

# NTMWD WATER CONSUMPTION DATA

(August - September 2007 in 1,000 gallons)

|                                 | 2005-2006         | 2006-2007         | 2007-2008         |
|---------------------------------|-------------------|-------------------|-------------------|
| Allen                           | 1,245,367         | 1,098,890         | 1,079,516         |
| Farmersville                    | 59,985            | 62,061            | 40,245            |
| Forney                          | 300,799           | 324,420           | 257,710           |
| Frisco                          | 1,739,643         | 1,819,589         | 1,962,908         |
| Garland                         | 2,932,520         | 2,937,679         | 2,535,833         |
| McKinney                        | 1,981,831         | 1,735,231         | 1,772,867         |
| Mesquite                        | 1,621,324         | 1,355,193         | 1,294,437         |
| Plano                           | 5,916,254         | 4,967,649         | 4,807,687         |
| Princeton                       | 81,029            | 92,983            | 75,624            |
| Richardson                      | 2,082,701         | 2,268,634         | 1,772,842         |
| Rockwall                        | 790,188           | 700,117           | 619,899           |
| Royse City                      | 94,642            | 100,835           | 82,031            |
| Wylie                           | 400,872           | 379,002           | 330,240           |
| <b>Subtotal Member Cities</b>   | <b>19,247,155</b> | <b>17,842,283</b> | <b>16,631,839</b> |
| Caddo Basin                     | 54,454            | 56,295            | 49,877            |
| Cash W.S.C.                     | 59,553            | 61,523            | 49,520            |
| College Mound W.S.C.            | 0                 | 8,718             | 4,072             |
| Copeville S.U.D.                | 17,373            | 15,102            | 11,268            |
| East Fork S.U.D.                | 64,724            | 55,788            | 62,717            |
| Fairview                        | 155,974           | 158,320           | 143,443           |
| Fate                            | 61,000            | 79,824            | 64,322            |
| Forney Lane W.S.C.              | 70,106            | 71,072            | 54,386            |
| Gastonia Scurry W.S.C.          | 21,405            | 18,524            | 21,033            |
| GTUA                            | 0                 | 0                 | 0                 |
| Josephine                       | 12,149            | 11,698            | 9,289             |
| Kaufman                         | 90,663            | 79,926            | 79,429            |
| Kaufman Four-One                | 115,354           | 98,854            | 71,710            |
| Lavon W.S.C.                    | 48,067            | 42,020            | 32,379            |
| Little Elm                      | 114,237           | 219,059           | 190,521           |
| Lucas                           | 129,905           | 92,473            | 85,798            |
| Melissa                         | 28,884            | 32,194            | 37,926            |
| Milligan W.S.C.                 | 30,275            | 27,283            | 24,044            |
| Mt. Zion W.S.C.                 | 36,181            | 37,563            | 23,885            |
| Murphy                          | 274,270           | 273,427           | 246,139           |
| Nevada W.S.C.                   | 18,554            | 17,543            | 12,794            |
| N. Collin W.S.C.                | 71,165            | 55,134            | 52,812            |
| Parker                          | 110,481           | 98,939            | 88,114            |
| Prosper                         | 48,120            | 51,850            | 85,897            |
| Rose Hill S.U.D.                | 1,476             | 21                | 0                 |
| Rowlett                         | 781,193           | 632,865           | 538,139           |
| Sachse                          | 278,390           | 259,889           | 221,133           |
| Seis Lagos M.U.D.               | 30,900            | 17,868            | 20,345            |
| Sunnyvale                       | 142,945           | 115,489           | 100,206           |
| Terrell                         | 0                 | 0                 | 254,514           |
| Wylie N.E., W.S.C.              | 47,127            | 44,937            | 34,003            |
| <b>Subtotal Customer Cities</b> | <b>2,914,925</b>  | <b>2,734,198</b>  | <b>2,669,715</b>  |
| <b>Individual Meters</b>        | <b>2,145</b>      | <b>1,874</b>      | <b>1,103</b>      |
| <b>Grand Total</b>              | <b>22,164,225</b> | <b>20,578,355</b> | <b>19,302,657</b> |

| Lake Lavon Elevation<br>Recorded by USACE | 2007   |        | 2006 |      | Precipitation Recorded at<br>Lake Lavon by USACE | 2007   |                    | 2006 |      |
|---|--------|--------|------|------|--|--------|--------------------|------|------|
|   | 2007   | 2006   | 2007 | 2006 |  | Sep-07 | Water Year to Date | 2007 | 2006 |
| Maximum                                   | 491.55 | 476.83 | 3.51 | 1.91 |  |        |                    |      |      |
| Minimum                                   | 490.23 | 475.50 | 5.44 | 4.15 |  |        |                    |      |      |
| Average                                   | 490.98 | 476.18 |      |      |  |        |                    |      |      |