

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | OCTOBER<br>2017 |           | FY 17/18<br>YEAR-TO-DATE |           |  | OCTOBER<br>2016 |           | FY 16/17<br>YEAR-TO-DATE |           |
|-------------------------|-----------------|-----------|--------------------------|-----------|--|-----------------|-----------|--------------------------|-----------|
| CUSTER ROAD             | LOADS           | TONS      | LOADS                    | TONS      |  | LOADS           | TONS      | LOADS                    | TONS      |
| ALLEN COMMERCIAL        | 389             | 2,065.62  | 389                      | 2,065.62  |  | 345             | 2,068.70  | 345                      | 2,068.70  |
| ALLEN C&D               | 0               | 0.00      | 0                        | 0.00      |  | 0               | 0.00      | 0                        | 0.00      |
| ALLEN RESIDENTIAL       | 228             | 1,976.06  | 228                      | 1,976.06  |  | 207             | 1,871.23  | 207                      | 1,871.23  |
| ALLEN CITIZENS          | 2,598           | 311.76    | 2,598                    | 311.76    |  | 3,265           | 391.80    | 3,265                    | 391.80    |
| SUBTOTAL                | 3,215           | 4,353.44  | 3,215                    | 4,353.44  |  | 3,817           | 4,331.73  | 3,817                    | 4,331.73  |
|                         |                 |           |                          |           |  |                 |           |                          |           |
| FRISCO COMMERCIAL       | 700             | 4,404.15  | 700                      | 4,404.15  |  | 657             | 4,263.09  | 657                      | 4,263.09  |
| FRISCO C&D              | 0               | 0.00      | 0                        | 0.00      |  | 0               | 0.00      | 0                        | 0.00      |
| FRISCO RESIDENTIAL      | 391             | 3,302.30  | 391                      | 3,302.30  |  | 321             | 3,069.00  | 321                      | 3,069.00  |
| FRISCO CITIZENS         | 2,255           | 270.60    | 2,255                    | 270.60    |  | 3,280           | 393.60    | 3,280                    | 393.60    |
| SUBTOTAL                | 3,346           | 7,977.05  | 3,346                    | 7,977.05  |  | 4,258           | 7,725.69  | 4,258                    | 7,725.69  |
|                         |                 |           |                          |           |  |                 |           |                          |           |
| MCKINNEY COMMERCIAL     | 594             | 3,817.70  | 594                      | 3,817.70  |  | 503             | 3,642.00  | 503                      | 3,642.00  |
| MCKINNEY C&D            | 0               | 0.00      | 0                        | 0.00      |  | 0               | 0.00      | 0                        | 0.00      |
| MCKINNEY RESIDENTIAL    | 507             | 3,895.10  | 507                      | 3,895.10  |  | 463             | 3,845.76  | 463                      | 3,845.76  |
| MCKINNEY CITIZENS       | 1,603           | 192.36    | 1,603                    | 192.36    |  | 2,015           | 241.80    | 2,015                    | 241.80    |
| SUBTOTAL                | 2,704           | 7,905.16  | 2,704                    | 7,905.16  |  | 2,981           | 7,729.56  | 2,981                    | 7,729.56  |
|                         |                 |           |                          |           |  |                 |           |                          |           |
| PLANO COMMERCIAL        | 306             | 1,774.06  | 306                      | 1,774.06  |  | 248             | 1,817.80  | 248                      | 1,817.80  |
| PLANO C&D               | 0               | 0.00      | 0                        | 0.00      |  | 0               | 0.00      | 0                        | 0.00      |
| PLANO RESIDENTIAL       | 229             | 1,164.60  | 229                      | 1,164.60  |  | 315             | 1,767.04  | 315                      | 1,767.04  |
| COLLIN COUNTY PROBATION | 0               | 0.00      | 0                        | 0.00      |  | 0               | 0.00      | 0                        | 0.00      |
| PLANO CITIZENS          | 2,195           | 263.40    | 2,195                    | 263.40    |  | 3,155           | 378.60    | 3,155                    | 378.60    |
| SUBTOTAL                | 2,730           | 3,202.06  | 2,730                    | 3,202.06  |  | 3,718           | 3,963.44  | 3,718                    | 3,963.44  |
|                         |                 |           |                          |           |  |                 |           |                          |           |
| RICHARDSON COMMERCIAL   | 0               | 0.00      | 0                        | 0.00      |  | 0               | 0.00      | 0                        | 0.00      |
| RICHARDSON RESIDENTIAL  | 0               | 0.00      | 0                        | 0.00      |  | 0               | 0.00      | 0                        | 0.00      |
| RICHARDSON CITIZENS     | 4               | 0.48      | 4                        | 0.48      |  | 2               | 0.24      | 2                        | 0.24      |
| SUBTOTAL                | 4               | 0.48      | 4                        | 0.48      |  | 2               | 0.24      | 2                        | 0.24      |
|                         |                 |           |                          |           |  |                 |           |                          |           |
| OTHERS TOTAL            | 455             | 383.82    | 455                      | 383.82    |  | 234             | 210.93    | 234                      | 210.93    |
|                         |                 |           |                          |           |  |                 |           |                          |           |
| CUSTER ROAD TOTAL       | 12,454          | 23,822.01 | 12,454                   | 23,822.01 |  | 15,010          | 23,961.59 | 15,010                   | 23,961.59 |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | OCTOBER<br>2017 |                  | FY 17/18<br>YEAR-TO-DATE |                  |  | OCTOBER<br>2016 |                 | FY 16/17<br>YEAR-TO-DATE |                 |
|-------------------------|-----------------|------------------|--------------------------|------------------|--|-----------------|-----------------|--------------------------|-----------------|
| PARKWAY                 | LOADS           | TONS             | LOADS                    | TONS             |  | LOADS           | TONS            | LOADS                    | TONS            |
| ALLEN COMMERCIAL        | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00            |
| ALLEN C&D               | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00            |
| ALLEN RESIDENTIAL       | 8               | 2.32             | 8                        | 2.32             |  | 5               | 0.59            | 5                        | 0.59            |
| ALLEN CITIZENS          | 107             | 12.84            | 107                      | 12.84            |  | 204             | 24.48           | 204                      | 24.48           |
| <b>SUBTOTAL</b>         | <b>115.00</b>   | <b>15.16</b>     | <b>115</b>               | <b>15.16</b>     |  | <b>209.00</b>   | <b>25.07</b>    | <b>209</b>               | <b>25.07</b>    |
| FRISCO COMMERCIAL       | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00            |
| FRISCO C&D              | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00            |
| FRISCO RESIDENTIAL      | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00            |
| FRISCO CITIZENS         | 67              | 8.04             | 67                       | 8.04             |  | 60              | 7.20            | 60                       | 7.20            |
| <b>SUBTOTAL</b>         | <b>67</b>       | <b>8.04</b>      | <b>67</b>                | <b>8.04</b>      |  | <b>60</b>       | <b>7.20</b>     | <b>60</b>                | <b>7.20</b>     |
| MCKINNEY COMMERCIAL     | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00            |
| MCKINNEY C&D            | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00            |
| MCKINNEY RESIDENTIAL    | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00            |
| MCKINNEY CITIZENS       | 55              | 6.60             | 55                       | 6.60             |  | 36              | 4.32            | 36                       | 4.32            |
| <b>SUBTOTAL</b>         | <b>55</b>       | <b>6.60</b>      | <b>55</b>                | <b>6.60</b>      |  | <b>36</b>       | <b>4.32</b>     | <b>36</b>                | <b>4.32</b>     |
| PLANO COMMERCIAL        | 1,117           | 5,942.40         | 1,117                    | 5,942.40         |  | 1,050           | 5,694.24        | 1,050                    | 5,694.24        |
| PLANO C&D               | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00            |
| PLANO RESIDENTIAL       | 838             | 3,772.15         | 838                      | 3,772.15         |  | 546             | 2,298.27        | 546                      | 2,298.27        |
| PLANO YARD WASTE        | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00            |
| COLLIN COUNTY PROBATION | 0               | 0.00             | 0                        | 0.00             |  | 2               | 0.35            | 2                        | 0.35            |
| PLANO CITIZENS          | 1,871           | 224.52           | 1,871                    | 224.52           |  | 1,881           | 225.72          | 1,881                    | 225.72          |
| <b>SUBTOTAL</b>         | <b>3,826</b>    | <b>9,939.07</b>  | <b>3,826</b>             | <b>9,939.07</b>  |  | <b>3,479</b>    | <b>8,218.58</b> | <b>3,479</b>             | <b>8,218.58</b> |
| RICHARDSON COMMERCIAL   | 89              | 554.32           | 89                       | 554.32           |  | 102             | 589.96          | 102                      | 589.96          |
| RICHARDSON C&D          | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00            |
| RICHARDSON RESIDENTIAL  | 58              | 376.74           | 58                       | 376.74           |  | 66              | 395.17          | 66                       | 395.17          |
| RICHARDSON YARD WASTE   | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00            |
| RICHARDSON CITIZENS     | 50              | 6.00             | 50                       | 6.00             |  | 88              | 10.56           | 88                       | 10.56           |
| <b>SUBTOTAL</b>         | <b>197</b>      | <b>937.06</b>    | <b>197</b>               | <b>937.06</b>    |  | <b>256</b>      | <b>995.69</b>   | <b>256</b>               | <b>995.69</b>   |
| <b>OTHERS TOTAL</b>     | <b>240</b>      | <b>240.56</b>    | <b>240</b>               | <b>240.56</b>    |  | <b>161</b>      | <b>187.92</b>   | <b>161</b>               | <b>187.92</b>   |
| <b>PARKWAY TOTAL</b>    | <b>4,500</b>    | <b>11,146.49</b> | <b>4,500</b>             | <b>11,146.49</b> |  | <b>4,201</b>    | <b>9,438.78</b> | <b>4,201</b>             | <b>9,438.78</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | OCTOBER<br>2017 |                  | FY 17/18<br>YEAR-TO-DATE |                  |  | OCTOBER<br>2016 |                  | FY 16/17<br>YEAR-TO-DATE |                  |
|-------------------------|-----------------|------------------|--------------------------|------------------|--|-----------------|------------------|--------------------------|------------------|
| LOOKOUT DRIVE           | LOADS           | TONS             | LOADS                    | TONS             |  | LOADS           | TONS             | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 20              | 172.30           | 20                       | 172.30           |  | 16              | 100.99           | 16                       | 100.99           |
| ALLEN C&D               | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 0               | 0.00             | 0                        | 0.00             |  | 4               | 38.61            | 4                        | 38.61            |
| ALLEN CITIZENS          | 6               | 0.72             | 6                        | 0.72             |  | 13              | 1.56             | 13                       | 1.56             |
| <b>SUBTOTAL</b>         | <b>26</b>       | <b>173.02</b>    | <b>26</b>                | <b>173.02</b>    |  | <b>33</b>       | <b>141.16</b>    | <b>33</b>                | <b>141.16</b>    |
| FRISCO COMMERCIAL       | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| FRISCO C&D              | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL      | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| FRISCO CITIZENS         | 1               | 0.12             | 1                        | 0.12             |  | 3               | 0.36             | 3                        | 0.36             |
| <b>SUBTOTAL</b>         | <b>1</b>        | <b>0.12</b>      | <b>1</b>                 | <b>0.12</b>      |  | <b>3</b>        | <b>0.36</b>      | <b>3</b>                 | <b>0.36</b>      |
| MCKINNEY COMMERCIAL     | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| MCKINNEY C&D            | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 5               | 0.60             | 5                        | 0.60             |  | 5               | 0.60             | 5                        | 0.60             |
| <b>SUBTOTAL</b>         | <b>5</b>        | <b>0.60</b>      | <b>5</b>                 | <b>0.60</b>      |  | <b>5</b>        | <b>0.60</b>      | <b>5</b>                 | <b>0.60</b>      |
| PLANO COMMERCIAL        | 939             | 4,769.47         | 939                      | 4,769.47         |  | 1,080           | 5,688.57         | 1,080                    | 5,688.57         |
| PLANO C&D               | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL       | 77              | 470.94           | 77                       | 470.94           |  | 174             | 1,066.71         | 174                      | 1,066.71         |
| PLANO YARD WASTE        | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| COLLIN COUNTY PROBATION | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| PLANO CITIZENS          | 322             | 38.64            | 322                      | 38.64            |  | 298             | 35.76            | 298                      | 35.76            |
| <b>SUBTOTAL</b>         | <b>1,338</b>    | <b>5,279.05</b>  | <b>1,338</b>             | <b>5,279.05</b>  |  | <b>1,552</b>    | <b>6,791.04</b>  | <b>1,552</b>             | <b>6,791.04</b>  |
| RICHARDSON COMMERCIAL   | 816             | 4,397.28         | 816                      | 4,397.28         |  | 830             | 4,519.60         | 830                      | 4,519.60         |
| RICHARDSON C&D          | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL  | 543             | 2,429.24         | 543                      | 2,429.24         |  | 416             | 1,974.40         | 416                      | 1,974.40         |
| RICHARDSON YARD WASTE   | 8               | 0.78             | 8                        | 0.78             |  | 171             | 412.95           | 171                      | 412.95           |
| RICHARDSON CITIZENS     | 467             | 56.04            | 467                      | 56.04            |  | 456             | 54.72            | 456                      | 54.72            |
| <b>SUBTOTAL</b>         | <b>1,834</b>    | <b>6,883.34</b>  | <b>1,834</b>             | <b>6,883.34</b>  |  | <b>1,873</b>    | <b>6,961.67</b>  | <b>1,873</b>             | <b>6,961.67</b>  |
| <b>OTHERS TOTAL</b>     | <b>233</b>      | <b>258.93</b>    | <b>233</b>               | <b>258.93</b>    |  | <b>144</b>      | <b>170.86</b>    | <b>144</b>               | <b>170.86</b>    |
| <b>LOOKOUT TOTAL</b>    | <b>3,437</b>    | <b>12,595.06</b> | <b>3,437</b>             | <b>12,595.06</b> |  | <b>3,610</b>    | <b>14,065.69</b> | <b>3,610</b>             | <b>14,065.69</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                                    | OCTOBER<br>2017 |                  | FY 17/18<br>YEAR-TO-DATE |                  |  | OCTOBER<br>2016 |                  | FY 16/17<br>YEAR-TO-DATE |                  |
|------------------------------------|-----------------|------------------|--------------------------|------------------|--|-----------------|------------------|--------------------------|------------------|
|                                    | LOADS           | TONS             | LOADS                    | TONS             |  | LOADS           | TONS             | LOADS                    | TONS             |
| <b>121 RDF</b>                     |                 |                  |                          |                  |  |                 |                  |                          |                  |
| ALLEN COMMERCIAL                   | 0               | 0.00             | 0                        | 0.00             |  | 1               | 2.45             | 1                        | 2.45             |
| ALLEN C&D                          | 293             | 1,311.82         | 293                      | 1,311.82         |  | 165             | 933.45           | 165                      | 933.45           |
| ALLEN RESIDENTIAL                  | 0               | 0.00             | 0                        | 0.00             |  | 1               | 1.59             | 1                        | 1.59             |
| ALLEN YARD WASTE                   | 2               | 3.76             | 2                        | 3.76             |  | 1               | 4.91             | 1                        | 4.91             |
| ALLEN DEAD ANIMALS                 | 1               | 0.51             | 1                        | 0.51             |  | 2               | 0.52             | 2                        | 0.52             |
| ALLEN TIRE                         | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| ALLEN CITIZENS                     | 9               | 1.08             | 9                        | 1.08             |  | 10              | 1.20             | 10                       | 1.20             |
| <b>SUBTOTAL</b>                    | <b>305</b>      | <b>1,317.17</b>  | <b>305</b>               | <b>1,317.17</b>  |  | <b>180</b>      | <b>944.12</b>    | <b>180</b>               | <b>944.12</b>    |
| <b>FRISCO</b>                      |                 |                  |                          |                  |  |                 |                  |                          |                  |
| FRISCO COMMERCIAL                  | 6               | 4.55             | 6                        | 4.55             |  | 8               | 44.52            | 8                        | 44.52            |
| FRISCO C&D                         | 229             | 1,131.42         | 229                      | 1,131.42         |  | 235             | 1,413.32         | 235                      | 1,413.32         |
| FRISCO RESIDENTIAL                 | 2               | 3.81             | 2                        | 3.81             |  | 4               | 1.34             | 4                        | 1.34             |
| FRISCO YARD WASTE                  | 0               | 0.00             | 0                        | 0.00             |  | 1               | 2.30             | 1                        | 2.30             |
| FRISCO TIRE                        | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| FRISCO CITIZENS                    | 6               | 0.72             | 6                        | 0.72             |  | 11              | 1.32             | 11                       | 1.32             |
| <b>SUBTOTAL</b>                    | <b>243</b>      | <b>1,140.50</b>  | <b>243</b>               | <b>1,140.50</b>  |  | <b>259</b>      | <b>1,462.80</b>  | <b>259</b>               | <b>1,462.80</b>  |
| <b>MCKINNEY</b>                    |                 |                  |                          |                  |  |                 |                  |                          |                  |
| MCKINNEY COMMERCIAL                | 432             | 2,500.43         | 432                      | 2,500.43         |  | 269             | 1,249.91         | 269                      | 1,249.91         |
| MCKINNEY C&D                       | 544             | 3,522.51         | 544                      | 3,522.51         |  | 321             | 2,344.71         | 321                      | 2,344.71         |
| MCKINNEY RESIDENTIAL               | 47              | 279.58           | 47                       | 279.58           |  | 51              | 343.96           | 51                       | 343.96           |
| MCKINNEY YARD WASTE                | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| MCKINNEY TIRE                      | 113             | 0.00             | 113                      | 0.00             |  | 85              | 0.00             | 85                       | 0.00             |
| MCKINNEY CITIZENS                  | 197             | 23.64            | 197                      | 23.64            |  | 190             | 22.80            | 190                      | 22.80            |
| <b>SUBTOTAL</b>                    | <b>1,333</b>    | <b>6,326.16</b>  | <b>1,333</b>             | <b>6,326.16</b>  |  | <b>916</b>      | <b>3,961.38</b>  | <b>916</b>               | <b>3,961.38</b>  |
| <b>PLANO</b>                       |                 |                  |                          |                  |  |                 |                  |                          |                  |
| PLANO COMMERCIAL                   | 5               | 19.44            | 5                        | 19.44            |  | 6               | 17.87            | 6                        | 17.87            |
| PLANO C&D                          | 231             | 1,372.56         | 231                      | 1,372.56         |  | 283             | 2,422.42         | 283                      | 2,422.42         |
| PLANO RESIDENTIAL                  | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| PLANO YARD WASTE                   | 1               | 1.13             | 1                        | 1.13             |  | 0               | 0.00             | 0                        | 0.00             |
| COLLIN COUNTY PROBATION            | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| PLANO CITIZENS                     | 6               | 0.72             | 6                        | 0.72             |  | 7               | 0.84             | 7                        | 0.84             |
| <b>SUBTOTAL</b>                    | <b>243</b>      | <b>1,393.85</b>  | <b>243</b>               | <b>1,393.85</b>  |  | <b>296</b>      | <b>2,441.13</b>  | <b>296</b>               | <b>2,441.13</b>  |
| <b>RICHARDSON</b>                  |                 |                  |                          |                  |  |                 |                  |                          |                  |
| RICHARDSON COMMERCIAL              | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| RICHARDSON C&D                     | 88              | 804.81           | 88                       | 804.81           |  | 198             | 1,027.90         | 198                      | 1,027.90         |
| RICHARDSON RESIDENTIAL             | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| RICHARDSON YARD WASTE              | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| RICHARDSON CITIZENS                | 1               | 0.12             | 1                        | 0.12             |  | 7               | 0.84             | 7                        | 0.84             |
| <b>SUBTOTAL</b>                    | <b>89</b>       | <b>804.93</b>    | <b>89</b>                | <b>804.93</b>    |  | <b>205</b>      | <b>1,028.74</b>  | <b>205</b>               | <b>1,028.74</b>  |
| <b>NTMWD SLUDGE</b>                | <b>871</b>      | <b>11,524.17</b> | <b>871</b>               | <b>11,524.17</b> |  | <b>730</b>      | <b>10,164.04</b> | <b>730</b>               | <b>10,164.04</b> |
| <b>COLLIN CTY CITIZEN DROP-OFF</b> | <b>715</b>      | <b>414.70</b>    | <b>715</b>               | <b>414.70</b>    |  | <b>759</b>      | <b>440.22</b>    | <b>759</b>               | <b>440.22</b>    |
| <b>ALL OTHER CUSTOMERS</b>         | <b>4,460</b>    | <b>11,962.51</b> | <b>4,460</b>             | <b>11,962.51</b> |  | <b>4,321</b>    | <b>12,636.12</b> | <b>4,321</b>             | <b>12,636.12</b> |
| <b>SUBTOTAL</b>                    | <b>6,046</b>    | <b>23,901.38</b> | <b>6,046</b>             | <b>23,901.38</b> |  | <b>5,810</b>    | <b>23,240.38</b> | <b>5,810</b>             | <b>23,240.38</b> |
| <b>121 RDF TOTAL</b>               | <b>8,259</b>    | <b>34,883.99</b> | <b>8,259</b>             | <b>34,883.99</b> |  | <b>7,666</b>    | <b>33,078.55</b> | <b>7,666</b>             | <b>33,078.55</b> |
| <b>TRANSFER STATION TOTAL</b>      | <b>20,391</b>   | <b>47,563.56</b> | <b>20,391</b>            | <b>47,563.56</b> |  | <b>22,821</b>   | <b>47,466.06</b> | <b>22,821</b>            | <b>47,466.06</b> |
| <b>SOLID WASTE SYSTEM TOTAL</b>    | <b>28,650</b>   | <b>82,447.55</b> | <b>28,650</b>            | <b>82,447.55</b> |  | <b>30,487</b>   | <b>80,544.61</b> | <b>30,487</b>            | <b>80,544.61</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                          | NOVEMBER<br>2017 |                  | FY 17/18<br>YEAR-TO-DATE |                  |  | NOVEMBER<br>2016 |                  | FY 16/17<br>YEAR-TO-DATE |                  |
|--------------------------|------------------|------------------|--------------------------|------------------|--|------------------|------------------|--------------------------|------------------|
|                          | LOADS            | TONS             | LOADS                    | TONS             |  | LOADS            | TONS             | LOADS                    | TONS             |
| <b>CUSTER ROAD</b>       |                  |                  |                          |                  |  |                  |                  |                          |                  |
| ALLEN COMMERCIAL         | 373              | 1,995.52         | 762                      | 4,061.14         |  | 353              | 2,163.86         | 698                      | 4,232.56         |
| ALLEN C&D                | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL        | 227              | 2,251.32         | 455                      | 4,227.38         |  | 221              | 2,148.79         | 428                      | 4,020.02         |
| ALLEN CITIZENS           | 3,077            | 369.24           | 5,675                    | 681.00           |  | 3,058            | 366.96           | 6,323                    | 758.76           |
| <b>SUBTOTAL</b>          | <b>3,677</b>     | <b>4,616.08</b>  | <b>6,892</b>             | <b>8,969.52</b>  |  | <b>3,632</b>     | <b>4,679.61</b>  | <b>7,449</b>             | <b>9,011.34</b>  |
| <b>FRISCO</b>            |                  |                  |                          |                  |  |                  |                  |                          |                  |
| FRISCO COMMERCIAL        | 689              | 4,447.23         | 1,389                    | 8,851.38         |  | 625              | 4,238.24         | 1,282                    | 8,501.33         |
| FRISCO C&D               | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL       | 384              | 3,648.76         | 775                      | 6,951.06         |  | 350              | 3,551.59         | 671                      | 6,620.59         |
| FRISCO CITIZENS          | 2,721            | 326.52           | 4,976                    | 597.12           |  | 2,905            | 348.60           | 6,185                    | 742.20           |
| <b>SUBTOTAL</b>          | <b>3,794</b>     | <b>8,422.51</b>  | <b>7,140</b>             | <b>16,399.56</b> |  | <b>3,880</b>     | <b>8,138.43</b>  | <b>8,138</b>             | <b>15,864.12</b> |
| <b>MCKINNEY</b>          |                  |                  |                          |                  |  |                  |                  |                          |                  |
| MCKINNEY COMMERCIAL      | 560              | 3,803.43         | 1,154                    | 7,621.13         |  | 485              | 3,647.03         | 988                      | 7,289.03         |
| MCKINNEY C&D             | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL     | 519              | 4,359.46         | 1,026                    | 8,254.56         |  | 503              | 4,380.85         | 966                      | 8,226.61         |
| MCKINNEY CITIZENS        | 1,859            | 223.08           | 3,462                    | 415.44           |  | 1,912            | 229.44           | 3,927                    | 471.24           |
| <b>SUBTOTAL</b>          | <b>2,938</b>     | <b>8,385.97</b>  | <b>5,642</b>             | <b>16,291.13</b> |  | <b>2,900</b>     | <b>8,257.32</b>  | <b>5,881</b>             | <b>15,986.88</b> |
| <b>PLANO</b>             |                  |                  |                          |                  |  |                  |                  |                          |                  |
| PLANO COMMERCIAL         | 269              | 1,612.73         | 575                      | 3,386.79         |  | 248              | 1,793.45         | 496                      | 3,611.25         |
| PLANO C&D                | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL        | 228              | 1,246.08         | 457                      | 2,410.68         |  | 301              | 1,829.96         | 616                      | 3,597.00         |
| COLLIN COUNTY PROBATION  | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| PLANO CITIZENS           | 2,513            | 301.56           | 4,708                    | 564.96           |  | 2,868            | 344.16           | 6,023                    | 722.76           |
| <b>SUBTOTAL</b>          | <b>3,010</b>     | <b>3,160.37</b>  | <b>5,740</b>             | <b>6,362.43</b>  |  | <b>3,417</b>     | <b>3,967.57</b>  | <b>7,135</b>             | <b>7,931.01</b>  |
| <b>RICHARDSON</b>        |                  |                  |                          |                  |  |                  |                  |                          |                  |
| RICHARDSON COMMERCIAL    | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL   | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| RICHARDSON CITIZENS      | 1                | 0.12             | 5                        | 0.60             |  | 3                | 0.36             | 5                        | 0.60             |
| <b>SUBTOTAL</b>          | <b>1</b>         | <b>0.12</b>      | <b>5</b>                 | <b>0.60</b>      |  | <b>3</b>         | <b>0.36</b>      | <b>5</b>                 | <b>0.60</b>      |
| <b>OTHERS TOTAL</b>      | <b>391</b>       | <b>342.65</b>    | <b>846</b>               | <b>726.47</b>    |  | <b>269</b>       | <b>271.36</b>    | <b>503</b>               | <b>482.29</b>    |
| <b>CUSTER ROAD TOTAL</b> | <b>13,811</b>    | <b>24,927.70</b> | <b>26,265</b>            | <b>48,749.71</b> |  | <b>14,101</b>    | <b>25,314.65</b> | <b>29,111</b>            | <b>49,276.24</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | NOVEMBER<br>2017 |                  | FY 17/18<br>YEAR-TO-DATE |                  |  | NOVEMBER<br>2016 |                 | FY 16/17<br>YEAR-TO-DATE |                  |
|-------------------------|------------------|------------------|--------------------------|------------------|--|------------------|-----------------|--------------------------|------------------|
| PARKWAY                 | LOADS            | TONS             | LOADS                    | TONS             |  | LOADS            | TONS            | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| ALLEN C&D               | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 10               | 1.86             | 18                       | 4.18             |  | 7                | 1.13            | 12                       | 1.72             |
| ALLEN CITIZENS          | 125              | 15.00            | 232                      | 27.84            |  | 234              | 28.08           | 438                      | 52.56            |
| <b>SUBTOTAL</b>         | <b>135.00</b>    | <b>16.86</b>     | <b>250</b>               | <b>32.02</b>     |  | <b>241.00</b>    | <b>29.21</b>    | <b>450</b>               | <b>54.28</b>     |
| FRISCO COMMERCIAL       | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| FRISCO C&D              | 0                | 0.00             |                          | 0.00             |  | 0                | 0.00            |                          | 0.00             |
| FRISCO RESIDENTIAL      | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| FRISCO CITIZENS         | 84               | 10.08            | 151                      | 18.12            |  | 72               | 8.64            | 132                      | 15.84            |
| <b>SUBTOTAL</b>         | <b>84</b>        | <b>10.08</b>     | <b>151</b>               | <b>18.12</b>     |  | <b>72</b>        | <b>8.64</b>     | <b>132</b>               | <b>15.84</b>     |
| MCKINNEY COMMERCIAL     | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY C&D            | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 66               | 7.92             | 121                      | 14.52            |  | 37               | 4.44            | 73                       | 8.76             |
| <b>SUBTOTAL</b>         | <b>66</b>        | <b>7.92</b>      | <b>121</b>               | <b>14.52</b>     |  | <b>37</b>        | <b>4.44</b>     | <b>73</b>                | <b>8.76</b>      |
| PLANO COMMERCIAL        | 1,055            | 5,517.39         | 2,172                    | 11,459.79        |  | 1,015            | 5,530.57        | 2,065                    | 11,224.81        |
| PLANO C&D               | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| PLANO RESIDENTIAL       | 884              | 4,205.64         | 1,722                    | 7,977.79         |  | 596              | 2,805.71        | 1,142                    | 5,103.98         |
| PLANO YARD WASTE        | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| COLLIN COUNTY PROBATION | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 2                        | 0.35             |
| PLANO CITIZENS          | 1,834            | 220.08           | 3,705                    | 444.60           |  | 1,697            | 203.64          | 3,578                    | 429.36           |
| <b>SUBTOTAL</b>         | <b>3,773</b>     | <b>9,943.11</b>  | <b>7,599</b>             | <b>19,882.18</b> |  | <b>3,308</b>     | <b>8,539.92</b> | <b>6,787</b>             | <b>16,758.50</b> |
| RICHARDSON COMMERCIAL   | 82               | 516.57           | 171                      | 1,070.89         |  | 115              | 677.32          | 217                      | 1,267.28         |
| RICHARDSON C&D          | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL  | 63               | 448.07           | 121                      | 824.81           |  | 60               | 408.37          | 126                      | 803.54           |
| RICHARDSON YARD WASTE   | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| RICHARDSON CITIZENS     | 71               | 8.52             | 121                      | 14.52            |  | 93               | 11.16           | 181                      | 21.72            |
| <b>SUBTOTAL</b>         | <b>216</b>       | <b>973.16</b>    | <b>413</b>               | <b>1,910.22</b>  |  | <b>268</b>       | <b>1,096.85</b> | <b>524</b>               | <b>2,092.54</b>  |
| <b>OTHERS TOTAL</b>     | <b>248</b>       | <b>256.83</b>    | <b>488</b>               | <b>497.39</b>    |  | <b>154</b>       | <b>185.39</b>   | <b>315</b>               | <b>373.31</b>    |
| <b>PARKWAY TOTAL</b>    | <b>4,522</b>     | <b>11,207.96</b> | <b>9,022</b>             | <b>22,354.45</b> |  | <b>4,080</b>     | <b>9,864.45</b> | <b>8,281</b>             | <b>19,303.23</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | NOVEMBER<br>2017 |                  | FY 17/18<br>YEAR-TO-DATE |                  |  | NOVEMBER<br>2016 |                  | FY 16/17<br>YEAR-TO-DATE |                  |
|-------------------------|------------------|------------------|--------------------------|------------------|--|------------------|------------------|--------------------------|------------------|
