

Mickey Butler Receives Carl W. Riehn Award As 2004 Employee Of The Year

Mr. Mickey Butler, senior planning analyst, was honored as the recipient of the 2004 “Carl W. Riehn Employee of the Year” award.

Mr. Butler joined the District in 1985 as a construction inspector I. He was promoted to construction inspector II in 1987. As a construction inspector, Butler was responsible for quality control for District projects to ensure they were constructed to meet plan specifications.

In 1999, Butler transferred into the Engineering Department as an engineering technician. In this position he was responsible for designs of graphics, maps, and plans related to District services and projects; providing survey control and calculations. He also provided in-house designs for the Regional Landfill in McKinney.

Mr. Butler again was promoted in 2003 and transferred to the Planning Department where he serves as the senior planning analyst. His



NTMWD Executive Director, Jim Parks, stands with the nominees and the “Carl W. Riehn Employee of the Year” Mickey Butler.

(Left to right: Jim Parks, Gary Sims, Christie Sanders, Brian Lorange, Mickey Butler)

duties include providing analyses for raw water supply proposals and options; in-house studies for water and wastewater service for regional systems; maintaining and overseeing the 121 RDF operating plan. These are a few of the many functions Butler provides the District.

Sharing recognition as finalists in the nomination for the award are Christie Sanders, parts worker in the Wastewater System; Brian Lorange, heavy equipment mechanic in the Solid Waste System; and Gary Sims, service station

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NTMWD and City of Bonham Partner To Meet City's Potable Water Needs

NTMWD Board of Directors approved the potable water supply contract with the City of Bonham at the December 2004 Board meeting. The City of Bonham has requested, the District to provide service from a new water treatment plant to be constructed by the District and located in Bonham.

Bonham currently owns and operates a 3 million gallon a day (mgd) water treatment plant and has obtained a permit to divert and use up to 5,340 acre-feet (4.75 mgd) of water per year from Lake Bonham. The City's current average day demand of 1.6 mgd is expected to increase to 2.6 mgd by 2020 and the current maximum day demand of 3.7 mgd is expected to increase to 5.9 mgd by 2020. The design capacity of a water treatment plant is based on meeting the maximum day demand.

During recent discussions with Fannin County officials, the City of Bonham indicated that it was considering the construction of a new 6 mgd water treatment plant and other system improvements. The City requested the District to consider constructing and operating the new plant for the City.

City staff, the City's consulting engineer, and the NTMWD staff evaluated the City's existing plant and has confirmed that it is not beneficial for the City to continue to operate or to expand this facility and that a new plant should be constructed to provide the City's treated water needs. It has been determined that adequate property is available to allow a new plant to be built adjacent to the existing plant.

The preliminary cost of the proposed 6 mgd water treatment plant project is estimated to be approximately \$10 million, and the project is expected to be placed in service by 2008. This cost does not include the cost of providing a secondary power supply to the treatment plant. During the design phase, an evaluation will be performed to determine the most cost-effective method to provide secondary power.

Black & Veatch Corporation has been awarded the engineering services contract in the amount of \$925,000.

Partnering with the City to meet its treated water needs re-emphasizes the regional concept of which the District was founded.

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attendant in the Facilities Services Department.

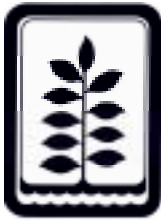
The employee recognition program was established to commemorate and memorialize the service of past NTMWD Executive Director, Carl W. Riehn. Mr. Riehn served the District as Executive Director for 28 years prior to his retirement and untimely death in 1990.

In recognition as Employee of the Year, Butler received a cash award, an engraved plaque and his name engraved on a perpetual plaque located in the lobby of the NTMWD Administrative Offices. Sanders, Lorange, and Sims also received a cash award, an engraved plaque and their names engraved as nominees on the perpetual plaque.

Each year nominations are submitted in writing by fellow District employees based on the following criteria:

- 1) consistently meet or exceed job requirements;
- 2) make outstanding contributions to building teamwork, communication, and enhance employee morale;
- 3) offer realistic innovative ideas or suggestions that improve productivity or service performance;
- 4) strive to better themselves through education and personal advancement of work related skills;
- 5) show diligent attention to safety standards and procedures;
- 6) achieve exemplary attendance record; and
- 7) continually exhibit qualities that enhance the image and tradition of the NTMWD.

Congratulations to each finalist for their outstanding performance and dedication to the District.



