



# North Texas Municipal Water District

## LOWER BOIS D'ARC CREEK RESERVOIR

### Fact Sheet

*As Required by Texas Administrative Code 295.155 (b) (3)*

### Contract Price for Water

The North Texas Municipal Water District (NTMWD) will be the owner of the Lower Bois d'Arc Creek Reservoir, and as such, there is no contract price for the water.

### Costs of Diverting, Conveying, Distributing, Supplying, and Treating the Water

The cost to divert and convey the raw water from Lower Bois d'Arc Creek Reservoir to Collin County is \$1.26 per 1,000 gallons. After the debt service is paid, the raw water costs are reduced to \$0.20 per 1,000 gallons. The cost to treat and distribute the water to NTMWD customers is \$0.65 per 1,000 gallons. During repayment of the debt service, the total cost of water from Lower Bois d'Arc Creek Reservoir to NTMWD customers is estimated at \$1.91 per 1,000 gallons. Costs to deliver water to customers in Fannin County may be less, depending on their location.

### Impact on User Rates

The projected impact of the reservoir on the NTMWD's wholesale water rate is estimated to be about 6 percent higher than existing rates. Other options to supply the additional water needed by NTMWD would require higher rate increases.

## Categories of Use and Detailed Description of Uses and Users

Water from the Lower Bois d'Arc Creek Reservoir will be used for municipal, industrial, agricultural, and recreational purposes. Water diverted by NTMWD will be provided to its current and future member cities and customers through wholesale and retail service.

### NTMWD Customers and Member Cities

Trinity River Basin		
Allen	Kaufman	Princeton
<i>Anna</i>	Kaufman Four-One	Prosper
<i>Blue Ridge</i>	Lavon WSC	Richardson
<i>Celina</i>	<i>Leonard</i>	Rockwall
College Mound WSC	Little Elm	Rose Hill SUD
Copeville WSC	Lucas	Rowlett
East Fork SUD	McKinney	Sachse
Fairview	Melissa	Seis Lagos MUD
Farmersville	Mesquite	<i>South Grayson County WSC.</i>
Fate	Milligan WSC	Sunnyvale
Forney	Mt Zion WSC	Terrell
Forney Lake WSC	Murphy	<i>Trenton</i>
Frisco	N. Collin WSC	<i>Van Alstyne</i>
Garland	Nevada WSC	<i>Weston</i>
Gastonia-Scurry WSC	Parker	Wylie
<i>Howe</i>	Plano	Wylie NE WSC
Josephine		
Sulphur River Basin		
<i>Honey Grove</i>	<i>Leonard</i>	
Sabine River Basin		
Caddo Basin SUD	Cash WSC	Royse City
<i>Caddo Mills</i>	Nevada WSC	
Red River Basin		
Bonham	<i>Honey Grove</i>	<i>Savoy</i>
<i>Ector</i>	<i>Howe</i>	<i>SW Fannin County SUD</i>

*Italics represent potential future customer.*

For more information on the proposed Lower Bois d'Arc Creek Reservoir please contact Robert McCarthy at 972-442-5405.