| LOOKOUT DRIVE           | LOADS            | TONS             | LOADS                    | TONS             |  | LOADS            | TONS             | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 19               | 178.13           | 39                       | 350.43           |  | 17               | 142.62           | 33                       | 243.61           |
| ALLEN C&D               | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 2                | 12.90            | 2                        | 12.90            |  | 2                | 16.78            | 6                        | 55.39            |
| ALLEN CITIZENS          | 9                | 1.08             | 15                       | 1.80             |  | 5                | 0.60             | 18                       | 2.16             |
| <b>SUBTOTAL</b>         | <b>30</b>        | <b>192.11</b>    | <b>56</b>                | <b>365.13</b>    |  | <b>24</b>        | <b>160.00</b>    | <b>57</b>                | <b>301.16</b>    |
| FRISCO COMMERCIAL       | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| FRISCO C&D              | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL      | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| FRISCO CITIZENS         | 4                | 0.48             | 5                        | 0.60             |  | 1                | 0.12             | 4                        | 0.48             |
| <b>SUBTOTAL</b>         | <b>4</b>         | <b>0.48</b>      | <b>5</b>                 | <b>0.60</b>      |  | <b>1</b>         | <b>0.12</b>      | <b>4</b>                 | <b>0.48</b>      |
| MCKINNEY COMMERCIAL     | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| MCKINNEY C&D            | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 2                | 0.24             | 7                        | 0.84             |  | 2                | 0.24             | 7                        | 0.84             |
| <b>SUBTOTAL</b>         | <b>2</b>         | <b>0.24</b>      | <b>7</b>                 | <b>0.84</b>      |  | <b>2</b>         | <b>0.24</b>      | <b>7</b>                 | <b>0.84</b>      |
| PLANO COMMERCIAL        | 864              | 4,347.47         | 1,803                    | 9,116.94         |  | 992              | 5,348.76         | 2,072                    | 11,037.33        |
| PLANO C&D               | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL       | 100              | 605.26           | 177                      | 1,076.20         |  | 192              | 1,224.47         | 366                      | 2,291.18         |
| PLANO YARD WASTE        | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| COLLIN COUNTY PROBATION | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| PLANO CITIZENS          | 268              | 32.16            | 590                      | 70.80            |  | 296              | 35.52            | 594                      | 71.28            |
| <b>SUBTOTAL</b>         | <b>1,232</b>     | <b>4,984.89</b>  | <b>2,570</b>             | <b>10,263.94</b> |  | <b>1,480</b>     | <b>6,608.75</b>  | <b>3,032</b>             | <b>13,399.79</b> |
| RICHARDSON COMMERCIAL   | 791              | 4,226.85         | 1,607                    | 8,624.13         |  | 799              | 4,431.03         | 1,629                    | 8,950.63         |
| RICHARDSON C&D          | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL  | 517              | 2,404.86         | 1,060                    | 4,834.10         |  | 408              | 2,102.26         | 824                      | 4,076.66         |
| RICHARDSON YARD WASTE   | 1                | 1.50             | 9                        | 2.28             |  | 122              | 361.42           | 293                      | 774.37           |
| RICHARDSON CITIZENS     | 399              | 47.88            | 866                      | 103.92           |  | 419              | 50.28            | 875                      | 105.00           |
| <b>SUBTOTAL</b>         | <b>1,708</b>     | <b>6,681.09</b>  | <b>3,542</b>             | <b>13,564.43</b> |  | <b>1,748</b>     | <b>6,944.99</b>  | <b>3,621</b>             | <b>13,906.66</b> |
| <b>OTHERS TOTAL</b>     | <b>176</b>       | <b>196.71</b>    | <b>409</b>               | <b>455.64</b>    |  | <b>136</b>       | <b>151.47</b>    | <b>280</b>               | <b>322.33</b>    |
| <b>LOOKOUT TOTAL</b>    | <b>3,152</b>     | <b>12,055.52</b> | <b>6,589</b>             | <b>24,650.58</b> |  | <b>3,391</b>     | <b>13,865.57</b> | <b>7,001</b>             | <b>27,931.26</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                                 | NOVEMBER<br>2017 |                  | FY 17/18<br>YEAR-TO-DATE |                   |  | NOVEMBER<br>2016 |                  | FY 16/17<br>YEAR-TO-DATE |                   |
|---------------------------------|------------------|------------------|--------------------------|-------------------|--|------------------|------------------|--------------------------|-------------------|
| 121 RDF                         | LOADS            | TONS             | LOADS                    | TONS              |  | LOADS            | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL                | 1                | 1.48             | 1                        | 1.48              |  | 2                | 14.53            | 3                        | 16.98             |
| ALLEN C&D                       | 234              | 1,110.32         | 527                      | 2,422.14          |  | 163              | 922.83           | 328                      | 1,856.28          |
| ALLEN RESIDENTIAL               | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 1                        | 1.59              |
| ALLEN YARD WASTE                | 7                | 31.41            | 9                        | 35.17             |  | 0                | 0.00             | 1                        | 4.91              |
| ALLEN DEAD ANIMALS              | 0                | 0.00             | 1                        | 0.51              |  | 1                | 0.38             | 3                        | 0.90              |
| ALLEN TIRE                      | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| ALLEN CITIZENS                  | 10               | 1.20             | 19                       | 2.28              |  | 6                | 0.72             | 16                       | 1.92              |
| <b>SUBTOTAL</b>                 | <b>252</b>       | <b>1,144.41</b>  | <b>557</b>               | <b>2,461.58</b>   |  | <b>172</b>       | <b>938.46</b>    | <b>352</b>               | <b>1,882.58</b>   |
| FRISCO COMMERCIAL               | 5                | 24.48            | 11                       | 29.03             |  | 20               | 69.12            | 28                       | 113.64            |
| FRISCO C&D                      | 219              | 1,122.89         | 448                      | 2,254.31          |  | 227              | 1,287.42         | 462                      | 2,700.74          |
| FRISCO RESIDENTIAL              | 1                | 1.34             | 3                        | 5.15              |  | 4                | 4.77             | 8                        | 6.11              |
| FRISCO YARD WASTE               | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 1                        | 2.30              |
| FRISCO TIRE                     | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS                 | 14               | 1.68             | 20                       | 2.40              |  | 3                | 0.36             | 14                       | 1.68              |
| <b>SUBTOTAL</b>                 | <b>239</b>       | <b>1,150.39</b>  | <b>482</b>               | <b>2,290.89</b>   |  | <b>254</b>       | <b>1,361.67</b>  | <b>513</b>               | <b>2,824.47</b>   |
| MCKINNEY COMMERCIAL             | 415              | 2,245.98         | 847                      | 4,746.41          |  | 297              | 1,552.31         | 566                      | 2,802.22          |
| MCKINNEY C&D                    | 438              | 3,017.79         | 982                      | 6,540.30          |  | 336              | 2,623.96         | 657                      | 4,968.67          |
| MCKINNEY RESIDENTIAL            | 37               | 241.41           | 84                       | 520.99            |  | 42               | 353.88           | 93                       | 697.84            |
| MCKINNEY YARD WASTE             | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| MCKINNEY TIRE                   | 160              | 0.00             | 273                      | 0.00              |  | 40               | 0.00             | 125                      | 0.00              |
| MCKINNEY CITIZENS               | 194              | 23.28            | 391                      | 46.92             |  | 158              | 18.96            | 348                      | 41.76             |
| <b>SUBTOTAL</b>                 | <b>1,244</b>     | <b>5,528.46</b>  | <b>2,577</b>             | <b>11,854.62</b>  |  | <b>873</b>       | <b>4,549.11</b>  | <b>1,789</b>             | <b>8,510.49</b>   |
| PLANO COMMERCIAL                | 32               | 529.23           | 37                       | 548.67            |  | 5                | 21.12            | 11                       | 38.99             |
| PLANO C&D                       | 178              | 1,068.64         | 409                      | 2,441.20          |  | 200              | 1,354.70         | 483                      | 3,777.12          |
| PLANO RESIDENTIAL               | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| PLANO YARD WASTE                | 2                | 4.97             | 3                        | 6.10              |  | 0                | 0.00             | 0                        | 0.00              |
| COLLIN COUNTY PROBATION         | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS                  | 6                | 0.72             | 12                       | 1.44              |  | 3                | 0.36             | 10                       | 1.20              |
| <b>SUBTOTAL</b>                 | <b>218</b>       | <b>1,603.56</b>  | <b>461</b>               | <b>2,997.41</b>   |  | <b>208</b>       | <b>1,376.18</b>  | <b>504</b>               | <b>3,817.31</b>   |
| RICHARDSON COMMERCIAL           | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| RICHARDSON C&D                  | 69               | 193.38           | 157                      | 998.19            |  | 203              | 1,558.14         | 401                      | 2,586.04          |
| RICHARDSON RESIDENTIAL          | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE           | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| RICHARDSON CITIZENS             | 3                | 0.36             | 4                        | 0.48              |  | 1                | 0.12             | 8                        | 0.96              |
| <b>SUBTOTAL</b>                 | <b>72</b>        | <b>193.74</b>    | <b>161</b>               | <b>998.67</b>     |  | <b>204</b>       | <b>1,558.26</b>  | <b>409</b>               | <b>2,587.00</b>   |
| NTMWD SLUDGE                    | 788              | 10,171.67        | 1,659                    | 21,695.84         |  | 791              | 10,590.13        | 1,521                    | 20,754.17         |
| COLLIN CTY CITIZEN DROP-OFF     | 726              | 421.08           | 1,441                    | 835.78            |  | 712              | 412.96           | 1,471                    | 853.18            |
| ALL OTHER CUSTOMERS             | 3,984            | 10,951.26        | 8,444                    | 22,913.77         |  | 3,850            | 11,516.86        | 8,171                    | 24,152.98         |
| <b>SUBTOTAL</b>                 | <b>5,498</b>     | <b>21,544.01</b> | <b>11,544</b>            | <b>45,445.39</b>  |  | <b>5,353</b>     | <b>22,519.95</b> | <b>11,163</b>            | <b>45,760.33</b>  |
| <b>121 RDF TOTAL</b>            | <b>7,523</b>     | <b>31,164.57</b> | <b>15,782</b>            | <b>66,048.56</b>  |  | <b>7,064</b>     | <b>32,303.63</b> | <b>14,730</b>            | <b>65,382.18</b>  |
| <b>TRANSFER STATION TOTAL</b>   | <b>21,485</b>    | <b>48,191.18</b> | <b>41,876</b>            | <b>95,754.74</b>  |  | <b>21,572</b>    | <b>49,044.67</b> | <b>44,393</b>            | <b>96,510.73</b>  |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>29,008</b>    | <b>79,355.75</b> | <b>57,658</b>            | <b>161,803.30</b> |  | <b>28,636</b>    | <b>81,348.30</b> | <b>59,123</b>            | <b>161,892.91</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                          | DECEMBER<br>2017 |                  | FY 17/18<br>YEAR-TO-DATE |                  |  | DECEMBER<br>2016 |                  | FY 16/17<br>YEAR-TO-DATE |                  |
|--------------------------|------------------|------------------|--------------------------|------------------|--|------------------|------------------|--------------------------|------------------|
| CUSTER ROAD              | LOADS            | TONS             | LOADS                    | TONS             |  | LOADS            | TONS             | LOADS                    | TONS             |
| ALLEN COMMERCIAL         | 371              | 2,116.22         | 1,133                    | 6,177.36         |  | 354              | 2,079.31         | 1,052                    | 6,311.87         |
| ALLEN C&D                | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL        | 226              | 2,108.11         | 681                      | 6,335.49         |  | 235              | 2,059.43         | 663                      | 6,079.45         |
| ALLEN CITIZENS           | 3,321            | 398.52           | 8,996                    | 1,079.52         |  | 3,851            | 462.12           | 10,174                   | 1,220.88         |
| <b>SUBTOTAL</b>          | <b>3,918</b>     | <b>4,622.85</b>  | <b>10,810</b>            | <b>13,592.37</b> |  | <b>4,440</b>     | <b>4,600.86</b>  | <b>11,889</b>            | <b>13,612.20</b> |
| FRISCO COMMERCIAL        | 676              | 4,478.34         | 2,065                    | 13,329.72        |  | 658              | 4,174.46         | 1,940                    | 12,675.79        |
| FRISCO C&D               | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL       | 380              | 3,454.70         | 1,155                    | 10,405.76        |  | 346              | 3,380.37         | 1,017                    | 10,000.96        |
| FRISCO CITIZENS          | 2,998            | 359.76           | 7,974                    | 956.88           |  | 3,619            | 434.28           | 9,804                    | 1,176.48         |
| <b>SUBTOTAL</b>          | <b>4,054</b>     | <b>8,292.80</b>  | <b>11,194</b>            | <b>24,692.36</b> |  | <b>4,623</b>     | <b>7,989.11</b>  | <b>12,761</b>            | <b>23,853.23</b> |
| MCKINNEY COMMERCIAL      | 548              | 3,727.95         | 1,702                    | 11,349.08        |  | 457              | 3,259.35         | 1,445                    | 10,548.38        |
| MCKINNEY C&D             | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL     | 530              | 4,027.57         | 1,556                    | 12,282.13        |  | 499              | 3,998.37         | 1,465                    | 12,224.98        |
| MCKINNEY CITIZENS        | 1,995            | 239.40           | 5,457                    | 654.84           |  | 2,352            | 282.24           | 6,279                    | 753.48           |
| <b>SUBTOTAL</b>          | <b>3,073</b>     | <b>7,994.92</b>  | <b>8,715</b>             | <b>24,286.05</b> |  | <b>3,308</b>     | <b>7,539.96</b>  | <b>9,189</b>             | <b>23,526.84</b> |
| PLANO COMMERCIAL         | 294              | 1,658.67         | 869                      | 5,045.46         |  | 264              | 1,793.21         | 760                      | 5,404.46         |
| PLANO C&D                | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL        | 212              | 1,214.31         | 669                      | 3,624.99         |  | 341              | 1,865.64         | 957                      | 5,462.64         |
| COLLIN COUNTY PROBATION  | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| PLANO CITIZENS           | 2,903            | 348.36           | 7,611                    | 913.32           |  | 3,530            | 423.60           | 9,553                    | 1,146.36         |
| <b>SUBTOTAL</b>          | <b>3,409</b>     | <b>3,221.34</b>  | <b>9,149</b>             | <b>9,583.77</b>  |  | <b>4,135</b>     | <b>4,082.45</b>  | <b>11,270</b>            | <b>12,013.46</b> |
| RICHARDSON COMMERCIAL    | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL   | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| RICHARDSON CITIZENS      | 0                | 0.00             | 5                        | 0.60             |  | 1                | 0.12             | 6                        | 0.72             |
| <b>SUBTOTAL</b>          | <b>0</b>         | <b>0.00</b>      | <b>5</b>                 | <b>0.60</b>      |  | <b>1</b>         | <b>0.12</b>      | <b>6</b>                 | <b>0.72</b>      |
| <b>OTHERS TOTAL</b>      | <b>337</b>       | <b>262.16</b>    | <b>1,183</b>             | <b>988.63</b>    |  | <b>246</b>       | <b>214.70</b>    | <b>749</b>               | <b>696.99</b>    |
| <b>CUSTER ROAD TOTAL</b> | <b>14,791</b>    | <b>24,394.07</b> | <b>41,056</b>            | <b>73,143.78</b> |  | <b>16,753</b>    | <b>24,427.20</b> | <b>45,864</b>            | <b>73,703.44</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | DECEMBER<br>2017 |                  | FY 17/18<br>YEAR-TO-DATE |                  | DECEMBER<br>2016 |                 | FY 16/17<br>YEAR-TO-DATE |                  |
|-------------------------|------------------|------------------|--------------------------|------------------|------------------|-----------------|--------------------------|------------------|
| PARKWAY                 |                  |                  | LOADS                    | TONS             | LOADS            | TONS            | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 0                | 0.00             | 0                        | 0.00             | 0                | 0.00            | 0                        | 0.00             |
| ALLEN C&D               | 0                | 0.00             | 0                        | 0.00             | 0                | 0.00            | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 5                | 1.60             | 23                       | 5.78             | 7                | 0.63            | 19                       | 2.35             |
| ALLEN CITIZENS          | 103              | 12.36            | 335                      | 40.20            | 178              | 21.36           | 616                      | 73.92            |
| <b>SUBTOTAL</b>         | <b>108.00</b>    | <b>13.96</b>     | <b>358</b>               | <b>45.98</b>     | <b>185.00</b>    | <b>21.99</b>    | <b>635</b>               | <b>76.27</b>     |
| FRISCO COMMERCIAL       | 0                | 0.00             | 0                        | 0.00             | 0                | 0.00            | 0                        | 0.00             |
| FRISCO C&D              | 0                | 0.00             | 0                        | 0.00             | 0                | 0.00            | 0                        | 0.00             |
| FRISCO RESIDENTIAL      | 0                | 0.00             | 0                        | 0.00             | 0                | 0.00            | 0                        | 0.00             |
| FRISCO CITIZENS         | 79               | 9.48             | 230                      | 27.60            | 63               | 7.56            | 195                      | 23.40            |
| <b>SUBTOTAL</b>         | <b>79</b>        | <b>9.48</b>      | <b>230</b>               | <b>27.60</b>     | <b>63</b>        | <b>7.56</b>     | <b>195</b>               | <b>23.40</b>     |
| MCKINNEY COMMERCIAL     | 0                | 0.00             | 0                        | 0.00             | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY C&D            | 0                | 0.00             | 0                        | 0.00             | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0                | 0.00             | 0                        | 0.00             | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 58               | 6.96             | 179                      | 21.48            | 31               | 3.72            | 104                      | 12.48            |
| <b>SUBTOTAL</b>         | <b>58</b>        | <b>6.96</b>      | <b>179</b>               | <b>21.48</b>     | <b>31</b>        | <b>3.72</b>     | <b>104</b>               | <b>12.48</b>     |
| PLANO COMMERCIAL        | 1,048            | 5,513.98         | 3,220                    | 16,973.77        | 1,055            | 5,389.03        | 3,120                    | 16,613.84        |
| PLANO C&D               | 0                | 0.00             | 0                        | 0.00             | 0                | 0.00            | 0                        | 0.00             |
| PLANO RESIDENTIAL       | 803              | 3,576.15         | 2,525                    | 11,553.94        | 599              | 2,717.73        | 1,741                    | 7,821.71         |
| PLANO YARD WASTE        | 0                | 0.00             | 0                        | 0.00             | 0                | 0.00            | 0                        | 0.00             |
| COLLIN COUNTY PROBATION | 0                | 0.00             | 0                        | 0.00             | 0                | 0.00            | 2                        | 0.35             |
| PLANO CITIZENS          | 2,233            | 267.96           | 5,938                    | 712.56           | 1,616            | 193.92          | 5,194                    | 623.28           |
| <b>SUBTOTAL</b>         | <b>4,084</b>     | <b>9,358.09</b>  | <b>11,683</b>            | <b>29,240.27</b> | <b>3,270</b>     | <b>8,300.68</b> | <b>10,057</b>            | <b>25,059.18</b> |
| RICHARDSON COMMERCIAL   | 75               | 412.75           | 246                      | 1,483.64         | 101              | 603.45          | 318                      | 1,870.73         |
| RICHARDSON C&D          | 0                | 0.00             | 0                        | 0.00             | 0                | 0.00            | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL  | 58               | 406.36           | 179                      | 1,231.17         | 96               | 606.78          | 222                      | 1,410.32         |
| RICHARDSON YARD WASTE   | 0                | 0.00             | 0                        | 0.00             | 1                | 7.37            | 1                        | 7.37             |
| RICHARDSON CITIZENS     | 57               | 6.84             | 178                      | 21.36            | 81               | 9.72            | 262                      | 31.44            |
| <b>SUBTOTAL</b>         | <b>190</b>       | <b>825.95</b>    | <b>603</b>               | <b>2,736.17</b>  | <b>279</b>       | <b>1,227.32</b> | <b>803</b>               | <b>3,319.86</b>  |
| <b>OTHERS TOTAL</b>     | <b>194</b>       | <b>215.75</b>    | <b>682</b>               | <b>713.14</b>    | <b>158</b>       | <b>186.07</b>   | <b>473</b>               | <b>559.38</b>    |
| <b>PARKWAY TOTAL</b>    | <b>4,713</b>     | <b>10,430.19</b> | <b>13,735</b>            | <b>32,784.64</b> | <b>3,986</b>     | <b>9,747.34</b> | <b>12,267</b>            | <b>29,050.57</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | DECEMBER<br>2017 |                  | FY 17/18<br>YEAR-TO-DATE |                  |  | DECEMBER<br>2016 |                  | FY 16/17<br>YEAR-TO-DATE |                  |
|-------------------------|------------------|------------------|--------------------------|------------------|--|------------------|------------------|--------------------------|------------------|
| LOOKOUT DRIVE           | LOADS            | TONS             | LOADS                    | TONS             |  | LOADS            | TONS             | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 17               | 160.79           | 56                       | 511.22           |  | 17               | 115.07           | 50                       | 358.68           |
| ALLEN C&D               | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 3                | 20.12            | 5                        | 33.02            |  | 2                | 15.84            | 8                        | 71.23            |
| ALLEN CITIZENS          | 7                | 0.84             | 22                       | 2.64             |  | 7                | 0.84             | 25                       | 3.00             |
| <b>SUBTOTAL</b>         | <b>27</b>        | <b>181.75</b>    | <b>83</b>                | <b>546.88</b>    |  | <b>26</b>        | <b>131.75</b>    | <b>83</b>                | <b>432.91</b>    |
| FRISCO COMMERCIAL       | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| FRISCO C&D              | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL      | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| FRISCO CITIZENS         | 2                | 0.24             | 7                        | 0.84             |  | 1                | 0.12             | 5                        | 0.60             |
| <b>SUBTOTAL</b>         | <b>2</b>         | <b>0.24</b>      | <b>7</b>                 | <b>0.84</b>      |  | <b>1</b>         | <b>0.12</b>      | <b>5</b>                 | <b>0.60</b>      |
| MCKINNEY COMMERCIAL     | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| MCKINNEY C&D            | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 0                | 0.00             | 7                        | 0.84             |  | 3                | 0.36             | 10                       | 1.20             |
| <b>SUBTOTAL</b>         | <b>0</b>         | <b>0.00</b>      | <b>7</b>                 | <b>0.84</b>      |  | <b>3</b>         | <b>0.36</b>      | <b>10</b>                | <b>1.20</b>      |
| PLANO COMMERCIAL        | 849              | 4,445.90         | 2,652                    | 13,562.84        |  | 1,003            | 5,141.69         | 3,075                    | 16,179.02        |
| PLANO C&D               | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL       | 101              | 628.75           | 278                      | 1,704.95         |  | 185              | 1,109.89         | 551                      | 3,401.07         |
| PLANO YARD WASTE        | 0                | 0.00             | 0                        | 0.00             |  | 7                | 16.32            | 7                        | 16.32            |
| COLLIN COUNTY PROBATION | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| PLANO CITIZENS          | 279              | 33.48            | 869                      | 104.28           |  | 282              | 33.84            | 876                      | 105.12           |
| <b>SUBTOTAL</b>         | <b>1,229</b>     | <b>5,108.13</b>  | <b>3,799</b>             | <b>15,372.07</b> |  | <b>1,477</b>     | <b>6,301.74</b>  | <b>4,509</b>             | <b>19,701.53</b> |
| RICHARDSON COMMERCIAL   | 769              | 4,213.95         | 2,376                    | 12,838.08        |  | 805              | 4,206.43         | 2,434                    | 13,157.06        |
| RICHARDSON C&D          | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL  | 545              | 2,568.76         | 1,605                    | 7,402.86         |  | 495              | 2,335.24         | 1,319                    | 6,411.90         |
| RICHARDSON YARD WASTE   | 1                | 1.91             | 10                       | 4.19             |  | 110              | 362.87           | 403                      | 1,137.24         |
| RICHARDSON CITIZENS     | 381              | 45.72            | 1,247                    | 149.64           |  | 427              | 51.24            | 1,302                    | 156.24           |
| <b>SUBTOTAL</b>         | <b>1,696</b>     | <b>6,830.34</b>  | <b>5,238</b>             | <b>20,394.77</b> |  | <b>1,837</b>     | <b>6,955.78</b>  | <b>5,458</b>             | <b>20,862.44</b> |
| <b>OTHERS TOTAL</b>     | <b>176</b>       | <b>183.49</b>    | <b>585</b>               | <b>639.13</b>    |  | <b>140</b>       | <b>152.92</b>    | <b>420</b>               | <b>475.25</b>    |
| <b>LOOKOUT TOTAL</b>    | <b>3,130</b>     | <b>12,303.95</b> | <b>9,719</b>             | <b>36,954.53</b> |  | <b>3,484</b>     | <b>13,542.67</b> | <b>10,485</b>            | <b>41,473.93</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                                 | DECEMBER<br>2017 |                  | FY 17/18<br>YEAR-TO-DATE |                   |  | DECEMBER<br>2016 |                  | FY 16/17<br>YEAR-TO-DATE |                   |
|---------------------------------|------------------|------------------|--------------------------|-------------------|--|------------------|------------------|--------------------------|-------------------|
|                                 | LOADS            | TONS             | LOADS                    | TONS              |  | LOADS            | TONS             | LOADS                    | TONS              |
| <b>121 RDF</b>                  |                  |                  |                          |                   |  |                  |                  |                          |                   |
| ALLEN COMMERCIAL                | 1                | 5.27             | 2                        | 6.75              |  | 2                | 9.66             | 5                        | 26.64             |
| ALLEN C&D                       | 172              | 868.60           | 699                      | 3,290.74          |  | 174              | 860.25           | 502                      | 2,716.53          |
| ALLEN RESIDENTIAL               | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 1                        | 1.59              |
| ALLEN YARD WASTE                | 1                | 2.17             | 10                       | 37.34             |  | 1                | 2.73             | 2                        | 7.64              |
| ALLEN DEAD ANIMALS              | 1                | 0.48             | 2                        | 0.99              |  | 2                | 0.62             | 5                        | 1.52              |
| ALLEN TIRE                      | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| ALLEN CITIZENS                  | 7                | 0.84             | 26                       | 3.12              |  | 27               | 3.24             | 43                       | 5.16              |
| <b>SUBTOTAL</b>                 | <b>182</b>       | <b>877.36</b>    | <b>739</b>               | <b>3,338.94</b>   |  | <b>206</b>       | <b>876.50</b>    | <b>558</b>               | <b>2,759.08</b>   |
| FRISCO COMMERCIAL               | 15               | 68.17            | 26                       | 97.20             |  | 16               | 90.65            | 44                       | 204.29            |
| FRISCO C&D                      | 198              | 1,020.86         | 646                      | 3,275.17          |  | 221              | 1,264.05         | 683                      | 3,964.79          |
| FRISCO RESIDENTIAL              | 3                | 0.20             | 6                        | 5.35              |  | 0                | 0.00             | 8                        | 6.11              |
| FRISCO YARD WASTE               | 11               | 20.18            | 11                       | 20.18             |  | 0                | 0.00             | 1                        | 2.30              |
| FRISCO TIRE                     | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS                 | 10               | 1.20             | 30                       | 3.60              |  | 7                | 0.84             | 21                       | 2.52              |
| <b>SUBTOTAL</b>                 | <b>237</b>       | <b>1,110.61</b>  | <b>719</b>               | <b>3,401.50</b>   |  | <b>244</b>       | <b>1,355.54</b>  | <b>757</b>               | <b>4,180.01</b>   |
| MCKINNEY COMMERCIAL             | 385              | 1,949.65         | 1,232                    | 6,696.06          |  | 342              | 1,597.02         | 908                      | 4,399.24          |
| MCKINNEY C&D                    | 384              | 2,402.09         | 1,366                    | 8,942.39          |  | 296              | 2,147.59         | 953                      | 7,116.26          |
| MCKINNEY RESIDENTIAL            | 41               | 263.60           | 125                      | 784.59            |  | 58               | 431.63           | 151                      | 1,129.47          |
| MCKINNEY YARD WASTE             | 0                | 0.00             | 0                        | 0.00              |  | 1                | 0.10             | 1                        | 0.10              |
| MCKINNEY TIRE                   | 46               | 0.00             | 319                      | 0.00              |  | 50               | 0.00             | 175                      | 0.00              |
| MCKINNEY CITIZENS               | 204              | 24.48            | 595                      | 71.40             |  | 149              | 17.88            | 497                      | 59.64             |
| <b>SUBTOTAL</b>                 | <b>1,060</b>     | <b>4,639.82</b>  | <b>3,637</b>             | <b>16,494.44</b>  |  | <b>896</b>       | <b>4,194.22</b>  | <b>2,685</b>             | <b>12,704.71</b>  |
| PLANO COMMERCIAL                | 25               | 459.71           | 62                       | 1,008.38          |  | 5                | 9.95             | 16                       | 48.94             |
| PLANO C&D                       | 131              | 692.18           | 540                      | 3,133.38          |  | 148              | 919.53           | 631                      | 4,696.65          |
| PLANO RESIDENTIAL               | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| PLANO YARD WASTE                | 0                | 0.00             | 3                        | 6.10              |  | 0                | 0.00             | 0                        | 0.00              |
| COLLIN COUNTY PROBATION         | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS                  | 11               | 1.32             | 23                       | 2.76              |  | 2                | 0.24             | 12                       | 1.44              |
| <b>SUBTOTAL</b>                 | <b>167</b>       | <b>1,153.21</b>  | <b>628</b>               | <b>4,150.62</b>   |  | <b>155</b>       | <b>929.72</b>    | <b>659</b>               | <b>4,747.03</b>   |
| RICHARDSON COMMERCIAL           | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| RICHARDSON C&D                  | 27               | 95.55            | 184                      | 1,093.74          |  | 227              | 1,579.69         | 628                      | 4,165.73          |
| RICHARDSON RESIDENTIAL          | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE           | 0                | 0.00             | 0                        | 0.00              |  | 12               | 117.50           | 12                       | 117.50            |
| RICHARDSON CITIZENS             | 3                | 0.36             | 7                        | 0.84              |  | 1                | 0.12             | 9                        | 1.08              |
| <b>SUBTOTAL</b>                 | <b>30</b>        | <b>95.91</b>     | <b>191</b>               | <b>1,094.58</b>   |  | <b>240</b>       | <b>1,697.31</b>  | <b>649</b>               | <b>4,284.31</b>   |
| NTMWD SLUDGE                    | 990              | 13,471.14        | 2,649                    | 35,166.98         |  | 974              | 12,781.78        | 2,495                    | 33,535.95         |
| COLLIN CTY CITIZEN DROP-OFF     | 717              | 415.86           | 2,158                    | 1,251.64          |  | 343              | 198.94           | 1,814                    | 1,052.12          |
| ALL OTHER CUSTOMERS             | 3,347            | 8,225.96         | 11,791                   | 31,139.73         |  | 3,716            | 10,255.60        | 11,887                   | 34,408.58         |
| <b>SUBTOTAL</b>                 | <b>5,054</b>     | <b>22,112.96</b> | <b>16,598</b>            | <b>67,558.35</b>  |  | <b>5,033</b>     | <b>23,236.32</b> | <b>16,196</b>            | <b>68,996.65</b>  |