News

Board Action

December 2004

The NTMWD Board of Directors held a regular meeting, Tuesday, December 21, 2004, at the NTMWD Administrative Offices located at 505 East Brown Street, Wylie, Texas.

Action items were as follows:

- Approved the minutes from the November 23, 2004 Board meeting.
- Approved the Wylie to Rockwall 36-Inch waterline repair.
- Authorized Change Order No. 2 and authorized to final the Custer Road Transfer Station Improvements Brush Grinding Pad project.
- Adopted Resolution No. 04-30 authorizing execution of the City of Bonham Potable Water Supply Contract.
- Authorized the engineering services agreement for the Bonham Water Treatment Plant.
- Adopted Resolution No. 04-29 reviewing the NTMWD Investment Policy and Amendment to District Policy No. 16.
- Authorized execution of the Electrical Services Agreement.
- Authorized the pre-purchase of geotextile liner material for the 121 Regional Disposal Facility.
- Authorized reduction in retainage for the Shiloh Pump Station Site Ground Storage Reservoirs and Pump Station.
- Authorized the additional water rights permitting assistance project.
- Authorized modification of the engineering services agreement for the Rowlett-Cottonwood Parallel Transfer Sewer.
- Authorized Change Order No. 1 to Frisco/McKinney Pipeline, Contract B.
- Authorized Change Order No. 4 to Frisco/McKinney Pipeline, Contract C.
- Authorized award of contract for Rowlett-Cottonwood Parallel Transfer Sewer, Phase A.
- Authorized award of annual chemical bids for 2005.

NTMWD WATER CONSUMPTION DATA

(August - November 2004 in 1,000 gallons)

	2002-2003	2003-2004	2004-2005		
Allen	1,627,587	1,732,912	1,762,524		
Farmersville	82,086	92,774	79,362		
Forney	260,076	338,646	327,874		
Frisco	2,117,329	2,319,395	2,285,890		
Garland	4,928,599	5,008,125	4,505,070		
McKinney	2,420,144	2,656,838	2,571,509		
Mesquite	2,553,344	2,562,260	2,229,015		
Plano	9,126,019	9,182,754	8,341,656		
Princeton	105,113	105,359	114,063		
Richardson	4,035,472	3,888,843	3,234,300		
Rockwall	913,488	996,091	893,693		
Royse City	91,197	128,925	119,280		
Wylie	365,451	484,312	484,909		
Subtotal Member Cities	28,625,905	29,497,234	26,949,145		
Caddo Basin	83,950	87,799	89,310		
Cash W.S.C.	74,561	93,582	92,160		
College Mound W.S.C.	13,629	20,806	8,831		
Copeville S.U.D.	24,279	27,595	25,394		
East Fork S.U.D.	63,505	86,769	68,835		
Fairview	154,407	175,484	175,520		
Fate	24,767	44,419	44,550		
Forney Lane W.S.C.	47,892	59,450	50,818		
Gastonia Scurry W.S.C.	33,198	35,464	44,637		
Josephine	11,937	15,678	14,522		
Kaufman	148,239	160,249	152,494		
Kaufman Four-One	136,770	138,028	127,511		
Lavon W.S.C.	47,042	56,717	50,672		
Little Elm	112,118	179,782	222,420		
Lucas	102,248	125,730	120,905		
Melissa	0	19,778	21,053		
Milligan W.S.C.	54,350	54,126	44,331		
Mt. Zion W.S.C.	37,590	48,080	36,289		
Murphy	258,825	320,469	321,987		
Nevada W.S.C.	25,703	29,626	22,834		
N. Collin W.S.C.	98,899	108,465	103,283		
Parker	119,449	147,261	138,580		
Prosper	0	0	10,763		
Rose Hill W.S.C.	6,141	3,299	2,150		
Rowlett	1,071,110	1,157,830	1,003,021		
Sachse	376,895	395,144	370,868		
Seis Lagos M.U.D.	29,056	32,302	25,497		
Sunnyvale	128,854	158,692	138,645		
Wylie N.E., W.S.C.	39,402	51,845	50,179		
Subtotal Customer Cities	3,324,816	3,834,469	3,578,059		
Individual Meters	3,950	5,057	3,300		
Grand Total	31,954,671	33,336,760	30,530,504		
<u>Lake Elevation</u>	<u>2004</u>	<u>2003</u>	<u>Precipitation</u>	<u>2004</u>	<u>2003</u>
Maximum	490.91	486.07	Total Inches	5.17	3.53
Minimum	488.90	485.83	Year to Date	14.42	10.42
Average	489.47	485.96			