| <b>121 RDF TOTAL</b>            | <b>6,730</b>     | <b>29,989.87</b> | <b>22,512</b>            | <b>96,038.43</b>  |  | <b>6,774</b>     | <b>32,289.61</b> | <b>21,504</b>            | <b>97,671.79</b>  |
| <b>TRANSFER STATION TOTAL</b>   | <b>22,634</b>    | <b>47,128.21</b> | <b>64,510</b>            | <b>142,882.95</b> |  | <b>24,223</b>    | <b>47,717.21</b> | <b>68,616</b>            | <b>144,227.94</b> |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>29,364</b>    | <b>77,118.08</b> | <b>87,022</b>            | <b>238,921.38</b> |  | <b>30,997</b>    | <b>80,006.82</b> | <b>90,120</b>            | <b>241,899.73</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                          | JANUARY<br>2018 |                  | FY 17/18<br>YEAR-TO-DATE |                  |  | JANUARY<br>2017 |                  | FY 16/17<br>YEAR-TO-DATE |                  |
|--------------------------|-----------------|------------------|--------------------------|------------------|--|-----------------|------------------|--------------------------|------------------|
| CUSTER ROAD              | LOADS           | TONS             | LOADS                    | TONS             |  | LOADS           | TONS             | LOADS                    | TONS             |
| ALLEN COMMERCIAL         | 424             | 2,119.05         | 1,557                    | 8,296.41         |  | 371             | 2,150.08         | 1,423                    | 8,461.95         |
| ALLEN C&D                | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL        | 244             | 2,209.89         | 925                      | 8,545.38         |  | 234             | 2,191.81         | 897                      | 8,271.26         |
| ALLEN CITIZENS           | 3,100           | 372.00           | 12,096                   | 1,451.52         |  | 3,163           | 379.56           | 13,337                   | 1,600.44         |
| <b>SUBTOTAL</b>          | <b>3,768</b>    | <b>4,700.94</b>  | <b>14,578</b>            | <b>18,293.31</b> |  | <b>3,768</b>    | <b>4,721.45</b>  | <b>15,657</b>            | <b>18,333.65</b> |
| FRISCO COMMERCIAL        | 735             | 4,584.73         | 2,800                    | 17,914.45        |  | 651             | 4,322.72         | 2,591                    | 16,998.51        |
| FRISCO C&D               | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL       | 430             | 3,685.46         | 1,585                    | 14,091.22        |  | 377             | 3,593.20         | 1,394                    | 13,594.16        |
| FRISCO CITIZENS          | 2,719           | 326.28           | 10,693                   | 1,283.16         |  | 3,055           | 366.60           | 12,859                   | 1,543.08         |
| <b>SUBTOTAL</b>          | <b>3,884</b>    | <b>8,596.47</b>  | <b>15,078</b>            | <b>33,288.83</b> |  | <b>4,083</b>    | <b>8,282.52</b>  | <b>16,844</b>            | <b>32,135.75</b> |
| MCKINNEY COMMERCIAL      | 627             | 4,032.33         | 2,329                    | 15,381.41        |  | 487             | 3,593.50         | 1,932                    | 14,141.88        |
| MCKINNEY C&D             | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL     | 598             | 4,262.38         | 2,154                    | 16,544.51        |  | 545             | 4,341.66         | 2,010                    | 16,566.64        |
| MCKINNEY CITIZENS        | 1,865           | 223.80           | 7,322                    | 878.64           |  | 1,869           | 224.28           | 8,148                    | 977.76           |
| <b>SUBTOTAL</b>          | <b>3,090</b>    | <b>8,518.51</b>  | <b>11,805</b>            | <b>32,804.56</b> |  | <b>2,901</b>    | <b>8,159.44</b>  | <b>12,090</b>            | <b>31,686.28</b> |
| PLANO COMMERCIAL         | 364             | 1,898.53         | 1,233                    | 6,943.99         |  | 257             | 1,832.88         | 1,017                    | 7,237.34         |
| PLANO C&D                | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL        | 208             | 1,254.86         | 877                      | 4,879.85         |  | 329             | 1,823.26         | 1,286                    | 7,285.90         |
| COLLIN COUNTY PROBATION  | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| PLANO CITIZENS           | 2,609           | 313.08           | 10,220                   | 1,226.40         |  | 3,016           | 361.92           | 12,569                   | 1,508.28         |
| <b>SUBTOTAL</b>          | <b>3,181</b>    | <b>3,466.47</b>  | <b>12,330</b>            | <b>13,050.24</b> |  | <b>3,602</b>    | <b>4,018.06</b>  | <b>14,872</b>            | <b>16,031.52</b> |
| RICHARDSON COMMERCIAL    | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0                |
| RICHARDSON RESIDENTIAL   | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0                |
| RICHARDSON CITIZENS      | 1               | 0.12             | 6                        | 0.72             |  | 1               | 0.12             | 7                        | 0.84             |
| <b>SUBTOTAL</b>          | <b>1</b>        | <b>0.12</b>      | <b>6</b>                 | <b>0.72</b>      |  | <b>1</b>        | <b>0.12</b>      | <b>7</b>                 | <b>0.84</b>      |
| <b>OTHERS TOTAL</b>      | <b>393</b>      | <b>366.79</b>    | <b>1,576</b>             | <b>1,355.42</b>  |  | <b>237</b>      | <b>223.62</b>    | <b>986</b>               | <b>920.61</b>    |
| <b>CUSTER ROAD TOTAL</b> | <b>14,317</b>   | <b>25,649.30</b> | <b>55,373</b>            | <b>98,793.08</b> |  | <b>14,592</b>   | <b>25,405.21</b> | <b>60,456</b>            | <b>99,108.65</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | JANUARY<br>2018 |                  | FY 17/18<br>YEAR-TO-DATE |                  |  | JANUARY<br>2017 |                  | FY 16/17<br>YEAR-TO-DATE |                  |
|-------------------------|-----------------|------------------|--------------------------|------------------|--|-----------------|------------------|--------------------------|------------------|
| PARKWAY                 | LOADS           | TONS             | LOADS                    | TONS             |  | LOADS           | TONS             | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| ALLEN C&D               | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 8               | 2.49             | 31                       | 8.27             |  | 8               | 1.33             | 27                       | 3.68             |
| ALLEN CITIZENS          | 75              | 9.00             | 410                      | 49.20            |  | 90              | 10.80            | 706                      | 84.72            |
| <b>SUBTOTAL</b>         | <b>83</b>       | <b>11.49</b>     | <b>441</b>               | <b>57.47</b>     |  | <b>98.00</b>    | <b>12.13</b>     | <b>733</b>               | <b>88.40</b>     |
| FRISCO COMMERCIAL       | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| FRISCO C&D              | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL      | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| FRISCO CITIZENS         | 80              | 9.60             | 310                      | 37.20            |  | 30              | 3.60             | 225                      | 27.00            |
| <b>SUBTOTAL</b>         | <b>80</b>       | <b>9.60</b>      | <b>310</b>               | <b>37.20</b>     |  | <b>30</b>       | <b>3.60</b>      | <b>225</b>               | <b>27.00</b>     |
| MCKINNEY COMMERCIAL     | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| MCKINNEY C&D            | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 63              | 7.56             | 242                      | 29.04            |  | 16              | 1.92             | 120                      | 14.40            |
| <b>SUBTOTAL</b>         | <b>63</b>       | <b>7.56</b>      | <b>242</b>               | <b>29.04</b>     |  | <b>16</b>       | <b>1.92</b>      | <b>120</b>               | <b>14.40</b>     |
| PLANO COMMERCIAL        | 1,095           | 5,656.74         | 4,315                    | 22,630.51        |  | 1,034           | 5,505.52         | 4,154                    | 22,119.36        |
| PLANO C&D               | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL       | 914             | 3,927.36         | 3,439                    | 15,481.30        |  | 894             | 3,543.38         | 2,635                    | 11,365.09        |
| PLANO YARD WASTE        | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| COLLIN COUNTY PROBATION | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 2                        | 0.35             |
| PLANO CITIZENS          | 1,961           | 235.32           | 7,899                    | 947.88           |  | 760             | 91.20            | 5,954                    | 714.48           |
| <b>SUBTOTAL</b>         | <b>3,970</b>    | <b>9,819.42</b>  | <b>15,653</b>            | <b>39,059.69</b> |  | <b>2,688</b>    | <b>9,140.10</b>  | <b>12,745</b>            | <b>34,199.28</b> |
| RICHARDSON COMMERCIAL   | 91              | 470.14           | 337                      | 1,953.78         |  | 74              | 517.45           | 392                      | 2,388.18         |
| RICHARDSON C&D          | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL  | 58              | 401.73           | 237                      | 1,632.90         |  | 88              | 564.15           | 310                      | 1,974.47         |
| RICHARDSON YARD WASTE   | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 1                        | 7.37             |
| RICHARDSON CITIZENS     | 47              | 5.64             | 225                      | 27.00            |  | 42              | 5.04             | 304                      | 36.48            |
| <b>SUBTOTAL</b>         | <b>196</b>      | <b>877.51</b>    | <b>799</b>               | <b>3,613.68</b>  |  | <b>204</b>      | <b>1,086.64</b>  | <b>1,007</b>             | <b>4,406.50</b>  |
| <b>OTHERS TOTAL</b>     | <b>218</b>      | <b>227.18</b>    | <b>900</b>               | <b>940.32</b>    |  | <b>173</b>      | <b>218.95</b>    | <b>646</b>               | <b>778.33</b>    |
| <b>PARKWAY TOTAL</b>    | <b>4,610</b>    | <b>10,952.76</b> | <b>18,345</b>            | <b>43,737.40</b> |  | <b>3,209</b>    | <b>10,463.34</b> | <b>15,476</b>            | <b>39,513.91</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                              | JANUARY<br>2018 |                  | FY 17/18<br>YEAR-TO-DATE |                  |  | JANUARY<br>2017 |                  | FY 16/17<br>YEAR-TO-DATE |                  |
|------------------------------|-----------------|------------------|--------------------------|------------------|--|-----------------|------------------|--------------------------|------------------|
|                              | LOADS           | TONS             | LOADS                    | TONS             |  | LOADS           | TONS             | LOADS                    | TONS             |
| <b>LOOKOUT DRIVE</b>         |                 |                  |                          |                  |  |                 |                  |                          |                  |
| ALLEN COMMERCIAL             | 18              | 141.52           | 74                       | 652.74           |  | 16              | 116.55           | 66                       | 475.23           |
| ALLEN C&D                    | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL            | 2               | 12.30            | 7                        | 45.32            |  | 4               | 35.17            | 12                       | 106.40           |
| ALLEN CITIZENS               | 4               | 0.48             | 26                       | 3.12             |  | 9               | 1.08             | 34                       | 4.08             |
| <b>SUBTOTAL</b>              | <b>24</b>       | <b>154.30</b>    | <b>107</b>               | <b>701.18</b>    |  | <b>29</b>       | <b>152.80</b>    | <b>112</b>               | <b>585.71</b>    |
| <b>FRISCO COMMERCIAL</b>     | <b>0</b>        | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |  | <b>0</b>        | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |
| FRISCO C&D                   | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL           | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| FRISCO CITIZENS              | 3               | 0.36             | 10                       | 1.20             |  | 6               | 0.72             | 11                       | 1.32             |
| <b>SUBTOTAL</b>              | <b>3</b>        | <b>0.36</b>      | <b>10</b>                | <b>1.20</b>      |  | <b>6</b>        | <b>0.72</b>      | <b>11</b>                | <b>1.32</b>      |
| <b>MCKINNEY COMMERCIAL</b>   | <b>0</b>        | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |  | <b>0</b>        | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |
| MCKINNEY C&D                 | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL         | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| MCKINNEY CITIZENS            | 3               | 0.36             | 10                       | 1.20             |  | 3               | 0.36             | 13                       | 1.56             |
| <b>SUBTOTAL</b>              | <b>3</b>        | <b>0.36</b>      | <b>10</b>                | <b>1.20</b>      |  | <b>3</b>        | <b>0.36</b>      | <b>13</b>                | <b>1.56</b>      |
| <b>PLANO COMMERCIAL</b>      | <b>893</b>      | <b>4,214.72</b>  | <b>3,545</b>             | <b>17,777.56</b> |  | <b>957</b>      | <b>5,154.88</b>  | <b>4,032</b>             | <b>21,333.90</b> |
| PLANO C&D                    | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL            | 100             | 592.25           | 378                      | 2,297.20         |  | 154             | 911.18           | 705                      | 4,312.25         |
| PLANO YARD WASTE             | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 7                        | 16.32            |
| COLLIN COUNTY PROBATION      | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| PLANO CITIZENS               | 218             | 26.16            | 1,087                    | 130.44           |  | 385             | 46.20            | 1,261                    | 151.32           |
| <b>SUBTOTAL</b>              | <b>1,211</b>    | <b>4,833.13</b>  | <b>5,010</b>             | <b>20,205.20</b> |  | <b>1,496</b>    | <b>6,112.26</b>  | <b>6,005</b>             | <b>25,813.79</b> |
| <b>RICHARDSON COMMERCIAL</b> | <b>836</b>      | <b>4,401.83</b>  | <b>3,212</b>             | <b>17,239.91</b> |  | <b>805</b>      | <b>4,418.54</b>  | <b>3,239</b>             | <b>17,575.60</b> |
| RICHARDSON C&D               | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL       | 551             | 2,412.27         | 2,156                    | 9,815.13         |  | 516             | 2,497.62         | 1,835                    | 8,909.52         |
| RICHARDSON YARD WASTE        | 0               | 0.00             | 10                       | 4.19             |  | 135             | 465.14           | 538                      | 1,602.38         |
| RICHARDSON CITIZENS          | 345             | 41.40            | 1,592                    | 191.04           |  | 378             | 45.36            | 1,680                    | 201.60           |
| <b>SUBTOTAL</b>              | <b>1,732</b>    | <b>6,855.50</b>  | <b>6,970</b>             | <b>27,250.27</b> |  | <b>1,834</b>    | <b>7,426.66</b>  | <b>7,292</b>             | <b>28,289.10</b> |
| <b>OTHERS TOTAL</b>          | <b>174</b>      | <b>194.15</b>    | <b>759</b>               | <b>833.28</b>    |  | <b>129</b>      | <b>153.56</b>    | <b>549</b>               | <b>628.81</b>    |
| <b>LOOKOUT TOTAL</b>         | <b>3,147</b>    | <b>12,037.80</b> | <b>12,866</b>            | <b>48,992.33</b> |  | <b>3,497</b>    | <b>13,846.36</b> | <b>13,982</b>            | <b>55,320.29</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                                 | JANUARY<br>2018 |                  | FY 17/18<br>YEAR-TO-DATE |                   |  | JANUARY<br>2017 |                  | FY 16/17<br>YEAR-TO-DATE |                   |
|---------------------------------|-----------------|------------------|--------------------------|-------------------|--|-----------------|------------------|--------------------------|-------------------|
| 121 RDF                         | LOADS           | TONS             | LOADS                    | TONS              |  | LOADS           | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL                | 0               | 0.00             | 2                        | 6.75              |  | 0               | 0.00             | 5                        | 26.64             |
| ALLEN C&D                       | 232             | 1,121.56         | 931                      | 4,412.30          |  | 162             | 804.32           | 664                      | 3,520.85          |
| ALLEN RESIDENTIAL               | 1               | 0.04             | 1                        | 0.04              |  | 0               | 0.00             | 1                        | 1.59              |
| ALLEN YARD WASTE                | 0               | 0.00             | 10                       | 37.34             |  | 0               | 0.00             | 2                        | 7.64              |
| ALLEN DEAD ANIMALS              | 0               | 0.00             | 2                        | 0.99              |  | 0               | 0.00             | 5                        | 1.52              |
| ALLEN TIRE                      | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| ALLEN CITIZENS                  | 15              | 1.80             | 41                       | 4.92              |  | 10              | 1.20             | 53                       | 6.36              |
| <b>SUBTOTAL</b>                 | <b>248</b>      | <b>1,123.40</b>  | <b>987</b>               | <b>4,462.34</b>   |  | <b>172</b>      | <b>805.52</b>    | <b>730</b>               | <b>3,564.60</b>   |
| FRISCO COMMERCIAL               | 13              | 43.10            | 39                       | 140.30            |  | 16              | 92.10            | 60                       | 296.39            |
| FRISCO C&D                      | 273             | 1,420.36         | 919                      | 4,695.53          |  | 184             | 1,091.62         | 867                      | 5,056.41          |
| FRISCO RESIDENTIAL              | 1               | 6.66             | 7                        | 12.01             |  | 0               | 0.00             | 8                        | 6.11              |
| FRISCO YARD WASTE               | 3               | 2.06             | 14                       | 22.24             |  | 0               | 0.00             | 1                        | 2.30              |
| FRISCO TIRE                     | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS                 | 9               | 1.08             | 39                       | 4.68              |  | 12              | 1.44             | 33                       | 3.96              |
| <b>SUBTOTAL</b>                 | <b>299</b>      | <b>1,473.26</b>  | <b>1,018</b>             | <b>4,874.76</b>   |  | <b>212</b>      | <b>1,185.16</b>  | <b>969</b>               | <b>5,365.17</b>   |
| MCKINNEY COMMERCIAL             | 454             | 2,024.64         | 1,686                    | 8,720.70          |  | 366             | 1,855.44         | 1,274                    | 6,254.68          |
| MCKINNEY C&D                    | 488             | 2,916.45         | 1,854                    | 11,858.84         |  | 361             | 2,157.79         | 1,314                    | 9,274.05          |
| MCKINNEY RESIDENTIAL            | 39              | 269.42           | 164                      | 1,054.01          |  | 48              | 343.75           | 199                      | 1,473.22          |
| MCKINNEY YARD WASTE             | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 1                        | 0.10              |
| MCKINNEY TIRE                   | 128             | 0.00             | 447                      | 0.00              |  | 80              | 0.00             | 255                      | 0.00              |
| MCKINNEY CITIZENS               | 166             | 19.92            | 761                      | 91.32             |  | 185             | 22.20            | 682                      | 81.84             |
| <b>SUBTOTAL</b>                 | <b>1,275</b>    | <b>5,230.43</b>  | <b>4,912</b>             | <b>21,724.87</b>  |  | <b>1,040</b>    | <b>4,379.18</b>  | <b>3,725</b>             | <b>17,083.89</b>  |
| PLANO COMMERCIAL                | 2               | 3.85             | 64                       | 1,012.23          |  | 1               | 2.92             | 17                       | 51.86             |
| PLANO C&D                       | 110             | 536.50           | 650                      | 3,669.88          |  | 160             | 1,039.32         | 791                      | 5,735.97          |
| PLANO RESIDENTIAL               | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| PLANO YARD WASTE                | 1               | 2.89             | 4                        | 8.99              |  | 0               | 0.00             | 0                        | 0.00              |
| COLLIN COUNTY PROBATION         | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS                  | 3               | 0.36             | 26                       | 3.12              |  | 9               | 1.08             | 21                       | 2.52              |
| <b>SUBTOTAL</b>                 | <b>116</b>      | <b>543.60</b>    | <b>744</b>               | <b>4,694.22</b>   |  | <b>170</b>      | <b>1,043.32</b>  | <b>829</b>               | <b>5,790.35</b>   |
| RICHARDSON COMMERCIAL           | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| RICHARDSON C&D                  | 44              | 143.66           | 228                      | 1,237.40          |  | 214             | 1,639.25         | 842                      | 5,804.98          |
| RICHARDSON RESIDENTIAL          | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE           | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 12                       | 117.50            |
| RICHARDSON TIRE                 | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| RICHARDSON CITIZENS             | 1               | 0.12             | 8                        | 0.96              |  | 2               | 0.24             | 11                       | 1.32              |
| <b>SUBTOTAL</b>                 | <b>45</b>       | <b>143.78</b>    | <b>236</b>               | <b>1,238.36</b>   |  | <b>216</b>      | <b>1,639.49</b>  | <b>865</b>               | <b>5,923.80</b>   |
| NTMWD SLUDGE                    | 994             | 13,028.14        | 3,643                    | 48,195.12         |  | 950             | 12,274.99        | 3,445                    | 45,810.94         |
| COLLIN CTY CITIZEN DROP-OFF     | 674             | 390.92           | 2,832                    | 1,642.56          |  | 512             | 296.96           | 2,326                    | 1,349.08          |
| ALL OTHER CUSTOMERS             | 3,691           | 10,065.26        | 15,482                   | 41,204.99         |  | 3,688           | 10,608.84        | 15,575                   | 45,017.42         |
| <b>SUBTOTAL</b>                 | <b>5,359</b>    | <b>23,484.32</b> | <b>21,957</b>            | <b>91,042.67</b>  |  | <b>5,150</b>    | <b>23,180.79</b> | <b>21,346</b>            | <b>92,177.44</b>  |
| <b>121 RDF TOTAL</b>            | <b>7,342</b>    | <b>31,998.79</b> | <b>29,854</b>            | <b>128,037.22</b> |  | <b>6,960</b>    | <b>32,233.46</b> | <b>28,464</b>            | <b>129,905.25</b> |
| <b>TRANSFER STATION TOTAL</b>   | <b>22,074</b>   | <b>48,639.86</b> | <b>86,584</b>            | <b>191,522.81</b> |  | <b>21,298</b>   | <b>49,714.91</b> | <b>89,914</b>            | <b>193,942.85</b> |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>29,416</b>   | <b>80,638.65</b> | <b>116,438</b>           | <b>319,560.03</b> |  | <b>28,258</b>   | <b>81,948.37</b> | <b>118,378</b>           | <b>323,848.10</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                          | <b>FEBRUARY<br/>2018</b> |                  | <b>FY 17/18<br/>YEAR-TO-DATE</b> |                   |  | <b>FEBRUARY<br/>2017</b> |                  | <b>FY 16/17<br/>YEAR-TO-DATE</b> |                   |
|--------------------------|--------------------------|------------------|----------------------------------|-------------------|--|--------------------------|------------------|----------------------------------|-------------------|
| <b>CUSTER ROAD</b>       | <b>LOADS</b>             | <b>TONS</b>      | <b>LOADS</b>                     | <b>TONS</b>       |  | <b>LOADS</b>             | <b>TONS</b>      | <b>LOADS</b>                     | <b>TONS</b>       |
| ALLEN COMMERCIAL         | 356                      | 1,949.16         | 1,913                            | 10,245.57         |  | 312                      | 1,863.64         | 1,735                            | 10,325.59         |
| ALLEN C&D                | 0                        | 0.00             | 0                                | 0.00              |  | 0                        | 0.00             | 0                                | 0.00              |
| ALLEN RESIDENTIAL        | 205                      | 1,829.86         | 1,130                            | 10,375.24         |  | 201                      | 1,811.36         | 1,098                            | 10,082.62         |
| ALLEN CITIZENS           | 2,513                    | 301.56           | 14,609                           | 1,753.08          |  | 3,162                    | 379.44           | 16,499                           | 1,979.88          |
| <b>SUBTOTAL</b>          | <b>3,074</b>             | <b>4,080.58</b>  | <b>17,652</b>                    | <b>22,373.89</b>  |  | <b>3,675</b>             | <b>4,054.44</b>  | <b>19,332</b>                    | <b>22,388.09</b>  |
| FRISCO COMMERCIAL        | 661                      | 4,479.38         | 3,461                            | 22,393.83         |  | 598                      | 3,987.85         | 3,189                            | 20,986.36         |
| FRISCO C&D               | 0                        | 0.00             | 0                                | 0.00              |  | 0                        | 0.00             | 0                                | 0.00              |
| FRISCO RESIDENTIAL       | 364                      | 3,015.98         | 1,949                            | 17,107.20         |  | 311                      | 2,930.52         | 1,705                            | 16,524.68         |
| FRISCO CITIZENS          | 2,282                    | 273.84           | 12,975                           | 1,557.00          |  | 2,980                    | 357.60           | 15,839                           | 1,900.68          |
| <b>SUBTOTAL</b>          | <b>3,307</b>             | <b>7,769.20</b>  | <b>18,385</b>                    | <b>41,058.03</b>  |  | <b>3,889</b>             | <b>7,275.97</b>  | <b>20,733</b>                    | <b>39,411.72</b>  |
| MCKINNEY COMMERCIAL      | 562                      | 3,969.73         | 2,891                            | 19,351.14         |  | 437                      | 3,252.24         | 2,369                            | 17,394.12         |
| MCKINNEY C&D             | 0                        | 0.00             | 0                                | 0.00              |  | 0                        | 0.00             | 0                                | 0.00              |
| MCKINNEY RESIDENTIAL     | 465                      | 3,540.08         | 2,619                            | 20,084.59         |  | 429                      | 3,324.89         | 2,439                            | 19,891.53         |
| MCKINNEY CITIZENS        | 1,500                    | 180.00           | 8,822                            | 1,058.64          |  | 2,234                    | 268.08           | 10,382                           | 1,245.84          |
| <b>SUBTOTAL</b>          | <b>2,527</b>             | <b>7,689.81</b>  | <b>14,332</b>                    | <b>40,494.37</b>  |  | <b>3,100</b>             | <b>6,845.21</b>  | <b>15,190</b>                    | <b>38,531.49</b>  |
| PLANO COMMERCIAL         | 314                      | 1,804.26         | 1,547                            | 8,748.25          |  | 238                      | 1,691.27         | 1,255                            | 8,928.61          |
| PLANO C&D                | 0                        | 0.00             | 0                                | 0.00              |  | 0                        | 0.00             | 0                                | 0.00              |
| PLANO RESIDENTIAL        | 130                      | 790.22           | 1,007                            | 5,670.07          |  | 198                      | 1,150.09         | 1,484                            | 8,435.99          |
| COLLIN COUNTY PROBATION  | 0                        | 0.00             | 0                                | 0.00              |  | 0                        | 0.00             | 0                                | 0.00              |
| PLANO CITIZENS           | 2,242                    | 269.04           | 12,462                           | 1,495.44          |  | 2,862                    | 343.44           | 15,431                           | 1,851.72          |
| <b>SUBTOTAL</b>          | <b>2,686</b>             | <b>2,863.52</b>  | <b>15,016</b>                    | <b>15,913.76</b>  |  | <b>3,298</b>             | <b>3,184.80</b>  | <b>18,170</b>                    | <b>19,216.32</b>  |
| RICHARDSON COMMERCIAL    | 0                        | 0.00             | 0                                | 0.00              |  | 0                        | 0.00             | 0                                | 0.00              |
| RICHARDSON RESIDENTIAL   | 0                        | 0.00             | 0                                | 0.00              |  | 0                        | 0.00             | 0                                | 0.00              |
| RICHARDSON CITIZENS      | 3                        | 0.36             | 9                                | 1.08              |  | 3                        | 0.36             | 10                               | 1.20              |
| <b>SUBTOTAL</b>          | <b>3</b>                 | <b>0.36</b>      | <b>9</b>                         | <b>1.08</b>       |  | <b>3</b>                 | <b>0.36</b>      | <b>10</b>                        | <b>1.20</b>       |
| <b>OTHERS TOTAL</b>      | <b>321</b>               | <b>272.61</b>    | <b>1,897</b>                     | <b>1,628.03</b>   |  | <b>268</b>               | <b>245.27</b>    | <b>1,254</b>                     | <b>1,165.88</b>   |
| <b>CUSTER ROAD TOTAL</b> | <b>11,918</b>            | <b>22,676.08</b> | <b>67,291</b>                    | <b>121,469.16</b> |  | <b>14,233</b>            | <b>21,606.05</b> | <b>74,689</b>                    | <b>120,714.70</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | FEBRUARY<br>2018 |                  | FY 17/18<br>YEAR-TO-DATE |                  |  | FEBRUARY<br>2017 |                 | FY 16/17<br>YEAR-TO-DATE |                  |
|-------------------------|------------------|------------------|--------------------------|------------------|--|------------------|-----------------|--------------------------|------------------|
| PARKWAY                 | LOADS            | TONS             | LOADS                    | TONS             |  | LOADS            | TONS            | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| ALLEN C&D               | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 8                | 2.76             | 39                       | 11.03            |  | 5                | 1.08            | 32                       | 4.76             |
| ALLEN CITIZENS          | 51               | 6.12             | 461                      | 55.32            |  | 107              | 12.84           | 813                      | 97.56            |
| <b>SUBTOTAL</b>         | <b>59.00</b>     | <b>8.88</b>      | <b>500</b>               | <b>66.35</b>     |  | <b>112.00</b>    | <b>13.92</b>    | <b>845</b>               | <b>102.32</b>    |
| FRISCO COMMERCIAL       | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| FRISCO C&D              | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| FRISCO RESIDENTIAL      | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| FRISCO CITIZENS         | 59               | 7.08             | 369                      | 44.28            |  | 37               | 4.44            | 262                      | 31.44            |
| <b>SUBTOTAL</b>         | <b>59</b>        | <b>7.08</b>      | <b>369</b>               | <b>44.28</b>     |  | <b>37</b>        | <b>4.44</b>     | <b>262</b>               | <b>31.44</b>     |
| MCKINNEY COMMERCIAL     | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY C&D            | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 51               | 6.12             | 293                      | 35.16            |  | 30               | 3.60            | 150                      | 18.00            |
| <b>SUBTOTAL</b>         | <b>51</b>        | <b>6.12</b>      | <b>293</b>               | <b>35.16</b>     |  | <b>30</b>        | <b>3.60</b>     | <b>150</b>               | <b>18.00</b>     |
| PLANO COMMERCIAL        | 980              | 5,390.58         | 5,295                    | 28,021.09        |  | 947              | 4,919.98        | 5,101                    | 27,039.34        |
| PLANO C&D               | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| PLANO RESIDENTIAL       | 779              | 3,624.61         | 4,218                    | 19,105.91        |  | 754              | 3,160.27        | 3,389                    | 14,525.36        |
| PLANO YARD WASTE        | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| COLLIN COUNTY PROBATION | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 2                        | 0.35             |
| PLANO CITIZENS          | 1,350            | 162.00           | 9,249                    | 1,109.88         |  | 1,083            | 129.96          | 7,037                    | 844.44           |
| <b>SUBTOTAL</b>         | <b>3,109</b>     | <b>9,177.19</b>  | <b>18,762</b>            | <b>48,236.88</b> |  | <b>2,784</b>     | <b>8,210.21</b> | <b>15,529</b>            | <b>42,409.49</b> |
| RICHARDSON COMMERCIAL   | 86               | 490.61           | 423                      | 2,444.39         |  | 71               | 452.29          | 463                      | 2,840.47         |
| RICHARDSON C&D          | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL  | 40               | 272.63           | 277                      | 1,905.53         |  | 66               | 406.94          | 376                      | 2,381.41         |
| RICHARDSON YARD WASTE   | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 1                        | 7.37             |
| RICHARDSON CITIZENS     | 30               | 3.60             | 255                      | 30.60            |  | 55               | 6.60            | 359                      | 43.08            |
| <b>SUBTOTAL</b>         | <b>156</b>       | <b>766.84</b>    | <b>955</b>               | <b>4,380.52</b>  |  | <b>192</b>       | <b>865.83</b>   | <b>1,199</b>             | <b>5,272.33</b>  |
| <b>OTHERS TOTAL</b>     | <b>264</b>       | <b>297.81</b>    | <b>1,164</b>             | <b>1,238.13</b>  |  | <b>198</b>       | <b>232.60</b>   | <b>844</b>               | <b>1,010.93</b>  |
| <b>PARKWAY TOTAL</b>    | <b>3,698</b>     | <b>10,263.92</b> | <b>22,043</b>            | <b>54,001.32</b> |  | <b>3,353</b>     | <b>9,330.60</b> | <b>18,829</b>            | <b>48,844.51</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                   | FEBRUARY<br>2018 |              | FY 17/18<br>YEAR-TO-DATE |               |
|-------------------|------------------|--------------|--------------------------|---------------|
| LOOKOUT DRIVE     | LOADS            | TONS         | LOADS                    | TONS          |
| ALLEN COMMERCIAL  | 10               | 64.77        | 84                       | 717.51        |
| ALLEN C&D         | 0                | 0.00         | 0                        | 0.00          |
| ALLEN RESIDENTIAL | 2                | 12.27        | 9                        | 57.59         |
| ALLEN CITIZENS    | 4                | 0.48         | 30                       | 3.60          |
| <b>SUBTOTAL</b>   | <b>16</b>        | <b>77.52</b> | <b>123</b>               | <b>778.70</b> |

|                    |          |             |           |             |
|--------------------|----------|-------------|-----------|-------------|
| FRISCO COMMERCIAL  | 0        | 0.00        | 0         | 0.00        |
| FRISCO C&D         | 0        | 0.00        | 0         | 0.00        |
| FRISCO RESIDENTIAL | 0        | 0.00        | 0         | 0.00        |
| FRISCO CITIZENS    | 1        | 0.12        | 11        | 1.32        |
| <b>SUBTOTAL</b>    | <b>1</b> | <b>0.12</b> | <b>11</b> | <b>1.32</b> |

|                      |          |             |           |             |
|----------------------|----------|-------------|-----------|-------------|
| MCKINNEY COMMERCIAL  | 0        | 0.00        | 0         | 0.00        |
| MCKINNEY C&D         | 0        | 0.00        | 0         | 0.00        |
| MCKINNEY RESIDENTIAL | 0        | 0.00        | 0         | 0.00        |
| MCKINNEY CITIZENS    | 1        | 0.12        | 11        | 1.32        |
| <b>SUBTOTAL</b>      | <b>1</b> | <b>0.12</b> | <b>11</b> | <b>1.32</b> |

|                         |              |                 |              |                  |
|-------------------------|--------------|-----------------|--------------|------------------|
| PLANO COMMERCIAL        | 774          | 3,943.02        | 4,319        | 21,720.58        |
| PLANO C&D               | 0            | 0.00            | 0            | 0.00             |
| PLANO RESIDENTIAL       | 83           | 484.29          | 461          | 2,781.49         |
| PLANO YARD WASTE        | 0            | 0.00            | 0            | 0.00             |
| COLLIN COUNTY PROBATION | 0            | 0.00            | 0            | 0.00             |
| PLANO CITIZENS          | 155          | 18.60           | 1,242        | 149.04           |
| <b>SUBTOTAL</b>         | <b>1,012</b> | <b>4,445.91</b> | <b>6,022</b> | <b>24,651.11</b> |

|                        |              |                 |              |                  |
|------------------------|--------------|-----------------|--------------|------------------|
| RICHARDSON COMMERCIAL  | 728          | 4,137.15        | 3,940        | 21,377.06        |
| RICHARDSON C&D         | 0            | 0.00            | 0            | 0.00             |
| RICHARDSON RESIDENTIAL | 443          | 2,029.61        | 2,599        | 11,844.74        |
| RICHARDSON YARD WASTE  | 2            | 3.59            | 12           | 7.78             |
| RICHARDSON CITIZENS    | 246          | 29.52           | 1,838        | 220.56           |
| <b>SUBTOTAL</b>        | <b>1,419</b> | <b>6,199.87</b> | <b>8,389</b> | <b>33,450.14</b> |

|                     |            |               |            |                 |
|---------------------|------------|---------------|------------|-----------------|
| <b>OTHERS TOTAL</b> | <b>174</b> | <b>201.84</b> | <b>933</b> | <b>1,035.12</b> |
|---------------------|------------|---------------|------------|-----------------|

|                      |              |                  |               |                  |
|----------------------|--------------|------------------|---------------|------------------|
| <b>LOOKOUT TOTAL</b> | <b>2,623</b> | <b>10,925.38</b> | <b>15,489</b> | <b>59,917.71</b> |
|----------------------|--------------|------------------|---------------|------------------|

|  | FEBRUARY<br>2017 |               | FY 16/17<br>YEAR-TO-DATE |               |
|--|------------------|---------------|--------------------------|---------------|
|  | LOADS            | TONS          | LOADS                    | TONS          |
|  | 12               | 112.65        | 78                       | 587.88        |
|  | 0                | 0.00          | 0                        | 0.00          |
|  | 0                | 0.00          | 12                       | 106.40        |
|  | 10               | 1.20          | 44                       | 5.28          |
|  | <b>22</b>        | <b>113.85</b> | <b>134</b>               | <b>699.56</b> |

|  |          |             |           |             |
|--|----------|-------------|-----------|-------------|
|  | 0        | 0.00        | 0         | 0.00        |
|  | 0        | 0.00        | 0         | 0.00        |
|  | 0        | 0.00        | 0         | 0.00        |
|  | 2        | 0.24        | 13        | 1.56        |
|  | <b>2</b> | <b>0.24</b> | <b>13</b> | <b>1.56</b> |

|  |          |             |           |             |
|--|----------|-------------|-----------|-------------|
|  | 0        | 0.00        | 0         | 0.00        |
|  | 0        | 0.00        | 0         | 0.00        |
|  | 0        | 0.00        | 0         | 0.00        |
|  | 4        | 0.48        | 17        | 2.04        |
|  | <b>4</b> | <b>0.48</b> | <b>17</b> | <b>2.04</b> |

|  |              |                 |              |                  |
|--|--------------|-----------------|--------------|------------------|
|  | 905          | 4,758.53        | 4,937        | 26,092.43        |
|  | 0            | 0.00            | 0            | 0.00             |
|  | 73           | 466.14          | 778          | 4,778.39         |
|  | 3            | 15.98           | 10           | 32.30            |
|  | 0            | 0.00            | 0            | 0.00             |
|  | 388          | 46.56           | 1,649        | 197.88           |
|  | <b>1,369</b> | <b>5,287.21</b> | <b>7,374</b> | <b>31,101.00</b> |

|  |              |                 |              |                  |
|--|--------------|-----------------|--------------|------------------|
|  | 736          | 4,035.97        | 3,975        | 21,611.57        |
|  | 0            | 0.00            | 0            | 0.00             |
|  | 438          | 1,971.17        | 2,273        | 10,880.69        |
|  | 117          | 388.40          | 655          | 1,990.78         |
|  | 434          | 52.08           | 2,114        | 253.68           |
|  | <b>1,725</b> | <b>6,447.62</b> | <b>9,017</b> | <b>34,736.72</b> |

|  |            |               |            |               |
|--|------------|---------------|------------|---------------|
|  | <b>152</b> | <b>199.84</b> | <b>701</b> | <b>828.65</b> |
|--|------------|---------------|------------|---------------|

|  |              |                  |               |                  |
|--|--------------|------------------|---------------|------------------|
|  | <b>3,274</b> | <b>12,049.24</b> | <b>17,256</b> | <b>67,369.53</b> |
|--|--------------|------------------|---------------|------------------|

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                                 | FEBRUARY<br>2018 |                  | FY 17/18<br>YEAR-TO-DATE |                   |  | FEBRUARY<br>2017 |                  | FY 16/17<br>YEAR-TO-DATE |                   |
|---------------------------------|------------------|------------------|--------------------------|-------------------|--|------------------|------------------|--------------------------|-------------------|
| 121 RDF                         | LOADS            | TONS             | LOADS                    | TONS              |  | LOADS            | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL                | 0                | 0.00             | 2                        | 6.75              |  | 2                | 13.32            | 7                        | 39.96             |
| ALLEN C&D                       | 227              | 1,074.11         | 1,158                    | 5,486.41          |  | 194              | 947.68           | 858                      | 4,468.53          |
| ALLEN RESIDENTIAL               | 0                | 0.00             | 1                        | 0.04              |  | 0                | 0.00             | 1                        | 1.59              |
| ALLEN YARD WASTE                | 0                | 0.00             | 10                       | 37.34             |  | 0                | 0.00             | 2                        | 7.64              |
| ALLEN DEAD ANIMALS              | 1                | 0.47             | 3                        | 1.46              |  | 1                | 0.55             | 6                        | 2.07              |
| ALLEN TIRE                      | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| ALLEN CITIZENS                  | 6                | 0.72             | 47                       | 5.64              |  | 14               | 1.68             | 67                       | 8.04              |
| <b>SUBTOTAL</b>                 | <b>234</b>       | <b>1,075.30</b>  | <b>1,221</b>             | <b>5,537.64</b>   |  | <b>211</b>       | <b>963.23</b>    | <b>941</b>               | <b>4,527.83</b>   |
| FRISCO COMMERCIAL               | 7                | 23.69            | 46                       | 163.99            |  | 17               | 71.93            | 77                       | 368.32            |
| FRISCO C&D                      | 191              | 1,091.95         | 1,110                    | 5,787.48          |  | 240              | 1,463.68         | 1,107                    | 6,520.09          |
| FRISCO RESIDENTIAL              | 0                | 0.00             | 7                        | 12.01             |  | 1                | 0.44             | 9                        | 6.55              |
| FRISCO YARD WASTE               | 1                | 0.33             | 15                       | 22.57             |  | 0                | 0.00             | 1                        | 2.30              |
| FRISCO TIRE                     | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS                 | 8                | 0.96             | 47                       | 5.64              |  | 6                | 0.72             | 39                       | 4.68              |
| <b>SUBTOTAL</b>                 | <b>207</b>       | <b>1,116.93</b>  | <b>1,225</b>             | <b>5,991.69</b>   |  | <b>264</b>       | <b>1,536.77</b>  | <b>1,233</b>             | <b>6,901.94</b>   |
| MCKINNEY COMMERCIAL             | 339              | 1,661.21         | 2,025                    | 10,381.91         |  | 371              | 1,819.53         | 1,645                    | 8,074.21          |
| MCKINNEY C&D                    | 420              | 2,494.37         | 2,274                    | 14,353.21         |  | 378              | 2,461.57         | 1,692                    | 11,735.62         |
| MCKINNEY RESIDENTIAL            | 20               | 126.21           | 184                      | 1,180.22          |  | 64               | 480.19           | 263                      | 1,953.41          |
| MCKINNEY YARD WASTE             | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 1                        | 0.10              |
| MCKINNEY TIRE                   | 56               | 0.00             | 503                      | 0.00              |  | 65               | 0.00             | 320                      | 0.00              |
| MCKINNEY CITIZENS               | 106              | 12.72            | 867                      | 104.04            |  | 173              | 20.76            | 855                      | 102.60            |
| <b>SUBTOTAL</b>                 | <b>941</b>       | <b>4,294.51</b>  | <b>5,853</b>             | <b>26,019.38</b>  |  | <b>1,051</b>     | <b>4,782.05</b>  | <b>4,776</b>             | <b>21,865.94</b>  |
| PLANO COMMERCIAL                | 0                | 0.00             | 64                       | 1,012.23          |  | 4                | 19.10            | 21                       | 70.96             |
| PLANO C&D                       | 109              | 577.20           | 759                      | 4,247.08          |  | 144              | 923.76           | 935                      | 6,659.73          |
| PLANO RESIDENTIAL               | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| PLANO YARD WASTE                | 0                | 0.00             | 4                        | 8.99              |  | 0                | 0.00             | 0                        | 0.00              |
| COLLIN COUNTY PROBATION         | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS                  | 1                | 0.12             | 27                       | 3.24              |  | 5                | 0.60             | 26                       | 3.12              |
| <b>SUBTOTAL</b>                 | <b>110</b>       | <b>577.32</b>    | <b>854</b>               | <b>5,271.54</b>   |  | <b>153</b>       | <b>943.46</b>    | <b>982</b>               | <b>6,733.81</b>   |
| RICHARDSON COMMERCIAL           | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| RICHARDSON C&D                  | 69               | 300.50           | 297                      | 1,537.90          |  | 131              | 869.50           | 973                      | 6,674.48          |
| RICHARDSON RESIDENTIAL          | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE           | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 12                       | 117.50            |
| RICHARDSON CITIZENS             | 2                | 0.24             | 10                       | 1.20              |  | 0                | 0.00             | 11                       | 1.32              |
| <b>SUBTOTAL</b>                 | <b>71</b>        | <b>300.74</b>    | <b>307</b>               | <b>1,539.10</b>   |  | <b>131</b>       | <b>869.50</b>    | <b>996</b>               | <b>6,793.30</b>   |
| NTMWD SLUDGE                    | 748              | 10,088.76        | 4,391                    | 58,283.88         |  | 805              | 10,425.43        | 4,250                    | 56,236.37         |
| COLLIN CTY CITIZEN DROP-OFF     | 775              | 449.50           | 3,607                    | 2,092.06          |  | 962              | 557.96           | 3,288                    | 1,907.04          |
| ALL OTHER CUSTOMERS             | 2,939            | 8,065.26         | 18,421                   | 49,270.25         |  | 3,503            | 9,379.53         | 19,078                   | 54,396.95         |
| <b>SUBTOTAL</b>                 | <b>4,462</b>     | <b>18,603.52</b> | <b>26,419</b>            | <b>109,646.19</b> |  | <b>5,270</b>     | <b>20,362.92</b> | <b>26,616</b>            | <b>112,540.36</b> |
| <b>121 RDF TOTAL</b>            | <b>6,025</b>     | <b>25,968.32</b> | <b>35,879</b>            | <b>154,005.54</b> |  | <b>7,080</b>     | <b>29,457.93</b> | <b>35,544</b>            | <b>159,363.18</b> |
| <b>TRANSFER STATION TOTAL</b>   | <b>18,239</b>    | <b>43,865.38</b> | <b>104,823</b>           | <b>235,388.19</b> |  | <b>20,860</b>    | <b>42,985.89</b> | <b>110,774</b>           | <b>236,928.74</b> |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>24,264</b>    | <b>69,833.70</b> | <b>140,702</b>           | <b>389,393.73</b> |  | <b>27,940</b>    | <b>72,443.82</b> | <b>146,318</b>           | <b>396,291.92</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                          | <b>MARCH<br/>2018</b> |                  | <b>FY 17/18<br/>YEAR-TO-DATE</b> |                   |  | <b>MARCH<br/>2017</b> |                  | <b>FY 16/17<br/>YEAR-TO-DATE</b> |                   |
|--------------------------|-----------------------|------------------|----------------------------------|-------------------|--|-----------------------|------------------|----------------------------------|-------------------|
| <b>CUSTER ROAD</b>       | <b>LOADS</b>          | <b>TONS</b>      | <b>LOADS</b>                     | <b>TONS</b>       |  | <b>LOADS</b>          | <b>TONS</b>      | <b>LOADS</b>                     | <b>TONS</b>       |
| ALLEN COMMERCIAL         | 392                   | 2,246.02         | 2,305                            | 12,491.59         |  | 365                   | 2,193.03         | 2,100                            | 12,518.62         |
| ALLEN C&D                | 0                     | 0.00             | 0                                | 0.00              |  | 0                     | 0.00             | 0                                | 0.00              |
| ALLEN RESIDENTIAL        | 236                   | 2,330.93         | 1,366                            | 12,706.17         |  | 242                   | 2,271.33         | 1,340                            | 12,353.95         |
| ALLEN CITIZENS           | 4,317                 | 518.04           | 18,926                           | 2,271.12          |  | 3,323                 | 398.76           | 19,822                           | 2,378.64          |
| <b>SUBTOTAL</b>          | <b>4,945</b>          | <b>5,094.99</b>  | <b>22,597</b>                    | <b>27,468.88</b>  |  | <b>3,930</b>          | <b>4,863.12</b>  | <b>23,262</b>                    | <b>27,251.21</b>  |
| FRISCO COMMERCIAL        | 729                   | 5,001.45         | 4,190                            | 27,395.28         |  | 711                   | 4,584.93         | 3,900                            | 25,571.29         |
| FRISCO C&D               | 0                     | 0.00             | 0                                | 0.00              |  | 0                     | 0.00             | 0                                | 0.00              |
| FRISCO RESIDENTIAL       | 389                   | 3,641.49         | 2,338                            | 20,748.69         |  | 379                   | 3,616.70         | 2,084                            | 20,141.38         |
| FRISCO CITIZENS          | 4,001                 | 480.12           | 16,976                           | 2,037.12          |  | 3,385                 | 406.20           | 19,224                           | 2,306.88          |
| <b>SUBTOTAL</b>          | <b>5,119</b>          | <b>9,123.06</b>  | <b>23,504</b>                    | <b>50,181.09</b>  |  | <b>4,475</b>          | <b>8,607.83</b>  | <b>25,208</b>                    | <b>48,019.55</b>  |
| MCKINNEY COMMERCIAL      | 622                   | 4,475.32         | 3,513                            | 23,826.46         |  | 539                   | 3,863.12         | 2,908                            | 21,257.24         |
| MCKINNEY C&D             | 0                     | 0.00             | 0                                | 0.00              |  | 0                     | 0.00             | 0                                | 0.00              |
| MCKINNEY RESIDENTIAL     | 608                   | 4,595.79         | 3,227                            | 24,680.38         |  | 471                   | 4,119.27         | 2,910                            | 24,010.80         |
| MCKINNEY CITIZENS        | 2,946                 | 353.52           | 11,768                           | 1,412.16          |  | 2,288                 | 274.56           | 12,670                           | 1,520.40          |
| <b>SUBTOTAL</b>          | <b>4,176</b>          | <b>9,424.63</b>  | <b>18,508</b>                    | <b>49,919.00</b>  |  | <b>3,298</b>          | <b>8,256.95</b>  | <b>18,488</b>                    | <b>46,788.44</b>  |
| PLANO COMMERCIAL         | 316                   | 1,970.51         | 1,863                            | 10,718.76         |  | 297                   | 1,984.36         | 1,552                            | 10,912.97         |
| PLANO C&D                | 0                     | 0.00             | 0                                | 0.00              |  | 0                     | 0.00             | 0                                | 0.00              |
| PLANO RESIDENTIAL        | 199                   | 1,060.47         | 1,206                            | 6,730.54          |  | 249                   | 1,440.47         | 1,733                            | 9,876.46          |
| COLLIN COUNTY PROBATION  | 0                     | 0.00             | 0                                | 0.00              |  | 0                     | 0.00             | 0                                | 0.00              |
| PLANO CITIZENS           | 3,836                 | 460.32           | 16,298                           | 1,955.76          |  | 3,405                 | 408.60           | 18,836                           | 2,260.32          |
| <b>SUBTOTAL</b>          | <b>4,351</b>          | <b>3,491.30</b>  | <b>19,367</b>                    | <b>19,405.06</b>  |  | <b>3,951</b>          | <b>3,833.43</b>  | <b>22,121</b>                    | <b>23,049.75</b>  |
| RICHARDSON COMMERCIAL    | 0                     | 0.00             | 0                                | 0.00              |  | 0                     | 0.00             | 0                                | 0.00              |
| RICHARDSON RESIDENTIAL   | 0                     | 0.00             | 0                                | 0.00              |  | 0                     | 0.00             | 0                                | 0.00              |
| RICHARDSON CITIZENS      | 5                     | 0.60             | 14                               | 1.68              |  | 0                     | 0.00             | 10                               | 1.20              |
| <b>SUBTOTAL</b>          | <b>5</b>              | <b>0.60</b>      | <b>14</b>                        | <b>1.68</b>       |  | <b>0</b>              | <b>0.00</b>      | <b>10</b>                        | <b>1.20</b>       |
| <b>OTHERS TOTAL</b>      | <b>470</b>            | <b>398.50</b>    | <b>2,367</b>                     | <b>2,026.53</b>   |  | <b>314</b>            | <b>273.05</b>    | <b>1,568</b>                     | <b>1,438.93</b>   |
| <b>CUSTER ROAD TOTAL</b> | <b>19,066</b>         | <b>27,533.08</b> | <b>86,357</b>                    | <b>149,002.24</b> |  | <b>15,968</b>         | <b>25,834.38</b> | <b>90,657</b>                    | <b>146,549.08</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | MARCH<br>2018 |                  | FY 17/18<br>YEAR-TO-DATE |                  |  | MARCH<br>2017 |                  | FY 16/17<br>YEAR-TO-DATE |                  |
|-------------------------|---------------|------------------|--------------------------|------------------|--|---------------|------------------|--------------------------|------------------|
| PARKWAY                 | LOADS         | TONS             | LOADS                    | TONS             |  | LOADS         | TONS             | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| ALLEN C&D               | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 7             | 2.24             | 46                       | 13.27            |  | 7             | 1.40             | 39                       | 6.16             |
| ALLEN CITIZENS          | 95            | 11.40            | 556                      | 66.72            |  | 100           | 12.00            | 913                      | 109.56           |
| <b>SUBTOTAL</b>         | <b>102.00</b> | <b>13.64</b>     | <b>602</b>               | <b>79.99</b>     |  | <b>107</b>    | <b>13.40</b>     | <b>952</b>               | <b>115.72</b>    |
| FRISCO COMMERCIAL       | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| FRISCO C&D              | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL      | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| FRISCO CITIZENS         | 106           | 12.72            | 475                      | 57.00            |  | 51            | 6.12             | 313                      | 37.56            |
| <b>SUBTOTAL</b>         | <b>106</b>    | <b>12.72</b>     | <b>475</b>               | <b>57.00</b>     |  | <b>51</b>     | <b>6.12</b>      | <b>313</b>               | <b>37.56</b>     |
| MCKINNEY COMMERCIAL     | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| MCKINNEY C&D            | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 52            | 6.24             | 345                      | 41.40            |  | 36            | 4.32             | 186                      | 22.32            |
| <b>SUBTOTAL</b>         | <b>52</b>     | <b>6.24</b>      | <b>345</b>               | <b>41.40</b>     |  | <b>36</b>     | <b>4.32</b>      | <b>186</b>               | <b>22.32</b>     |
| PLANO COMMERCIAL        | 1,106         | 6,074.70         | 6,401                    | 34,095.79        |  | 1,205         | 6,091.11         | 6,306                    | 33,130.45        |
| PLANO C&D               | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL       | 858           | 4,126.36         | 5,076                    | 23,232.27        |  | 885           | 3,866.00         | 4,274                    | 18,391.36        |
| PLANO YARD WASTE        | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| COLLIN COUNTY PROBATION | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 2                        | 0.35             |
| PLANO CITIZENS          | 1,695         | 203.40           | 10,944                   | 1,313.28         |  | 1,689         | 202.68           | 8,726                    | 1,047.12         |
| <b>SUBTOTAL</b>         | <b>3,659</b>  | <b>10,404.46</b> | <b>22,421</b>            | <b>58,641.34</b> |  | <b>3,779</b>  | <b>10,159.79</b> | <b>19,308</b>            | <b>52,569.28</b> |
| RICHARDSON COMMERCIAL   | 59            | 322.02           | 482                      | 2,766.41         |  | 100           | 616.28           | 563                      | 3,456.75         |
| RICHARDSON C&D          | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL  | 73            | 447.13           | 350                      | 2,352.66         |  | 92            | 573.98           | 468                      | 2,955.39         |
| RICHARDSON YARD WASTE   | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 1                        | 7.37             |
| RICHARDSON CITIZENS     | 64            | 7.68             | 319                      | 38.28            |  | 56            | 6.72             | 415                      | 49.80            |
| <b>SUBTOTAL</b>         | <b>196</b>    | <b>776.83</b>    | <b>1,151</b>             | <b>5,157.35</b>  |  | <b>248</b>    | <b>1,196.98</b>  | <b>1,447</b>             | <b>6,469.31</b>  |
| <b>OTHERS TOTAL</b>     | <b>314</b>    | <b>352.78</b>    | <b>1,478</b>             | <b>1,590.91</b>  |  | <b>232</b>    | <b>279.20</b>    | <b>1,076</b>             | <b>1,290.13</b>  |
| <b>PARKWAY TOTAL</b>    | <b>4,429</b>  | <b>11,566.67</b> | <b>26,472</b>            | <b>65,567.99</b> |  | <b>4,453</b>  | <b>11,659.81</b> | <b>23,282</b>            | <b>60,504.32</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                              | MARCH<br>2018 |                  | FY 17/18<br>YEAR-TO-DATE |                  |  | MARCH<br>2017 |                  | FY 16/17<br>YEAR-TO-DATE |                  |
|------------------------------|---------------|------------------|--------------------------|------------------|--|---------------|------------------|--------------------------|------------------|
|                              | LOADS         | TONS             | LOADS                    | TONS             |  | LOADS         | TONS             | LOADS                    | TONS             |
| <b>LOOKOUT DRIVE</b>         |               |                  |                          |                  |  |               |                  |                          |                  |
| ALLEN COMMERCIAL             | 15            | 123.49           | 99                       | 841.00           |  | 11            | 89.38            | 89                       | 677.26           |
| ALLEN C&D                    | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL            | 0             | 0.00             | 9                        | 57.59            |  | 1             | 7.27             | 13                       | 113.67           |
| ALLEN CITIZENS               | 9             | 1.08             | 39                       | 4.68             |  | 6             | 0.72             | 50                       | 6.00             |
| <b>SUBTOTAL</b>              | <b>24</b>     | <b>124.57</b>    | <b>147</b>               | <b>903.27</b>    |  | <b>18</b>     | <b>97.37</b>     | <b>152</b>               | <b>796.93</b>    |
| <b>FRISCO COMMERCIAL</b>     | <b>0</b>      | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |  | <b>0</b>      | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |
| FRISCO C&D                   | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL           | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| FRISCO CITIZENS              | 3             | 0.36             | 14                       | 1.68             |  | 0             | 0.00             | 13                       | 1.56             |
| <b>SUBTOTAL</b>              | <b>3</b>      | <b>0.36</b>      | <b>14</b>                | <b>1.68</b>      |  | <b>0</b>      | <b>0.00</b>      | <b>13</b>                | <b>1.56</b>      |
| <b>MCKINNEY COMMERCIAL</b>   | <b>0</b>      | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |  | <b>0</b>      | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |
| MCKINNEY C&D                 | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL         | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| MCKINNEY CITIZENS            | 5             | 0.60             | 16                       | 1.92             |  | 7             | 0.84             | 24                       | 2.88             |
| <b>SUBTOTAL</b>              | <b>5</b>      | <b>0.60</b>      | <b>16</b>                | <b>1.92</b>      |  | <b>7</b>      | <b>0.84</b>      | <b>24</b>                | <b>2.88</b>      |
| <b>PLANO COMMERCIAL</b>      | <b>972</b>    | <b>4,945.24</b>  | <b>5,291</b>             | <b>26,665.82</b> |  | <b>965</b>    | <b>5,044.18</b>  | <b>5,902</b>             | <b>31,136.61</b> |
| PLANO C&D                    | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL            | 106           | 681.67           | 567                      | 3,463.16         |  | 92            | 556.22           | 870                      | 5,334.61         |
| PLANO YARD WASTE             | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 10                       | 32.30            |
| COLLIN COUNTY PROBATION      | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| PLANO CITIZENS               | 318           | 38.16            | 1,560                    | 187.20           |  | 359           | 43.08            | 2,008                    | 240.96           |
| <b>SUBTOTAL</b>              | <b>1,396</b>  | <b>5,665.07</b>  | <b>7,418</b>             | <b>30,316.18</b> |  | <b>1,416</b>  | <b>5,643.48</b>  | <b>8,790</b>             | <b>36,744.48</b> |
| <b>RICHARDSON COMMERCIAL</b> | <b>854</b>    | <b>4,947.91</b>  | <b>4,794</b>             | <b>26,324.97</b> |  | <b>848</b>    | <b>4,647.79</b>  | <b>4,823</b>             | <b>26,259.36</b> |
| RICHARDSON C&D               | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL       | 668           | 3,197.25         | 3,267                    | 15,041.99        |  | 510           | 2,490.84         | 2,783                    | 13,371.53        |
| RICHARDSON YARD WASTE        | 12            | 23.15            | 24                       | 30.93            |  | 198           | 685.58           | 853                      | 2,676.36         |
| RICHARDSON CITIZENS          | 525           | 63.00            | 2,363                    | 283.56           |  | 535           | 64.20            | 2,649                    | 317.88           |
| <b>SUBTOTAL</b>              | <b>2,059</b>  | <b>8,231.31</b>  | <b>10,448</b>            | <b>41,681.45</b> |  | <b>2,091</b>  | <b>7,888.41</b>  | <b>11,108</b>            | <b>42,625.13</b> |
| <b>OTHERS TOTAL</b>          | <b>255</b>    | <b>281.84</b>    | <b>1,188</b>             | <b>1,316.96</b>  |  | <b>205</b>    | <b>240.31</b>    | <b>906</b>               | <b>1,068.96</b>  |
| <b>LOOKOUT TOTAL</b>         | <b>3,742</b>  | <b>14,303.75</b> | <b>19,231</b>            | <b>74,221.46</b> |  | <b>3,737</b>  | <b>13,870.41</b> | <b>20,993</b>            | <b>81,239.94</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                                 | MARCH<br>2018 |                  | FY 17/18<br>YEAR-TO-DATE |                   |  | MARCH<br>2017 |                  | FY 16/17<br>YEAR-TO-DATE |                   |
|---------------------------------|---------------|------------------|--------------------------|-------------------|--|---------------|------------------|--------------------------|-------------------|
|                                 | LOADS         | TONS             | LOADS                    | TONS              |  | LOADS         | TONS             | LOADS                    | TONS              |
| <b>121 RDF</b>                  |               |                  |                          |                   |  |               |                  |                          |                   |
| ALLEN COMMERCIAL                | 3             | 14.72            | 5                        | 21.47             |  | 18            | 1.71             | 25                       | 41.67             |
| ALLEN C&D                       | 267           | 1,246.17         | 1,425                    | 6,732.58          |  | 236           | 1,275.02         | 1,094                    | 5,743.55          |
| ALLEN RESIDENTIAL               | 0             | 0.00             | 1                        | 0.04              |  | 3             | 1.26             | 4                        | 2.85              |
| ALLEN YARD WASTE                | 5             | 25.99            | 15                       | 63.33             |  | 1             | 2.84             | 3                        | 10.48             |
| ALLEN DEAD ANIMALS              | 1             | 0.42             | 4                        | 1.88              |  | 1             | 0.38             | 7                        | 2.45              |
| ALLEN TIRE                      | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| ALLEN CITIZENS                  | 19            | 2.28             | 66                       | 7.92              |  | 17            | 2.04             | 84                       | 10.08             |
| <b>SUBTOTAL</b>                 | <b>295</b>    | <b>1,289.58</b>  | <b>1,516</b>             | <b>6,827.22</b>   |  | <b>276</b>    | <b>1,283.25</b>  | <b>1,217</b>             | <b>5,811.08</b>   |
| <b>FRISCO COMMERCIAL</b>        | <b>6</b>      | <b>14.70</b>     | <b>52</b>                | <b>178.69</b>     |  | <b>24</b>     | <b>124.65</b>    | <b>101</b>               | <b>492.97</b>     |
| FRISCO C&D                      | 296           | 1,545.53         | 1,406                    | 7,333.01          |  | 259           | 1,448.95         | 1,366                    | 7,969.04          |
| FRISCO RESIDENTIAL              | 5             | 3.84             | 12                       | 15.85             |  | 3             | 5.30             | 12                       | 11.85             |
| FRISCO YARD WASTE               | 4             | 10.57            | 19                       | 33.14             |  | 2             | 4.00             | 3                        | 6.30              |
| FRISCO TIRE                     | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS                 | 21            | 2.52             | 68                       | 8.16              |  | 5             | 0.60             | 44                       | 5.28              |
| <b>SUBTOTAL</b>                 | <b>332</b>    | <b>1,577.16</b>  | <b>1,557</b>             | <b>7,568.85</b>   |  | <b>293</b>    | <b>1,583.50</b>  | <b>1,526</b>             | <b>8,485.44</b>   |
| <b>MCKINNEY COMMERCIAL</b>      | <b>413</b>    | <b>1,976.56</b>  | <b>2,438</b>             | <b>12,358.47</b>  |  | <b>374</b>    | <b>1,700.76</b>  | <b>2,019</b>             | <b>9,774.97</b>   |
| MCKINNEY C&D                    | 448           | 2,749.40         | 2,722                    | 17,102.61         |  | 474           | 2,773.76         | 2,166                    | 14,509.38         |
| MCKINNEY RESIDENTIAL            | 33            | 194.86           | 217                      | 1,375.08          |  | 73            | 637.25           | 336                      | 2,590.66          |
| MCKINNEY YARD WASTE             | 1             | 1.25             | 1                        | 1.25              |  | 1             | 6.62             | 2                        | 6.72              |
| MCKINNEY TIRE                   | 80            | 0.00             | 583                      | 0.00              |  | 45            | 0.00             | 365                      | 0.00              |
| MCKINNEY CITIZENS               | 278           | 33.36            | 1,145                    | 137.40            |  | 219           | 26.28            | 1,074                    | 128.88            |
| <b>SUBTOTAL</b>                 | <b>1,253</b>  | <b>4,955.43</b>  | <b>7,106</b>             | <b>30,974.81</b>  |  | <b>1,186</b>  | <b>5,144.67</b>  | <b>5,962</b>             | <b>27,010.61</b>  |
| <b>PLANO COMMERCIAL</b>         | <b>3</b>      | <b>8.97</b>      | <b>67</b>                | <b>1,021.20</b>   |  | <b>4</b>      | <b>22.53</b>     | <b>25</b>                | <b>93.49</b>      |
| PLANO C&D                       | 158           | 827.54           | 917                      | 5,074.62          |  | 238           | 1,580.66         | 1,173                    | 8,240.39          |
| PLANO RESIDENTIAL               | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO YARD WASTE                | 3             | 6.02             | 7                        | 15.01             |  | 1             | 5.87             | 1                        | 5.87              |
| COLLIN COUNTY PROBATION         | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS                  | 14            | 1.68             | 41                       | 4.92              |  | 9             | 1.08             | 35                       | 4.20              |
| <b>SUBTOTAL</b>                 | <b>178</b>    | <b>844.21</b>    | <b>1,032</b>             | <b>6,115.75</b>   |  | <b>252</b>    | <b>1,610.14</b>  | <b>1,234</b>             | <b>8,343.95</b>   |
| <b>RICHARDSON COMMERCIAL</b>    | <b>0</b>      | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>       |  | <b>0</b>      | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>       |
| RICHARDSON C&D                  | 93            | 452.52           | 390                      | 1,990.42          |  | 121           | 647.69           | 1,094                    | 7,322.17          |
| RICHARDSON RESIDENTIAL          | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE           | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 12                       | 117.50            |
| RICHARDSON CITIZENS             | 5             | 0.60             | 15                       | 1.80              |  | 4             | 0.48             | 15                       | 1.80              |
| <b>SUBTOTAL</b>                 | <b>98</b>     | <b>453.12</b>    | <b>405</b>               | <b>1,992.22</b>   |  | <b>125</b>    | <b>648.17</b>    | <b>1,121</b>             | <b>7,441.47</b>   |
| <b>NTMWD SLUDGE</b>             | <b>747</b>    | <b>9,808.64</b>  | <b>5,138</b>             | <b>68,092.52</b>  |  | <b>868</b>    | <b>10,989.33</b> | <b>5,118</b>             | <b>67,225.70</b>  |
| COLLIN CTY CITIZEN DROP-OFF     | 593           | 343.94           | 4,200                    | 2,436.00          |  | 928           | 538.24           | 4,216                    | 2,445.28          |
| ALL OTHER CUSTOMERS             | 4,599         | 11,463.65        | 23,020                   | 60,733.90         |  | 4,396         | 11,680.62        | 23,474                   | 66,077.57         |
| <b>SUBTOTAL</b>                 | <b>5,939</b>  | <b>21,616.23</b> | <b>32,358</b>            | <b>131,262.42</b> |  | <b>6,192</b>  | <b>23,208.19</b> | <b>32,808</b>            | <b>135,748.55</b> |
| <b>121 RDF TOTAL</b>            | <b>8,095</b>  | <b>30,735.73</b> | <b>43,974</b>            | <b>184,741.27</b> |  | <b>8,324</b>  | <b>33,477.92</b> | <b>43,868</b>            | <b>192,841.10</b> |
| <b>TRANSFER STATION TOTAL</b>   | <b>27,237</b> | <b>53,403.50</b> | <b>132,060</b>           | <b>288,791.69</b> |  | <b>24,158</b> | <b>51,364.60</b> | <b>134,932</b>           | <b>288,293.34</b> |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>35,332</b> | <b>84,139.23</b> | <b>176,034</b>           | <b>473,532.96</b> |  | <b>32,482</b> | <b>84,842.52</b> | <b>178,800</b>           | <b>481,134.44</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                          | APRIL 2018    |                  | FY 17/18<br>YEAR-TO-DATE |                   |  | APRIL 2017    |                  | FY 16/17<br>YEAR-TO-DATE |                   |
|--------------------------|---------------|------------------|--------------------------|-------------------|--|---------------|------------------|--------------------------|-------------------|
| CUSTER ROAD              | LOADS         | TONS             | LOADS                    | TONS              |  | LOADS         | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL         | 389           | 2,154.79         | 2,694                    | 14,646.38         |  | 321           | 2,021.00         | 2,421                    | 14,539.62         |
| ALLEN C&D                | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| ALLEN RESIDENTIAL        | 216           | 2,175.18         | 1,582                    | 14,881.35         |  | 208           | 2,046.67         | 1,548                    | 14,400.62         |
| ALLEN CITIZENS           | 3,409         | 409.08           | 22,335                   | 2,680.20          |  | 3,488         | 418.56           | 23,310                   | 2,797.20          |
| <b>SUBTOTAL</b>          | <b>4,014</b>  | <b>4,739.05</b>  | <b>26,611</b>            | <b>32,207.93</b>  |  | <b>4,017</b>  | <b>4,486.23</b>  | <b>27,279</b>            | <b>31,737.44</b>  |
| FRISCO COMMERCIAL        | 716           | 4,753.36         | 4,906                    | 32,148.64         |  | 687           | 4,408.12         | 4,587                    | 29,979.41         |
| FRISCO C&D               | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| FRISCO RESIDENTIAL       | 373           | 3,580.04         | 2,711                    | 24,328.73         |  | 335           | 3,401.75         | 2,419                    | 23,543.13         |
| FRISCO CITIZENS          | 3,008         | 360.96           | 19,984                   | 2,398.08          |  | 3,489         | 418.68           | 22,713                   | 2,725.56          |
| <b>SUBTOTAL</b>          | <b>4,097</b>  | <b>8,694.36</b>  | <b>27,601</b>            | <b>58,875.45</b>  |  | <b>4,511</b>  | <b>8,228.55</b>  | <b>29,719</b>            | <b>56,248.10</b>  |
| MCKINNEY COMMERCIAL      | 635           | 4,388.29         | 4,148                    | 28,214.75         |  | 506           | 3,839.37         | 3,414                    | 25,096.61         |
| MCKINNEY C&D             | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| MCKINNEY RESIDENTIAL     | 559           | 4,401.73         | 3,786                    | 29,082.11         |  | 462           | 4,029.60         | 3,372                    | 28,040.40         |
| MCKINNEY CITIZENS        | 2,190         | 262.80           | 13,958                   | 1,674.96          |  | 2,365         | 283.80           | 15,035                   | 1,804.20          |
| <b>SUBTOTAL</b>          | <b>3,384</b>  | <b>9,052.82</b>  | <b>21,892</b>            | <b>58,971.82</b>  |  | <b>3,333</b>  | <b>8,152.77</b>  | <b>21,821</b>            | <b>54,941.21</b>  |
| PLANO COMMERCIAL         | 377           | 2,125.31         | 2,240                    | 12,844.07         |  | 266           | 1,881.38         | 1,818                    | 12,794.35         |
| PLANO C&D                | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO RESIDENTIAL        | 205           | 1,118.43         | 1,411                    | 7,848.97          |  | 303           | 1,682.04         | 2,036                    | 11,558.50         |
| COLLIN COUNTY PROBATION  | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS           | 2,758         | 330.96           | 19,056                   | 2,286.72          |  | 3,185         | 382.20           | 22,021                   | 2,642.52          |
| <b>SUBTOTAL</b>          | <b>3,340</b>  | <b>3,574.70</b>  | <b>22,707</b>            | <b>22,979.76</b>  |  | <b>3,754</b>  | <b>3,945.62</b>  | <b>25,875</b>            | <b>26,995.37</b>  |
| RICHARDSON COMMERCIAL    | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON RESIDENTIAL   | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON CITIZENS      | 1             | 0.12             | 15                       | 1.80              |  | 2             | 0.24             | 12                       | 1.44              |
| <b>SUBTOTAL</b>          | <b>1</b>      | <b>0.12</b>      | <b>15</b>                | <b>1.80</b>       |  | <b>2</b>      | <b>0.24</b>      | <b>12</b>                | <b>1.44</b>       |
| <b>OTHERS TOTAL</b>      | <b>470</b>    | <b>381.34</b>    | <b>2,837</b>             | <b>2,407.87</b>   |  | <b>268</b>    | <b>254.13</b>    | <b>1,836</b>             | <b>1,693.06</b>   |
| <b>CUSTER ROAD TOTAL</b> | <b>15,306</b> | <b>26,442.39</b> | <b>101,663</b>           | <b>175,444.63</b> |  | <b>15,885</b> | <b>25,067.54</b> | <b>106,542</b>           | <b>171,616.62</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | APRIL 2018   |                  | FY 17/18<br>YEAR-TO-DATE |                  |  | APRIL 2017   |                  | FY 16/17<br>YEAR-TO-DATE |                  |
|-------------------------|--------------|------------------|--------------------------|------------------|--|--------------|------------------|--------------------------|------------------|
| PARKWAY                 | LOADS        | TONS             | LOADS                    | TONS             |  | LOADS        | TONS             | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| ALLEN C&D               | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 5            | 2.04             | 51                       | 15.31            |  | 6            | 1.68             | 45                       | 7.84             |
| ALLEN CITIZENS          | 53           | 6.36             | 609                      | 73.08            |  | 106          | 12.72            | 1,019                    | 122.28           |
| <b>SUBTOTAL</b>         | <b>58</b>    | <b>8.40</b>      | <b>660</b>               | <b>88.39</b>     |  | <b>112</b>   | <b>14.40</b>     | <b>1,064</b>             | <b>130.12</b>    |
| FRISCO COMMERCIAL       | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| FRISCO C&D              | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL      | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| FRISCO CITIZENS         | 92           | 11.04            | 567                      | 68.04            |  | 61           | 7.32             | 374                      | 44.88            |
| <b>SUBTOTAL</b>         | <b>92</b>    | <b>11.04</b>     | <b>567</b>               | <b>68.04</b>     |  | <b>61</b>    | <b>7.32</b>      | <b>374</b>               | <b>44.88</b>     |
| MCKINNEY COMMERCIAL     | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| MCKINNEY C&D            | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 34           | 4.08             | 379                      | 45.48            |  | 56           | 6.72             | 242                      | 29.04            |
| <b>SUBTOTAL</b>         | <b>34</b>    | <b>4.08</b>      | <b>379</b>               | <b>45.48</b>     |  | <b>56</b>    | <b>6.72</b>      | <b>242</b>               | <b>29.04</b>     |
| PLANO COMMERCIAL        | 1,103        | 5,631.41         | 7,504                    | 39,727.20        |  | 1,022        | 5,263.18         | 7,328                    | 38,393.63        |
| PLANO C&D               | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL       | 862          | 4,102.71         | 5,938                    | 27,334.98        |  | 706          | 3,259.16         | 4,980                    | 21,650.52        |
| PLANO YARD WASTE        | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| COLLIN COUNTY PROBATION | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 2                        | 0.35             |
| PLANO CITIZENS          | 1,622        | 194.64           | 12,566                   | 1,507.92         |  | 1,802        | 216.24           | 10,528                   | 1,263.36         |
| <b>SUBTOTAL</b>         | <b>3,587</b> | <b>9,928.76</b>  | <b>26,008</b>            | <b>68,570.10</b> |  | <b>3,530</b> | <b>8,738.58</b>  | <b>22,838</b>            | <b>61,307.86</b> |
| RICHARDSON COMMERCIAL   | 49           | 212.98           | 531                      | 2,979.39         |  | 84           | 540.46           | 647                      | 3,997.21         |
| RICHARDSON C&D          | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL  | 80           | 527.80           | 430                      | 2,880.46         |  | 83           | 530.53           | 551                      | 3,485.92         |
| RICHARDSON YARD WASTE   | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 1                        | 7.37             |
| RICHARDSON CITIZENS     | 37           | 4.44             | 356                      | 42.72            |  | 64           | 7.68             | 479                      | 57.48            |
| <b>SUBTOTAL</b>         | <b>166</b>   | <b>745.22</b>    | <b>1,317</b>             | <b>5,902.57</b>  |  | <b>231</b>   | <b>1,078.67</b>  | <b>1,678</b>             | <b>7,547.98</b>  |
| <b>OTHERS TOTAL</b>     | <b>325</b>   | <b>335.13</b>    | <b>1,803</b>             | <b>1,926.04</b>  |  | <b>213</b>   | <b>224.40</b>    | <b>1,289</b>             | <b>1,514.53</b>  |
| <b>PARKWAY TOTAL</b>    | <b>4,262</b> | <b>11,032.63</b> | <b>30,734</b>            | <b>76,600.62</b> |  | <b>4,203</b> | <b>10,070.09</b> | <b>27,485</b>            | <b>70,574.41</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | APRIL 2018   |                  | FY 17/18<br>YEAR-TO-DATE |                  |  | APRIL 2017   |                  | FY 16/17<br>YEAR-TO-DATE |                  |
|-------------------------|--------------|------------------|--------------------------|------------------|--|--------------|------------------|--------------------------|------------------|
| LOOKOUT DRIVE           | LOADS        | TONS             | LOADS                    | TONS             |  | LOADS        | TONS             | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 14           | 115.56           | 113                      | 956.56           |  | 13           | 93.65            | 102                      | 770.91           |
| ALLEN C&D               | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 4            | 34.33            | 13                       | 91.92            |  | 2            | 17.41            | 15                       | 131.08           |
| ALLEN CITIZENS          | 8            | 0.96             | 47                       | 5.64             |  | 17           | 2.04             | 67                       | 8.04             |
| <b>SUBTOTAL</b>         | <b>26</b>    | <b>150.85</b>    | <b>173</b>               | <b>1,054.12</b>  |  | <b>32</b>    | <b>113.10</b>    | <b>184</b>               | <b>910.03</b>    |
| FRISCO COMMERCIAL       | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| FRISCO C&D              | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL      | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| FRISCO CITIZENS         | 2            | 0.24             | 16                       | 1.92             |  | 1            | 0.12             | 14                       | 1.68             |
| <b>SUBTOTAL</b>         | <b>2</b>     | <b>0.24</b>      | <b>16</b>                | <b>1.92</b>      |  | <b>1</b>     | <b>0.12</b>      | <b>14</b>                | <b>1.68</b>      |
| MCKINNEY COMMERCIAL     | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| MCKINNEY C&D            | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 8            | 0.96             | 24                       | 2.88             |  | 1            | 0.12             | 25                       | 3.00             |
| <b>SUBTOTAL</b>         | <b>8</b>     | <b>0.96</b>      | <b>24</b>                | <b>2.88</b>      |  | <b>1</b>     | <b>0.12</b>      | <b>25</b>                | <b>3.00</b>      |
| PLANO COMMERCIAL        | 892          | 4,402.24         | 6,183                    | 31,068.06        |  | 837          | 4,602.49         | 6,739                    | 35,739.10        |
| PLANO C&D               | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL       | 123          | 718.97           | 690                      | 4,182.13         |  | 98           | 618.05           | 968                      | 5,952.66         |
| PLANO YARD WASTE        | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 10                       | 32.30            |
| COLLIN COUNTY PROBATION | 1            | 0.08             | 1                        | 0.08             |  | 0            | 0.00             | 0                        | 0.00             |
| PLANO CITIZENS          | 240          | 28.80            | 1,800                    | 216.00           |  | 345          | 41.40            | 2,353                    | 282.36           |
| <b>SUBTOTAL</b>         | <b>1,256</b> | <b>5,150.09</b>  | <b>8,674</b>             | <b>35,466.27</b> |  | <b>1,280</b> | <b>5,261.94</b>  | <b>10,070</b>            | <b>42,006.42</b> |
| RICHARDSON COMMERCIAL   | 855          | 4,724.67         | 5,649                    | 31,049.64        |  | 752          | 4,340.72         | 5,575                    | 30,600.08        |
| RICHARDSON C&D          | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL  | 590          | 2,823.92         | 3,857                    | 17,865.91        |  | 439          | 2,089.86         | 3,222                    | 15,461.39        |
| RICHARDSON YARD WASTE   | 7            | 14.37            | 31                       | 45.30            |  | 159          | 544.53           | 1,012                    | 3,220.89         |
| RICHARDSON CITIZENS     | 365          | 43.80            | 2,728                    | 327.36           |  | 508          | 60.96            | 3,157                    | 378.84           |
| <b>SUBTOTAL</b>         | <b>1,817</b> | <b>7,606.76</b>  | <b>12,265</b>            | <b>49,288.21</b> |  | <b>1,858</b> | <b>7,036.07</b>  | <b>12,966</b>            | <b>49,661.20</b> |
| <b>OTHERS TOTAL</b>     | <b>220</b>   | <b>250.32</b>    | <b>1,408</b>             | <b>1,567.28</b>  |  | <b>236</b>   | <b>282.45</b>    | <b>1,142</b>             | <b>1,351.41</b>  |
| <b>LOOKOUT TOTAL</b>    | <b>3,329</b> | <b>13,159.22</b> | <b>22,560</b>            | <b>87,380.68</b> |  | <b>3,408</b> | <b>12,693.80</b> | <b>24,401</b>            | <b>93,933.74</b> |

# NORTH TEXAS MUNICIPAL WATER DISTRICT REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT

|                                 | APRIL 2018    |                  | FY 17/18<br>YEAR-TO-DATE |                   |  | APRIL 2017    |                  | FY 16/17<br>YEAR-TO-DATE |                   |
|---------------------------------|---------------|------------------|--------------------------|-------------------|--|---------------|------------------|--------------------------|-------------------|
| 121 RDF                         | LOADS         | TONS             | LOADS                    | TONS              |  | LOADS         | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL                | 0             | 0.00             | 5                        | 21.47             |  | 0             | 0.00             | 25                       | 41.67             |
| ALLEN C&D                       | 290           | 1,384.50         | 1,715                    | 8,117.08          |  | 207           | 1,002.32         | 1,301                    | 6,745.87          |
| ALLEN RESIDENTIAL               | 0             | 0.00             | 1                        | 0.04              |  | 0             | 0.00             | 4                        | 2.85              |
| ALLEN YARD WASTE                | 0             | 0.00             | 15                       | 63.33             |  | 0             | 0.00             | 3                        | 10.48             |
| ALLEN DEAD ANIMALS              | 1             | 0.52             | 5                        | 2.40              |  | 1             | 0.43             | 8                        | 2.88              |
| ALLEN TIRE                      | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| ALLEN CITIZENS                  | 14            | 1.68             | 80                       | 9.60              |  | 16            | 1.92             | 100                      | 12.00             |
| <b>SUBTOTAL</b>                 | <b>305</b>    | <b>1,386.70</b>  | <b>1,821</b>             | <b>8,213.92</b>   |  | <b>224</b>    | <b>1,004.67</b>  | <b>1,441</b>             | <b>6,815.75</b>   |
| FRISCO COMMERCIAL               | 8             | 31.46            | 60                       | 210.15            |  | 16            | 75.06            | 117                      | 568.03            |
| FRISCO C&D                      | 310           | 1,720.74         | 1,716                    | 9,053.75          |  | 223           | 1,651.27         | 1,589                    | 9,620.31          |
| FRISCO RESIDENTIAL              | 2             | 1.35             | 14                       | 17.20             |  | 2             | 10.31            | 14                       | 22.16             |
| FRISCO YARD WASTE               | 1             | 0.83             | 20                       | 33.97             |  | 0             | 0.00             | 3                        | 6.30              |
| FRISCO TIRE                     | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS                 | 17            | 2.04             | 85                       | 10.20             |  | 7             | 0.84             | 51                       | 6.12              |
| <b>SUBTOTAL</b>                 | <b>338</b>    | <b>1,756.42</b>  | <b>1,895</b>             | <b>9,325.27</b>   |  | <b>248</b>    | <b>1,737.48</b>  | <b>1,774</b>             | <b>10,222.92</b>  |
| MCKINNEY COMMERCIAL             | 455           | 2,312.90         | 2,893                    | 14,671.37         |  | 350           | 1,811.39         | 2,369                    | 11,586.36         |
| MCKINNEY C&D                    | 410           | 3,053.73         | 3,132                    | 20,156.34         |  | 435           | 2,862.43         | 2,601                    | 17,371.81         |
| MCKINNEY RESIDENTIAL            | 29            | 200.51           | 246                      | 1,575.59          |  | 60            | 495.36           | 396                      | 3,086.02          |
| MCKINNEY YARD WASTE             | 1             | 16.87            | 2                        | 18.12             |  | 0             | 0.00             | 2                        | 6.72              |
| MCKINNEY TIRE                   | 68            | 0.00             | 651                      | 0.00              |  | 80            | 0.00             | 445                      | 0.00              |
| MCKINNEY CITIZENS               | 184           | 22.08            | 1,329                    | 159.48            |  | 250           | 30.00            | 1,324                    | 158.88            |
| <b>SUBTOTAL</b>                 | <b>1,147</b>  | <b>5,606.09</b>  | <b>8,253</b>             | <b>36,580.90</b>  |  | <b>1,175</b>  | <b>5,199.18</b>  | <b>7,137</b>             | <b>32,209.79</b>  |
| PLANO COMMERCIAL                | 1             | 1.81             | 68                       | 1,023.01          |  | 4             | 23.58            | 29                       | 117.07            |
| PLANO C&D                       | 145           | 816.96           | 1,062                    | 5,891.58          |  | 171           | 1,108.74         | 1,344                    | 9,349.13          |
| PLANO RESIDENTIAL               | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO YARD WASTE                | 2             | 4.48             | 9                        | 19.49             |  | 0             | 0.00             | 1                        | 5.87              |
| COLLIN COUNTY PROBATION         | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS                  | 6             | 0.72             | 47                       | 5.64              |  | 10            | 1.20             | 45                       | 5.40              |
| <b>SUBTOTAL</b>                 | <b>154</b>    | <b>823.97</b>    | <b>1,186</b>             | <b>6,939.72</b>   |  | <b>185</b>    | <b>1,133.52</b>  | <b>1,419</b>             | <b>9,477.47</b>   |
| RICHARDSON COMMERCIAL           | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON C&D                  | 80            | 284.26           | 470                      | 2,274.68          |  | 134           | 1,316.11         | 1,228                    | 8,638.28          |
| RICHARDSON RESIDENTIAL          | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE           | 1             | 9.26             | 1                        | 9.26              |  | 0             | 0.00             | 12                       | 117.50            |
| RICHARDSON CITIZENS             | 2             | 0.24             | 17                       | 2.04              |  | 1             | 0.12             | 16                       | 1.92              |
| <b>SUBTOTAL</b>                 | <b>83</b>     | <b>293.76</b>    | <b>488</b>               | <b>2,285.98</b>   |  | <b>135</b>    | <b>1,316.23</b>  | <b>1,256</b>             | <b>8,757.70</b>   |
| NTMWD SLUDGE                    | 869           | 11,898.70        | 6,007                    | 79,991.22         |  | 798           | 10,606.87        | 5,916                    | 77,832.57         |
| COLLIN CTY CITIZEN DROP-OFF     | 639           | 370.62           | 4,839                    | 2,806.62          |  | 1,031         | 597.98           | 5,247                    | 3,043.26          |
| ALL OTHER CUSTOMERS             | 4,431         | 11,398.82        | 27,451                   | 72,132.72         |  | 4,390         | 11,955.33        | 27,864                   | 78,032.90         |
| <b>SUBTOTAL</b>                 | <b>5,939</b>  | <b>23,668.14</b> | <b>38,297</b>            | <b>154,930.56</b> |  | <b>6,219</b>  | <b>23,160.18</b> | <b>39,027</b>            | <b>158,908.73</b> |
| <b>121 RDF TOTAL</b>            | <b>7,966</b>  | <b>33,535.08</b> | <b>51,940</b>            | <b>218,276.35</b> |  | <b>8,186</b>  | <b>33,551.26</b> | <b>52,054</b>            | <b>226,392.36</b> |
| <b>TRANSFER STATION TOTAL</b>   | <b>22,897</b> | <b>50,634.24</b> | <b>154,957</b>           | <b>339,425.93</b> |  | <b>23,496</b> | <b>47,831.43</b> | <b>158,428</b>           | <b>336,124.77</b> |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>30,863</b> | <b>84,169.32</b> | <b>206,897</b>           | <b>557,702.28</b> |  | <b>31,682</b> | <b>81,382.69</b> | <b>210,482</b>           | <b>562,517.13</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                              | MAY<br>2018   |                  | FY 17/18<br>YEAR-TO-DATE |                   |  | MAY<br>2017   |                  | FY 16/17<br>YEAR-TO-DATE |                   |
|------------------------------|---------------|------------------|--------------------------|-------------------|--|---------------|------------------|--------------------------|-------------------|
|                              | LOADS         | TONS             | LOADS                    | TONS              |  | LOADS         | TONS             | LOADS                    | TONS              |
| <b>CUSTER ROAD</b>           |               |                  |                          |                   |  |               |                  |                          |                   |
| ALLEN COMMERCIAL             | 413           | 2,368.60         | 3,107                    | 17,014.98         |  | 375           | 2,260.80         | 2,796                    | 16,800.42         |
| ALLEN C&D                    | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| ALLEN RESIDENTIAL            | 223           | 2,338.79         | 1,805                    | 17,220.14         |  | 226           | 2,180.85         | 1,774                    | 16,581.47         |
| ALLEN CITIZENS               | 3,499         | 419.88           | 25,834                   | 3,100.08          |  | 3,411         | 409.32           | 26,721                   | 3,206.52          |
| <b>SUBTOTAL</b>              | <b>4,135</b>  | <b>5,127.27</b>  | <b>30,746</b>            | <b>37,335.20</b>  |  | <b>4,012</b>  | <b>4,850.97</b>  | <b>31,291</b>            | <b>36,588.41</b>  |
| <b>FRISCO COMMERCIAL</b>     | <b>818</b>    | <b>5,339.29</b>  | <b>5,724</b>             | <b>37,487.93</b>  |  | <b>787</b>    | <b>4,988.45</b>  | <b>5,374</b>             | <b>34,967.86</b>  |
| FRISCO C&D                   | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| FRISCO RESIDENTIAL           | 391           | 3,953.77         | 3,102                    | 28,282.50         |  | 364           | 3,580.62         | 2,783                    | 27,123.75         |
| FRISCO CITIZENS              | 3,249         | 389.88           | 23,233                   | 2,787.96          |  | 3,373         | 404.76           | 26,086                   | 3,130.32          |
| <b>SUBTOTAL</b>              | <b>4,458</b>  | <b>9,682.94</b>  | <b>32,059</b>            | <b>68,558.39</b>  |  | <b>4,524</b>  | <b>8,973.83</b>  | <b>34,243</b>            | <b>65,221.93</b>  |
| <b>MCKINNEY COMMERCIAL</b>   | <b>616</b>    | <b>4,651.47</b>  | <b>4,764</b>             | <b>32,866.22</b>  |  | <b>568</b>    | <b>4,047.34</b>  | <b>3,982</b>             | <b>29,143.95</b>  |
| MCKINNEY C&D                 | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| MCKINNEY RESIDENTIAL         | 584           | 4,899.97         | 4,370                    | 33,982.08         |  | 520           | 4,383.51         | 3,892                    | 32,423.91         |
| MCKINNEY CITIZENS            | 2,564         | 307.68           | 16,522                   | 1,982.64          |  | 2,229         | 267.48           | 17,264                   | 2,071.68          |
| <b>SUBTOTAL</b>              | <b>3,764</b>  | <b>9,859.12</b>  | <b>25,656</b>            | <b>68,830.94</b>  |  | <b>3,317</b>  | <b>8,698.33</b>  | <b>25,138</b>            | <b>63,639.54</b>  |
| <b>PLANO COMMERCIAL</b>      | <b>327</b>    | <b>1,754.19</b>  | <b>2,567</b>             | <b>14,598.26</b>  |  | <b>297</b>    | <b>2,017.26</b>  | <b>2,115</b>             | <b>14,811.61</b>  |
| PLANO C&D                    | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO RESIDENTIAL            | 214           | 1,175.23         | 1,625                    | 9,024.20          |  | 303           | 1,659.31         | 2,339                    | 13,217.81         |
| COLLIN COUNTY PROBATION      | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS               | 3,063         | 367.56           | 22,119                   | 2,654.28          |  | 3,208         | 384.96           | 25,229                   | 3,027.48          |
| <b>SUBTOTAL</b>              | <b>3,604</b>  | <b>3,296.98</b>  | <b>26,311</b>            | <b>26,276.74</b>  |  | <b>3,808</b>  | <b>4,061.53</b>  | <b>29,683</b>            | <b>31,056.90</b>  |
| <b>RICHARDSON COMMERCIAL</b> | <b>0</b>      | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>       |  | <b>0</b>      | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>       |
| RICHARDSON RESIDENTIAL       | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON CITIZENS          | 4             | 0.48             | 19                       | 2.28              |  | 1             | 0.12             | 13                       | 1.56              |
| <b>SUBTOTAL</b>              | <b>4</b>      | <b>0.48</b>      | <b>19</b>                | <b>2.28</b>       |  | <b>1</b>      | <b>0.12</b>      | <b>13</b>                | <b>1.56</b>       |
| <b>OTHERS TOTAL</b>          | <b>472</b>    | <b>402.70</b>    | <b>3,309</b>             | <b>2,810.57</b>   |  | <b>382</b>    | <b>344.59</b>    | <b>2,218</b>             | <b>2,037.65</b>   |
| <b>CUSTER ROAD TOTAL</b>     | <b>16,437</b> | <b>28,369.49</b> | <b>118,100</b>           | <b>203,814.12</b> |  | <b>16,044</b> | <b>26,929.37</b> | <b>122,586</b>           | <b>198,545.99</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | MAY<br>2018  |                  | FY 17/18<br>YEAR-TO-DATE |                  |  | MAY<br>2017  |                  | FY 16/17<br>YEAR-TO-DATE |                  |
|-------------------------|--------------|------------------|--------------------------|------------------|--|--------------|------------------|--------------------------|------------------|
| PARKWAY                 | LOADS        | TONS             | LOADS                    | TONS             |  | LOADS        | TONS             | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| ALLEN C&D               | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 11           | 5.71             | 62                       | 21.02            |  | 5            | 0.71             | 50                       | 8.55             |
| ALLEN CITIZENS          | 70           | 8.40             | 679                      | 81.48            |  | 161          | 19.32            | 1,180                    | 141.60           |
| <b>SUBTOTAL</b>         | <b>81</b>    | <b>14.11</b>     | <b>741</b>               | <b>102.50</b>    |  | <b>166</b>   | <b>20.03</b>     | <b>1,230</b>             | <b>150.15</b>    |
| FRISCO COMMERCIAL       | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| FRISCO C&D              | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL      | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| FRISCO CITIZENS         | 125          | 15.00            | 692                      | 83.04            |  | 81           | 9.72             | 455                      | 54.60            |
| <b>SUBTOTAL</b>         | <b>125</b>   | <b>15.00</b>     | <b>692</b>               | <b>83.04</b>     |  | <b>81</b>    | <b>9.72</b>      | <b>455</b>               | <b>54.60</b>     |
| MCKINNEY COMMERCIAL     | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| MCKINNEY C&D            | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 53           | 6.36             | 432                      | 51.84            |  | 53           | 6.36             | 295                      | 35.40            |
| <b>SUBTOTAL</b>         | <b>53</b>    | <b>6.36</b>      | <b>432</b>               | <b>51.84</b>     |  | <b>53</b>    | <b>6.36</b>      | <b>295</b>               | <b>35.40</b>     |
| PLANO COMMERCIAL        | 1,110        | 6,439.74         | 8,614                    | 46,166.94        |  | 1,194        | 5,678.54         | 8,522                    | 44,072.17        |
| PLANO C&D               | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL       | 909          | 4,505.12         | 6,847                    | 31,840.10        |  | 849          | 3,760.85         | 5,829                    | 25,411.37        |
| PLANO YARD WASTE        | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| COLLIN COUNTY PROBATION | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 2                        | 0.35             |
| PLANO CITIZENS          | 1,829        | 219.48           | 14,395                   | 1,727.40         |  | 1,887        | 226.44           | 12,415                   | 1,489.80         |
| <b>SUBTOTAL</b>         | <b>3,848</b> | <b>11,164.34</b> | <b>29,856</b>            | <b>79,734.44</b> |  | <b>3,930</b> | <b>9,665.83</b>  | <b>26,768</b>            | <b>70,973.69</b> |
| RICHARDSON COMMERCIAL   | 66           | 369.26           | 597                      | 3,348.65         |  | 107          | 656.63           | 754                      | 4,653.84         |
| RICHARDSON C&D          | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL  | 67           | 424.59           | 497                      | 3,305.05         |  | 72           | 441.54           | 623                      | 3,927.46         |
| RICHARDSON YARD WASTE   | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 1                        | 7.37             |
| RICHARDSON CITIZENS     | 42           | 5.04             | 398                      | 47.76            |  | 74           | 8.88             | 553                      | 66.36            |
| <b>SUBTOTAL</b>         | <b>175</b>   | <b>798.89</b>    | <b>1,492</b>             | <b>6,701.46</b>  |  | <b>253</b>   | <b>1,107.05</b>  | <b>1,931</b>             | <b>8,655.03</b>  |
| <b>OTHERS TOTAL</b>     | <b>299</b>   | <b>309.23</b>    | <b>2,102</b>             | <b>2,235.27</b>  |  | <b>275</b>   | <b>285.95</b>    | <b>1,564</b>             | <b>1,800.48</b>  |
| <b>PARKWAY TOTAL</b>    | <b>4,581</b> | <b>12,307.93</b> | <b>35,315</b>            | <b>88,908.55</b> |  | <b>4,758</b> | <b>11,094.94</b> | <b>32,243</b>            | <b>81,669.35</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                      | <b>MAY<br/>2018</b> |               | <b>FY 17/18<br/>YEAR-TO-DATE</b> |                 |
|----------------------|---------------------|---------------|----------------------------------|-----------------|
| <b>LOOKOUT DRIVE</b> | <b>LOADS</b>        | <b>TONS</b>   | <b>LOADS</b>                     | <b>TONS</b>     |
| ALLEN COMMERCIAL     | 14                  | 116.02        | 127                              | 1,072.58        |
| ALLEN C&D            | 0                   | 0.00          | 0                                | 0.00            |
| ALLEN RESIDENTIAL    | 3                   | 33.23         | 16                               | 125.15          |
| ALLEN CITIZENS       | 12                  | 1.44          | 59                               | 7.08            |
| <b>SUBTOTAL</b>      | <b>29</b>           | <b>150.69</b> | <b>202</b>                       | <b>1,204.81</b> |

|                    |          |             |           |             |
|--------------------|----------|-------------|-----------|-------------|
| FRISCO COMMERCIAL  | 0        | 0.00        | 0         | 0.00        |
| FRISCO C&D         | 0        | 0.00        | 0         | 0.00        |
| FRISCO RESIDENTIAL | 0        | 0.00        | 0         | 0.00        |
| FRISCO CITIZENS    | 2        | 0.24        | 18        | 2.16        |
| <b>SUBTOTAL</b>    | <b>2</b> | <b>0.24</b> | <b>18</b> | <b>2.16</b> |

|                      |          |             |           |             |
|----------------------|----------|-------------|-----------|-------------|
| MCKINNEY COMMERCIAL  | 0        | 0.00        | 0         | 0.00        |
| MCKINNEY C&D         | 0        | 0.00        | 0         | 0.00        |
| MCKINNEY RESIDENTIAL | 0        | 0.00        | 0         | 0.00        |
| MCKINNEY CITIZENS    | 4        | 0.48        | 28        | 3.36        |
| <b>SUBTOTAL</b>      | <b>4</b> | <b>0.48</b> | <b>28</b> | <b>3.36</b> |

|                         |              |                 |               |                  |
|-------------------------|--------------|-----------------|---------------|------------------|
| PLANO COMMERCIAL        | 1,079        | 5,466.17        | 7,262         | 36,534.23        |
| PLANO C&D               | 0            | 0.00            | 0             | 0.00             |
| PLANO RESIDENTIAL       | 131          | 790.53          | 821           | 4,972.66         |
| PLANO YARD WASTE        | 0            | 0.00            | 0             | 0.00             |
| COLLIN COUNTY PROBATION | 0            | 0.00            | 1             | 0.08             |
| PLANO CITIZENS          | 286          | 34.32           | 2,086         | 250.32           |
| <b>SUBTOTAL</b>         | <b>1,496</b> | <b>6,291.02</b> | <b>10,170</b> | <b>41,757.29</b> |

|                        |              |                 |               |                  |
|------------------------|--------------|-----------------|---------------|------------------|
| RICHARDSON COMMERCIAL  | 903          | 4,985.77        | 6,552         | 36,035.41        |
| RICHARDSON C&D         | 0            | 0.00            | 0             | 0.00             |
| RICHARDSON RESIDENTIAL | 629          | 2,922.18        | 4,486         | 20,788.09        |
| RICHARDSON YARD WASTE  | 4            | 4.89            | 35            | 50.19            |
| RICHARDSON CITIZENS    | 481          | 57.72           | 3,209         | 385.08           |
| <b>SUBTOTAL</b>        | <b>2,017</b> | <b>7,970.56</b> | <b>14,282</b> | <b>57,258.77</b> |

|                     |            |               |              |                 |
|---------------------|------------|---------------|--------------|-----------------|
| <b>OTHERS TOTAL</b> | <b>260</b> | <b>286.28</b> | <b>1,668</b> | <b>1,853.56</b> |
|---------------------|------------|---------------|--------------|-----------------|

|                      |              |                  |               |                   |
|----------------------|--------------|------------------|---------------|-------------------|
| <b>LOOKOUT TOTAL</b> | <b>3,808</b> | <b>14,699.27</b> | <b>26,368</b> | <b>102,079.95</b> |
|----------------------|--------------|------------------|---------------|-------------------|

|  | <b>MAY<br/>2017</b> |              | <b>FY 16/17<br/>YEAR-TO-DATE</b> |               |
|--|---------------------|--------------|----------------------------------|---------------|
|  | <b>LOADS</b>        | <b>TONS</b>  | <b>LOADS</b>                     | <b>TONS</b>   |
|  | 6                   | 52.40        | 108                              | 823.31        |
|  | 0                   | 0.00         | 0                                | 0.00          |
|  | 0                   | 0.00         | 15                               | 131.08        |
|  | 16                  | 1.92         | 83                               | 9.96          |
|  | <b>22</b>           | <b>54.32</b> | <b>206</b>                       | <b>964.35</b> |

|  |          |             |           |             |
|--|----------|-------------|-----------|-------------|
|  | 0        | 0.00        | 0         | 0.00        |
|  | 0        | 0.00        | 0         | 0.00        |
|  | 0        | 0.00        | 0         | 0.00        |
|  | 3        | 0.36        | 17        | 2.04        |
|  | <b>3</b> | <b>0.36</b> | <b>17</b> | <b>2.04</b> |

|  |          |             |           |             |
|--|----------|-------------|-----------|-------------|
|  | 0        | 0.00        | 0         | 0.00        |
|  | 0        | 0.00        | 0         | 0.00        |
|  | 0        | 0.00        | 0         | 0.00        |
|  | 4        | 0.48        | 29        | 3.48        |
|  | <b>4</b> | <b>0.48</b> | <b>29</b> | <b>3.48</b> |

|  |              |                 |               |                  |
|--|--------------|-----------------|---------------|------------------|
|  | 943          | 4,849.74        | 7,682         | 40,588.84        |
|  | 0            | 0.00            | 0             | 0.00             |
|  | 97           | 636.43          | 1,065         | 6,589.09         |
|  | 0            | 0.00            | 10            | 32.30            |
|  | 1            | 0.12            | 1             | 0.12             |
|  | 371          | 44.52           | 2,724         | 326.88           |
|  | <b>1,412</b> | <b>5,530.81</b> | <b>11,482</b> | <b>47,537.23</b> |

|  |              |                 |               |                  |
|--|--------------|-----------------|---------------|------------------|
|  | 880          | 4,766.32        | 6,455         | 35,366.40        |
|  | 0            | 0.00            | 0             | 0.00             |
|  | 439          | 2,183.53        | 3,661         | 17,644.92        |
|  | 151          | 489.95          | 1,163         | 3,710.84         |
|  | 558          | 66.96           | 3,715         | 445.80           |
|  | <b>2,028</b> | <b>7,506.76</b> | <b>14,994</b> | <b>57,167.96</b> |

|  |            |               |              |                 |
|--|------------|---------------|--------------|-----------------|
|  | <b>265</b> | <b>330.50</b> | <b>1,407</b> | <b>1,681.91</b> |
|--|------------|---------------|--------------|-----------------|

|  |              |                  |               |                   |
|--|--------------|------------------|---------------|-------------------|
|  | <b>3,734</b> | <b>13,423.23</b> | <b>28,135</b> | <b>107,356.97</b> |
|--|--------------|------------------|---------------|-------------------|

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                    | MAY<br>2018 |                 | FY 17/18<br>YEAR-TO-DATE |                 |
|--------------------|-------------|-----------------|--------------------------|-----------------|
| 121 RDF            | LOADS       | TONS            | LOADS                    | TONS            |
| ALLEN COMMERCIAL   | 0           | 0.00            | 5                        | 21.47           |
| ALLEN C&D          | 331         | 1,728.58        | 2,046                    | 9,845.66        |
| ALLEN RESIDENTIAL  | 1           | 2.47            | 2                        | 2.51            |
| ALLEN YARD WASTE   | 3           | 4.16            | 18                       | 67.49           |
| ALLEN DEAD ANIMALS | 1           | 0.54            | 6                        | 2.94            |
| ALLEN TIRE         | 0           | 0.00            | 0                        | 0.00            |
| ALLEN CITIZENS     | 20          | 2.40            | 100                      | 12.00           |
| <b>SUBTOTAL</b>    | <b>356</b>  | <b>1,738.15</b> | <b>2,177</b>             | <b>9,952.07</b> |

|  | MAY<br>2017 |                 | FY 16/17<br>YEAR-TO-DATE |                 |
|--|-------------|-----------------|--------------------------|-----------------|
|  | LOADS       | TONS            | LOADS                    | TONS            |
|  | 0           | 0.00            | 25                       | 41.67           |
|  | 263         | 1,302.64        | 1,564                    | 8,048.51        |
|  | 2           | 1.46            | 6                        | 4.31            |
|  | 1           | 1.08            | 4                        | 11.56           |
|  | 1           | 0.48            | 9                        | 3.36            |
|  | 0           | 0.00            | 0                        | 0.00            |
|  | 13          | 1.56            | 113                      | 13.56           |
|  | <b>280</b>  | <b>1,307.22</b> | <b>1,721</b>             | <b>8,122.97</b> |

|                    |            |                 |              |                  |
|--------------------|------------|-----------------|--------------|------------------|
| FRISCO COMMERCIAL  | 5          | 24.55           | 65           | 234.70           |
| FRISCO C&D         | 337        | 2,003.64        | 2,053        | 11,057.39        |
| FRISCO RESIDENTIAL | 0          | 0.00            | 14           | 17.20            |
| FRISCO YARD WASTE  | 1          | 6.44            | 21           | 40.41            |
| FRISCO TIRE        | 0          | 0.00            | 0            | 0.00             |
| FRISCO CITIZENS    | 28         | 3.36            | 113          | 13.56            |
| <b>SUBTOTAL</b>    | <b>371</b> | <b>2,037.99</b> | <b>2,266</b> | <b>11,363.26</b> |

|  |            |                 |              |                  |
|--|------------|-----------------|--------------|------------------|
|  | 22         | 105.21          | 139          | 673.24           |
|  | 203        | 1,238.64        | 1,792        | 10,858.95        |
|  | 5          | 18.18           | 19           | 40.34            |
|  | 0          | 0.00            | 3            | 6.30             |
|  | 0          | 0.00            | 0            | 0.00             |
|  | 7          | 0.84            | 58           | 6.96             |
|  | <b>237</b> | <b>1,362.87</b> | <b>2,011</b> | <b>11,585.79</b> |

|                      |              |                 |              |                  |
|----------------------|--------------|-----------------|--------------|------------------|
| MCKINNEY COMMERCIAL  | 362          | 1,711.53        | 3,255        | 16,382.90        |
| MCKINNEY C&D         | 488          | 3,701.08        | 3,620        | 23,857.42        |
| MCKINNEY RESIDENTIAL | 15           | 92.29           | 261          | 1,667.88         |
| MCKINNEY YARD WASTE  | 3            | 24.40           | 5            | 42.52            |
| MCKINNEY TIRE        | 110          | 0.00            | 761          | 0.00             |
| MCKINNEY CITIZENS    | 231          | 27.72           | 1,560        | 187.20           |
| <b>SUBTOTAL</b>      | <b>1,209</b> | <b>5,557.02</b> | <b>9,462</b> | <b>42,137.92</b> |

|  |              |                 |              |                  |
|--|--------------|-----------------|--------------|------------------|
|  | 350          | 1,691.76        | 2,719        | 13,278.12        |
|  | 570          | 4,171.83        | 3,171        | 21,543.64        |
|  | 61           | 473.82          | 457          | 3,559.84         |
|  | 0            | 0.00            | 2            | 6.72             |
|  | 69           | 0.00            | 514          | 0.00             |
|  | 244          | 29.28           | 1,568        | 188.16           |
|  | <b>1,294</b> | <b>6,366.69</b> | <b>8,431</b> | <b>38,576.48</b> |

|                         |            |               |              |                 |
|-------------------------|------------|---------------|--------------|-----------------|
| PLANO COMMERCIAL        | 4          | 8.52          | 72           | 1,031.53        |
| PLANO C&D               | 155        | 900.71        | 1,217        | 6,792.29        |
| PLANO RESIDENTIAL       | 0          | 0.00          | 0            | 0.00            |
| PLANO YARD WASTE        | 2          | 6.01          | 11           | 25.50           |
| COLLIN COUNTY PROBATION | 0          | 0.00          | 0            | 0.00            |
| PLANO CITIZENS          | 2          | 0.24          | 49           | 5.88            |
| <b>SUBTOTAL</b>         | <b>163</b> | <b>915.48</b> | <b>1,349</b> | <b>7,855.20</b> |

|  |            |                 |              |                  |
|--|------------|-----------------|--------------|------------------|
|  | 7          | 30.42           | 36           | 147.49           |
|  | 171        | 1,053.32        | 1,515        | 10,402.45        |
|  | 0          | 0.00            | 0            | 0.00             |
|  | 0          | 0.00            | 1            | 5.87             |
|  | 0          | 0.00            | 0            | 0.00             |
|  | 10         | 1.20            | 55           | 6.60             |
|  | <b>188</b> | <b>1,084.94</b> | <b>1,607</b> | <b>10,562.41</b> |

|                        |            |                 |            |                 |
|------------------------|------------|-----------------|------------|-----------------|
| RICHARDSON COMMERCIAL  | 0          | 0.00            | 0          | 0.00            |
| RICHARDSON C&D         | 137        | 1,314.84        | 607        | 3,589.52        |
| RICHARDSON RESIDENTIAL | 0          | 0.00            | 0          | 0.00            |
| RICHARDSON YARD WASTE  | 0          | 0.00            | 1          | 9.26            |
| RICHARDSON CITIZENS    | 0          | 0.00            | 17         | 2.04            |
| <b>SUBTOTAL</b>        | <b>137</b> | <b>1,314.84</b> | <b>625</b> | <b>3,600.82</b> |

|  |            |               |              |                 |
|--|------------|---------------|--------------|-----------------|
|  | 0          | 0.00          | 0            | 0.00            |
|  | 120        | 774.38        | 1,348        | 9,412.66        |
|  | 0          | 0.00          | 0            | 0.00            |
|  | 0          | 0.00          | 12           | 117.50          |
|  | 3          | 0.36          | 19           | 2.28            |
|  | <b>123</b> | <b>774.74</b> | <b>1,379</b> | <b>9,532.44</b> |

|                             |              |                  |               |                   |
|-----------------------------|--------------|------------------|---------------|-------------------|
| NTMWD SLUDGE                | 1,004        | 13,631.07        | 7,011         | 93,622.29         |
| COLLIN CTY CITIZEN DROP-OFF | 706          | 409.48           | 5,545         | 3,216.10          |
| ALL OTHER CUSTOMERS         | 4,841        | 13,566.75        | 32,303        | 85,694.76         |
| <b>SUBTOTAL</b>             | <b>6,551</b> | <b>27,607.30</b> | <b>44,859</b> | <b>182,533.15</b> |

|  |              |                  |               |                   |
|--|--------------|------------------|---------------|-------------------|
|  | 893          | 11,844.63        | 6,809         | 89,677.20         |
|  | 986          | 571.88           | 6,233         | 3,615.14          |
|  | 5,380        | 14,654.39        | 33,244        | 92,687.29         |
|  | <b>7,259</b> | <b>27,070.90</b> | <b>46,286</b> | <b>185,979.63</b> |

|                      |              |                  |               |                   |
|----------------------|--------------|------------------|---------------|-------------------|
| <b>121 RDF TOTAL</b> | <b>8,787</b> | <b>39,170.78</b> | <b>60,738</b> | <b>257,442.42</b> |
|----------------------|--------------|------------------|---------------|-------------------|

|              |                  |               |                   |
|--------------|------------------|---------------|-------------------|
| <b>9,381</b> | <b>37,967.36</b> | <b>61,435</b> | <b>264,359.72</b> |
|--------------|------------------|---------------|-------------------|

|                               |               |                  |                |                   |
|-------------------------------|---------------|------------------|----------------|-------------------|
| <b>TRANSFER STATION TOTAL</b> | <b>24,826</b> | <b>55,376.69</b> | <b>179,783</b> | <b>394,802.62</b> |
|-------------------------------|---------------|------------------|----------------|-------------------|

|               |                  |                |                   |
|---------------|------------------|----------------|-------------------|
| <b>24,536</b> | <b>51,447.54</b> | <b>182,964</b> | <b>387,572.31</b> |
|---------------|------------------|----------------|-------------------|

|                                 |               |                  |                |                   |
|---------------------------------|---------------|------------------|----------------|-------------------|
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>33,613</b> | <b>94,547.47</b> | <b>240,521</b> | <b>652,245.04</b> |
|---------------------------------|---------------|------------------|----------------|-------------------|

|               |                  |                |                   |
|---------------|------------------|----------------|-------------------|
| <b>33,917</b> | <b>89,414.90</b> | <b>244,399</b> | <b>651,932.03</b> |
|---------------|------------------|----------------|-------------------|

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                          | JUNE 2018     |                  | FY 17/18<br>YEAR-TO-DATE |                   |  | JUNE 2017     |                  | FY 16/17<br>YEAR-TO-DATE |                   |
|--------------------------|---------------|------------------|--------------------------|-------------------|--|---------------|------------------|--------------------------|-------------------|
| CUSTER ROAD              | LOADS         | TONS             | LOADS                    | TONS              |  | LOADS         | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL         | 424           | 2,303.36         | 3,531                    | 19,318.34         |  | 345           | 2,132.59         | 3,141                    | 18,933.01         |
| ALLEN C&D                | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| ALLEN RESIDENTIAL        | 231           | 2,292.07         | 2,036                    | 19,512.21         |  | 231           | 2,420.34         | 2,005                    | 19,001.81         |
| ALLEN CITIZENS           | 3,810         | 457.20           | 29,644                   | 3,557.28          |  | 3,570         | 428.40           | 30,291                   | 3,634.92          |
| <b>SUBTOTAL</b>          | <b>4,465</b>  | <b>5,052.63</b>  | <b>35,211</b>            | <b>42,387.83</b>  |  | <b>4,146</b>  | <b>4,981.33</b>  | <b>35,437</b>            | <b>41,569.74</b>  |
| FRISCO COMMERCIAL        | 819           | 5,044.12         | 6,543                    | 42,532.05         |  | 810           | 4,957.55         | 6,184                    | 39,925.41         |
| FRISCO C&D               | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| FRISCO RESIDENTIAL       | 401           | 3,758.85         | 3,503                    | 32,041.35         |  | 389           | 3,854.11         | 3,172                    | 30,977.86         |
| FRISCO CITIZENS          | 3,420         | 410.40           | 26,653                   | 3,198.36          |  | 3,390         | 406.80           | 29,476                   | 3,537.12          |
| <b>SUBTOTAL</b>          | <b>4,640</b>  | <b>9,213.37</b>  | <b>36,699</b>            | <b>77,771.76</b>  |  | <b>4,589</b>  | <b>9,218.46</b>  | <b>38,832</b>            | <b>74,440.39</b>  |
| MCKINNEY COMMERCIAL      | 556           | 4,353.90         | 5,320                    | 37,220.12         |  | 578           | 4,237.08         | 4,560                    | 33,381.03         |
| MCKINNEY C&D             | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| MCKINNEY RESIDENTIAL     | 558           | 4,566.18         | 4,928                    | 38,548.26         |  | 546           | 4,663.82         | 4,438                    | 37,087.73         |
| MCKINNEY CITIZENS        | 2,664         | 319.68           | 19,186                   | 2,302.32          |  | 2,302         | 276.24           | 19,566                   | 2,347.92          |
| <b>SUBTOTAL</b>          | <b>3,778</b>  | <b>9,239.76</b>  | <b>29,434</b>            | <b>78,070.70</b>  |  | <b>3,426</b>  | <b>9,177.14</b>  | <b>28,564</b>            | <b>72,816.68</b>  |
| PLANO COMMERCIAL         | 423           | 1,784.71         | 2,990                    | 16,382.97         |  | 297           | 2,132.32         | 2,412                    | 16,943.93         |
| PLANO C&D                | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO RESIDENTIAL        | 209           | 1,193.00         | 1,834                    | 10,217.20         |  | 280           | 1,553.59         | 2,619                    | 14,771.40         |
| COLLIN COUNTY PROBATION  | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS           | 3,099         | 371.88           | 25,218                   | 3,026.16          |  | 3,171         | 380.52           | 28,400                   | 3,408.00          |
| <b>SUBTOTAL</b>          | <b>3,731</b>  | <b>3,349.59</b>  | <b>30,042</b>            | <b>29,626.33</b>  |  | <b>3,748</b>  | <b>4,066.43</b>  | <b>33,431</b>            | <b>35,123.33</b>  |
| RICHARDSON COMMERCIAL    | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON RESIDENTIAL   | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON CITIZENS      | 3             | 0.36             | 22                       | 2.64              |  | 2             | 0.24             | 15                       | 1.80              |
| <b>SUBTOTAL</b>          | <b>3</b>      | <b>0.36</b>      | <b>22</b>                | <b>2.64</b>       |  | <b>2</b>      | <b>0.24</b>      | <b>15</b>                | <b>1.80</b>       |
| <b>OTHERS TOTAL</b>      | <b>502</b>    | <b>405.83</b>    | <b>3,811</b>             | <b>3,216.40</b>   |  | <b>463</b>    | <b>442.82</b>    | <b>2,681</b>             | <b>2,480.47</b>   |
| <b>CUSTER ROAD TOTAL</b> | <b>17,119</b> | <b>27,261.54</b> | <b>135,219</b>           | <b>231,075.66</b> |  | <b>16,374</b> | <b>27,886.42</b> | <b>138,960</b>           | <b>226,432.41</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | JUNE 2018    |                  | FY 17/18<br>YEAR-TO-DATE |                   |  | JUNE 2017    |                  | FY 16/17<br>YEAR-TO-DATE |                  |
|-------------------------|--------------|------------------|--------------------------|-------------------|--|--------------|------------------|--------------------------|------------------|
| PARKWAY                 | LOADS        | TONS             | LOADS                    | TONS              |  | LOADS        | TONS             | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00             |
| ALLEN C&D               | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 8            | 3.14             | 70                       | 24.16             |  | 8            | 1.41             | 58                       | 9.96             |
| ALLEN CITIZENS          | 77           | 9.24             | 756                      | 90.72             |  | 151          | 18.12            | 1,331                    | 159.72           |
| <b>SUBTOTAL</b>         | <b>85</b>    | <b>12.38</b>     | <b>826</b>               | <b>114.88</b>     |  | <b>159</b>   | <b>19.53</b>     | <b>1,389</b>             | <b>169.68</b>    |
| FRISCO COMMERCIAL       | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00             |
| FRISCO C&D              | 0            | 0.00             |                          |                   |  | 0            | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL      | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00             |
| FRISCO CITIZENS         | 117          | 14.04            | 809                      | 97.08             |  | 82           | 9.84             | 537                      | 64.44            |
| <b>SUBTOTAL</b>         | <b>117</b>   | <b>14.04</b>     | <b>809</b>               | <b>97.08</b>      |  | <b>82</b>    | <b>9.84</b>      | <b>537</b>               | <b>64.44</b>     |
| MCKINNEY COMMERCIAL     | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00             |
| MCKINNEY C&D            | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 59           | 7.08             | 491                      | 58.92             |  | 212          | 25.44            | 507                      | 60.84            |
| <b>SUBTOTAL</b>         | <b>59</b>    | <b>7.08</b>      | <b>491</b>               | <b>58.92</b>      |  | <b>212</b>   | <b>25.44</b>     | <b>507</b>               | <b>60.84</b>     |
| PLANO COMMERCIAL        | 1,112        | 6,227.00         | 9,726                    | 52,393.94         |  | 1,095        | 5,727.35         | 9,617                    | 49,799.52        |
| PLANO C&D               | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL       | 848          | 4,050.59         | 7,695                    | 35,890.69         |  | 869          | 3,967.85         | 6,698                    | 29,379.22        |
| PLANO YARD WASTE        | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00             |
| COLLIN COUNTY PROBATION | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 2                        | 0.35             |
| PLANO CITIZENS          | 1,906        | 228.72           | 16,301                   | 1,956.12          |  | 1,684        | 202.08           | 14,099                   | 1,691.88         |
| <b>SUBTOTAL</b>         | <b>3,866</b> | <b>10,506.31</b> | <b>33,722</b>            | <b>90,240.75</b>  |  | <b>3,648</b> | <b>9,897.28</b>  | <b>30,416</b>            | <b>80,870.97</b> |
| RICHARDSON COMMERCIAL   | 27           | 181.97           | 624                      | 3,530.62          |  | 62           | 437.13           | 816                      | 5,090.97         |
| RICHARDSON C&D          | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL  | 60           | 380.13           | 557                      | 3,685.18          |  | 70           | 475.07           | 693                      | 4,402.53         |
| RICHARDSON YARD WASTE   | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 1                        | 7.37             |
| RICHARDSON CITIZENS     | 45           | 5.40             | 443                      | 53.16             |  | 60           | 7.20             | 613                      | 73.56            |
| <b>SUBTOTAL</b>         | <b>132</b>   | <b>567.50</b>    | <b>1,624</b>             | <b>7,268.96</b>   |  | <b>192</b>   | <b>919.40</b>    | <b>2,123</b>             | <b>9,574.43</b>  |
| <b>OTHERS TOTAL</b>     | <b>346</b>   | <b>356.44</b>    | <b>2,448</b>             | <b>2,591.71</b>   |  | <b>333</b>   | <b>373.84</b>    | <b>1,897</b>             | <b>2,174.32</b>  |
| <b>PARKWAY TOTAL</b>    | <b>4,605</b> | <b>11,463.75</b> | <b>39,920</b>            | <b>100,372.30</b> |  | <b>4,626</b> | <b>11,245.33</b> | <b>36,869</b>            | <b>92,914.68</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | JUNE 2018    |                  | FY 17/18<br>YEAR-TO-DATE |                   |  | JUNE 2017    |                  | FY 16/17<br>YEAR-TO-DATE |                   |
|-------------------------|--------------|------------------|--------------------------|-------------------|--|--------------|------------------|--------------------------|-------------------|
| LOOKOUT DRIVE           | LOADS        | TONS             | LOADS                    | TONS              |  | LOADS        | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL        | 16           | 137.24           | 143                      | 1,209.82          |  | 19           | 124.61           | 127                      | 947.92            |
| ALLEN C&D               | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00              |
| ALLEN RESIDENTIAL       | 1            | 10.40            | 17                       | 135.55            |  | 4            | 33.57            | 19                       | 164.65            |
| ALLEN CITIZENS          | 16           | 1.92             | 75                       | 9.00              |  | 9            | 1.08             | 92                       | 11.04             |
| <b>SUBTOTAL</b>         | <b>33</b>    | <b>149.56</b>    | <b>235</b>               | <b>1,354.37</b>   |  | <b>32</b>    | <b>159.26</b>    | <b>238</b>               | <b>1,123.61</b>   |
| FRISCO COMMERCIAL       | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00              |
| FRISCO C&D              | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00              |
| FRISCO RESIDENTIAL      | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS         | 0            | 0.00             | 18                       | 2.16              |  | 0            | 0.00             | 17                       | 2.04              |
| <b>SUBTOTAL</b>         | <b>0</b>     | <b>0.00</b>      | <b>18</b>                | <b>2.16</b>       |  | <b>0</b>     | <b>0.00</b>      | <b>17</b>                | <b>2.04</b>       |
| MCKINNEY COMMERCIAL     | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00              |
| MCKINNEY C&D            | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00              |
| MCKINNEY RESIDENTIAL    | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00              |
| MCKINNEY CITIZENS       | 5            | 0.60             | 33                       | 3.96              |  | 4            | 0.48             | 33                       | 3.96              |
| <b>SUBTOTAL</b>         | <b>5</b>     | <b>0.60</b>      | <b>33</b>                | <b>3.96</b>       |  | <b>4</b>     | <b>0.48</b>      | <b>33</b>                | <b>3.96</b>       |
| PLANO COMMERCIAL        | 1,099        | 5,284.60         | 8,361                    | 41,818.83         |  | 1,034        | 5,614.80         | 8,716                    | 46,203.64         |
| PLANO C&D               | 1            | 6.51             | 1                        | 6.51              |  | 0            | 0.00             | 0                        | 0.00              |
| PLANO RESIDENTIAL       | 124          | 702.86           | 945                      | 5,675.52          |  | 100          | 664.59           | 1,165                    | 7,253.68          |
| PLANO YARD WASTE        | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 10                       | 32.30             |
| COLLIN COUNTY PROBATION | 0            | 0.00             | 1                        | 0.08              |  | 0            | 0.00             | 1                        | 0.12              |
| PLANO CITIZENS          | 286          | 34.32            | 2,372                    | 284.64            |  | 365          | 43.80            | 3,089                    | 370.68            |
| <b>SUBTOTAL</b>         | <b>1,510</b> | <b>6,028.29</b>  | <b>11,680</b>            | <b>47,785.58</b>  |  | <b>1,499</b> | <b>6,323.19</b>  | <b>12,981</b>            | <b>53,860.42</b>  |
| RICHARDSON COMMERCIAL   | 895          | 4,944.18         | 7,447                    | 40,979.59         |  | 878          | 4,910.85         | 7,333                    | 40,277.25         |
| RICHARDSON C&D          | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00              |
| RICHARDSON RESIDENTIAL  | 602          | 2,721.34         | 5,088                    | 23,509.43         |  | 419          | 2,346.20         | 4,080                    | 19,991.12         |
| RICHARDSON YARD WASTE   | 0            | 0.00             | 35                       | 50.19             |  | 174          | 595.70           | 1,337                    | 4,306.54          |
| RICHARDSON CITIZENS     | 455          | 54.60            | 3,664                    | 439.68            |  | 511          | 61.32            | 4,226                    | 507.12            |
| <b>SUBTOTAL</b>         | <b>1,952</b> | <b>7,720.12</b>  | <b>16,234</b>            | <b>64,978.89</b>  |  | <b>1,982</b> | <b>7,914.07</b>  | <b>16,976</b>            | <b>65,082.03</b>  |
| <b>OTHERS TOTAL</b>     | <b>256</b>   | <b>293.64</b>    | <b>1,924</b>             | <b>2,147.20</b>   |  | <b>268</b>   | <b>294.11</b>    | <b>1,675</b>             | <b>1,976.02</b>   |
| <b>LOOKOUT TOTAL</b>    | <b>3,756</b> | <b>14,192.21</b> | <b>30,124</b>            | <b>116,272.16</b> |  | <b>3,785</b> | <b>14,691.11</b> | <b>31,920</b>            | <b>122,048.08</b> |

## REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT

|                                 | JUNE 2018     |                  | FY 17/18<br>YEAR-TO-DATE |                   |  | JUNE 2017     |                  | FY 16/17<br>YEAR-TO-DATE |                   |
|---------------------------------|---------------|------------------|--------------------------|-------------------|--|---------------|------------------|--------------------------|-------------------|
| 121 RDF                         | LOADS         | TONS             | LOADS                    | TONS              |  | LOADS         | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL                | 0             | 0.00             | 5                        | 21.47             |  | 0             | 0.00             | 25                       | 41.67             |
| ALLEN C&D                       | 292           | 1,358.26         | 2,338                    | 11,203.92         |  | 261           | 1,404.29         | 1,825                    | 9,452.80          |
| ALLEN RESIDENTIAL               | 0             | 0.00             | 2                        | 2.51              |  | 3             | 0.52             | 9                        | 4.83              |
| ALLEN YARD WASTE                | 0             | 0.00             | 18                       | 67.49             |  | 0             | 0.00             | 4                        | 11.56             |
| ALLEN DEAD ANIMALS              | 1             | 0.51             | 7                        | 3.45              |  | 1             | 0.51             | 10                       | 3.87              |
| ALLEN TIRE                      | 0             | 0.00             | 0                        | 0.00              |  | 2             | 0.00             | 2                        | 0.00              |
| ALLEN CITIZENS                  | 26            | 3.12             | 126                      | 15.12             |  | 12            | 1.44             | 125                      | 15.00             |
| <b>SUBTOTAL</b>                 | <b>319</b>    | <b>1,361.89</b>  | <b>2,496</b>             | <b>11,313.96</b>  |  | <b>279</b>    | <b>1,406.76</b>  | <b>2,000</b>             | <b>9,529.73</b>   |
| FRISCO COMMERCIAL               | 2             | 7.59             | 67                       | 242.29            |  | 29            | 157.56           | 168                      | 830.80            |
| FRISCO C&D                      | 363           | 2,013.34         | 2,416                    | 13,070.73         |  | 189           | 1,104.84         | 1,981                    | 11,963.79         |
| FRISCO RESIDENTIAL              | 0             | 0.00             | 14                       | 17.20             |  | 4             | 0.93             | 23                       | 41.27             |
| FRISCO YARD WASTE               | 0             | 0.00             | 21                       | 40.41             |  | 2             | 3.34             | 5                        | 9.64              |
| FRISCO TIRE                     | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS                 | 19            | 2.28             | 132                      | 15.84             |  | 7             | 0.84             | 65                       | 7.80              |
| <b>SUBTOTAL</b>                 | <b>384</b>    | <b>2,023.21</b>  | <b>2,650</b>             | <b>13,386.47</b>  |  | <b>231</b>    | <b>1,267.51</b>  | <b>2,242</b>             | <b>12,853.30</b>  |
| MCKINNEY COMMERCIAL             | 319           | 1,433.18         | 3,574                    | 17,816.08         |  | 345           | 1,837.44         | 3,064                    | 15,115.56         |
| MCKINNEY C&D                    | 464           | 3,277.56         | 4,084                    | 27,134.98         |  | 546           | 3,968.21         | 3,717                    | 25,511.85         |
| MCKINNEY RESIDENTIAL            | 19            | 98.77            | 280                      | 1,766.65          |  | 48            | 375.26           | 505                      | 3,935.10          |
| MCKINNEY YARD WASTE             | 1             | 14.65            | 6                        | 57.17             |  | 0             | 0.00             | 2                        | 6.72              |
| MCKINNEY TIRE                   | 60            | 0.00             | 821                      | 0.00              |  | 50            | 0.00             | 564                      | 0.00              |
| MCKINNEY CITIZENS               | 279           | 33.48            | 1,839                    | 220.68            |  | 219           | 26.28            | 1,787                    | 214.44            |
| <b>SUBTOTAL</b>                 | <b>1,142</b>  | <b>4,857.64</b>  | <b>10,604</b>            | <b>46,995.56</b>  |  | <b>1,208</b>  | <b>6,207.19</b>  | <b>9,639</b>             | <b>44,783.67</b>  |
| PLANO COMMERCIAL                | 0             | 0.00             | 72                       | 1,031.53          |  | 2             | 6.15             | 38                       | 153.64            |
| PLANO C&D                       | 131           | 676.00           | 1,348                    | 7,468.29          |  | 137           | 868.16           | 1,652                    | 11,270.61         |
| PLANO RESIDENTIAL               | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO YARD WASTE                | 2             | 5.87             | 13                       | 31.37             |  | 0             | 0.00             | 1                        | 5.87              |
| COLLIN COUNTY PROBATION         | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS                  | 6             | 0.72             | 55                       | 6.60              |  | 9             | 1.08             | 64                       | 7.68              |
| <b>SUBTOTAL</b>                 | <b>139</b>    | <b>682.59</b>    | <b>1,488</b>             | <b>8,537.79</b>   |  | <b>148</b>    | <b>875.39</b>    | <b>1,755</b>             | <b>11,437.80</b>  |
| RICHARDSON COMMERCIAL           | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON C&D                  | 128           | 554.27           | 735                      | 4,143.79          |  | 132           | 1,017.72         | 1,480                    | 10,430.38         |
| RICHARDSON RESIDENTIAL          | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE           | 1             | 9.64             | 2                        | 18.90             |  | 0             | 0.00             | 12                       | 117.50            |
| RICHARDSON CITIZENS             | 1             | 0.12             | 18                       | 2.16              |  | 0             | 0.00             | 19                       | 2.28              |
| <b>SUBTOTAL</b>                 | <b>130</b>    | <b>564.03</b>    | <b>755</b>               | <b>4,164.85</b>   |  | <b>132</b>    | <b>1,017.72</b>  | <b>1,511</b>             | <b>10,550.16</b>  |
| NTMWD SLUDGE                    | 895           | 11,493.76        | 7,906                    | 105,116.05        |  | 871           | 11,310.91        | 7,680                    | 100,988.11        |
| COLLIN CTY CITIZEN DROP-OFF     | 836           | 484.88           | 6,381                    | 3,700.98          |  | 448           | 259.84           | 6,681                    | 3,874.98          |
| ALL OTHER CUSTOMERS             | 4,689         | 11,348.65        | 36,992                   | 97,043.41         |  | 5,762         | 17,781.12        | 39,006                   | 110,468.41        |
| <b>SUBTOTAL</b>                 | <b>6,420</b>  | <b>23,327.29</b> | <b>51,279</b>            | <b>205,860.44</b> |  | <b>7,081</b>  | <b>29,351.87</b> | <b>53,367</b>            | <b>215,331.50</b> |
| <b>121 RDF TOTAL</b>            | <b>8,534</b>  | <b>32,816.65</b> | <b>69,272</b>            | <b>290,259.07</b> |  | <b>9,079</b>  | <b>40,126.44</b> | <b>70,514</b>            | <b>304,486.16</b> |
| <b>TRANSFER STATION TOTAL</b>   | <b>25,480</b> | <b>52,917.50</b> | <b>205,263</b>           | <b>447,720.12</b> |  | <b>24,785</b> | <b>53,822.86</b> | <b>207,749</b>           | <b>441,395.17</b> |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>34,014</b> | <b>85,734.15</b> | <b>274,535</b>           | <b>737,979.19</b> |  | <b>33,864</b> | <b>93,949.30</b> | <b>278,263</b>           | <b>745,881.33</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                              | JULY<br>2018  |                  | FY 17/18<br>YEAR-TO-DATE |                   |  | JULY<br>2017  |                  | FY 16/17<br>YEAR-TO-DATE |                   |
|------------------------------|---------------|------------------|--------------------------|-------------------|--|---------------|------------------|--------------------------|-------------------|
|                              | LOADS         | TONS             | LOADS                    | TONS              |  | LOADS         | TONS             | LOADS                    | TONS              |
| <b>CUSTER ROAD</b>           |               |                  |                          |                   |  |               |                  |                          |                   |
| ALLEN COMMERCIAL             | 443           | 2,257.95         | 3,974                    | 21,576.29         |  | 338           | 1,875.23         | 3,479                    | 20,808.24         |
| ALLEN C&D                    | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| ALLEN RESIDENTIAL            | 211           | 2,005.08         | 2,247                    | 21,517.29         |  | 218           | 2,161.42         | 2,223                    | 21,163.23         |
| ALLEN CITIZENS               | 3,358         | 402.96           | 33,002                   | 3,960.24          |  | 3,842         | 461.04           | 34,133                   | 4,095.96          |
| <b>SUBTOTAL</b>              | <b>4,012</b>  | <b>4,665.99</b>  | <b>39,223</b>            | <b>47,053.82</b>  |  | <b>4,398</b>  | <b>4,497.69</b>  | <b>39,835</b>            | <b>46,067.43</b>  |
| <b>FRISCO COMMERCIAL</b>     | <b>786</b>    | <b>4,706.52</b>  | <b>7,329</b>             | <b>47,238.57</b>  |  | <b>703</b>    | <b>4,442.80</b>  | <b>6,887</b>             | <b>44,368.21</b>  |
| FRISCO C&D                   | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| FRISCO RESIDENTIAL           | 401           | 3,588.90         | 3,904                    | 35,630.25         |  | 351           | 3,410.09         | 3,523                    | 34,387.95         |
| FRISCO CITIZENS              | 2,930         | 351.60           | 29,583                   | 3,549.96          |  | 3,823         | 458.76           | 33,299                   | 3,995.88          |
| <b>SUBTOTAL</b>              | <b>4,117</b>  | <b>8,647.02</b>  | <b>40,816</b>            | <b>86,418.78</b>  |  | <b>4,877</b>  | <b>8,311.65</b>  | <b>43,709</b>            | <b>82,752.04</b>  |
| <b>MCKINNEY COMMERCIAL</b>   | <b>616</b>    | <b>4,213.88</b>  | <b>5,936</b>             | <b>41,434.00</b>  |  | <b>548</b>    | <b>3,954.15</b>  | <b>5,108</b>             | <b>37,335.18</b>  |
| MCKINNEY C&D                 | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| MCKINNEY RESIDENTIAL         | 572           | 4,314.63         | 5,500                    | 42,862.89         |  | 504           | 4,458.87         | 4,942                    | 41,546.60         |
| MCKINNEY CITIZENS            | 2,234         | 268.08           | 21,420                   | 2,570.40          |  | 2,602         | 312.24           | 22,168                   | 2,660.16          |
| <b>SUBTOTAL</b>              | <b>3,422</b>  | <b>8,796.59</b>  | <b>32,856</b>            | <b>86,867.29</b>  |  | <b>3,654</b>  | <b>8,725.26</b>  | <b>32,218</b>            | <b>81,541.94</b>  |
| <b>PLANO COMMERCIAL</b>      | <b>334</b>    | <b>1,618.21</b>  | <b>3,324</b>             | <b>18,001.18</b>  |  | <b>316</b>    | <b>2,012.10</b>  | <b>2,728</b>             | <b>18,956.03</b>  |
| PLANO C&D                    | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO RESIDENTIAL            | 202           | 1,123.64         | 2,036                    | 11,340.84         |  | 349           | 1,941.18         | 2,968                    | 16,712.58         |
| COLLIN COUNTY PROBATION      | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS               | 2,797         | 335.64           | 28,015                   | 3,361.80          |  | 3,783         | 453.96           | 32,183                   | 3,861.96          |
| <b>SUBTOTAL</b>              | <b>3,333</b>  | <b>3,077.49</b>  | <b>33,375</b>            | <b>32,703.82</b>  |  | <b>4,448</b>  | <b>4,407.24</b>  | <b>37,879</b>            | <b>39,530.57</b>  |
| <b>RICHARDSON COMMERCIAL</b> | <b>0</b>      | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>       |  | <b>1</b>      | <b>2.24</b>      | <b>1</b>                 | <b>2.24</b>       |
| RICHARDSON RESIDENTIAL       | 0             | 0.00             | 0                        | 0.00              |  | 15            | 101.06           | 15                       | 101.06            |
| RICHARDSON CITIZENS          | 0             | 0.00             | 22                       | 2.64              |  | 0             | 0.00             | 15                       | 1.80              |
| <b>SUBTOTAL</b>              | <b>0</b>      | <b>0.00</b>      | <b>22</b>                | <b>2.64</b>       |  | <b>16</b>     | <b>103.30</b>    | <b>31</b>                | <b>105.10</b>     |
| <b>OTHERS TOTAL</b>          | <b>478</b>    | <b>401.19</b>    | <b>4,289</b>             | <b>3,617.59</b>   |  | <b>434</b>    | <b>380.45</b>    | <b>3,115</b>             | <b>2,860.92</b>   |
| <b>CUSTER ROAD TOTAL</b>     | <b>15,362</b> | <b>25,588.28</b> | <b>150,581</b>           | <b>256,663.94</b> |  | <b>17,827</b> | <b>26,425.59</b> | <b>156,787</b>           | <b>252,858.00</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                   | JULY<br>2018 |              | FY 17/18<br>YEAR-TO-DATE |               |
|-------------------|--------------|--------------|--------------------------|---------------|
|                   | LOADS        | TONS         | LOADS                    | TONS          |
| <b>PARKWAY</b>    |              |              |                          |               |
| ALLEN COMMERCIAL  | 0            | 0.00         | 0                        | 0.00          |
| ALLEN C&D         | 0            | 0.00         | 0                        | 0.00          |
| ALLEN RESIDENTIAL | 9            | 2.79         | 79                       | 26.95         |
| ALLEN CITIZENS    | 80           | 9.60         | 836                      | 100.32        |
| <b>SUBTOTAL</b>   | <b>89</b>    | <b>12.39</b> | <b>915</b>               | <b>127.27</b> |

|                    |           |              |            |               |
|--------------------|-----------|--------------|------------|---------------|
| FRISCO COMMERCIAL  | 0         | 0.00         | 0          | 0.00          |
| FRISCO C&D         | 0         | 0.00         |            |               |
| FRISCO RESIDENTIAL | 0         | 0.00         | 0          | 0.00          |
| FRISCO CITIZENS    | 93        | 11.16        | 902        | 108.24        |
| <b>SUBTOTAL</b>    | <b>93</b> | <b>11.16</b> | <b>902</b> | <b>108.24</b> |

|                      |           |             |            |              |
|----------------------|-----------|-------------|------------|--------------|
| MCKINNEY COMMERCIAL  | 0         | 0.00        | 0          | 0.00         |
| MCKINNEY C&D         | 0         | 0.00        | 0          | 0.00         |
| MCKINNEY RESIDENTIAL | 0         | 0.00        | 0          | 0.00         |
| MCKINNEY CITIZENS    | 56        | 6.72        | 547        | 65.64        |
| <b>SUBTOTAL</b>      | <b>56</b> | <b>6.72</b> | <b>547</b> | <b>65.64</b> |

|                         |              |                  |               |                   |
|-------------------------|--------------|------------------|---------------|-------------------|
| PLANO COMMERCIAL        | 1,092        | 6,057.26         | 10,818        | 58,451.20         |
| PLANO C&D               | 0            | 0.00             | 0             | 0.00              |
| PLANO RESIDENTIAL       | 892          | 4,038.88         | 8,587         | 39,929.57         |
| PLANO YARD WASTE        | 0            | 0.00             | 0             | 0.00              |
| COLLIN COUNTY PROBATION | 0            | 0.00             | 0             | 0.00              |
| PLANO CITIZENS          | 1,846        | 221.52           | 18,147        | 2,177.64          |
| <b>SUBTOTAL</b>         | <b>3,830</b> | <b>10,317.66</b> | <b>37,552</b> | <b>100,558.41</b> |

|                        |            |               |              |                 |
|------------------------|------------|---------------|--------------|-----------------|
| RICHARDSON COMMERCIAL  | 25         | 157.46        | 649          | 3,688.08        |
| RICHARDSON C&D         | 0          | 0.00          | 0            | 0.00            |
| RICHARDSON RESIDENTIAL | 56         | 355.00        | 613          | 4,040.18        |
| RICHARDSON YARD WASTE  | 0          | 0.00          | 0            | 0.00            |
| RICHARDSON CITIZENS    | 43         | 5.16          | 486          | 58.32           |
| <b>SUBTOTAL</b>        | <b>124</b> | <b>517.62</b> | <b>1,748</b> | <b>7,786.58</b> |

|                     |            |               |              |                 |
|---------------------|------------|---------------|--------------|-----------------|
| <b>OTHERS TOTAL</b> | <b>315</b> | <b>325.54</b> | <b>2,763</b> | <b>2,917.25</b> |
|---------------------|------------|---------------|--------------|-----------------|

|                      |              |                  |               |                   |
|----------------------|--------------|------------------|---------------|-------------------|
| <b>PARKWAY TOTAL</b> | <b>4,507</b> | <b>11,191.09</b> | <b>44,427</b> | <b>111,563.39</b> |
|----------------------|--------------|------------------|---------------|-------------------|

|  | JULY<br>2017 |              | FY 16/17<br>YEAR-TO-DATE |               |
|--|--------------|--------------|--------------------------|---------------|
|  | LOADS        | TONS         | LOADS                    | TONS          |
|  | 5            | 59.95        | 5                        | 59.95         |
|  | 0            | 0.00         | 0                        | 0.00          |
|  | 5            | 0.91         | 63                       | 10.87         |
|  | 135          | 16.20        | 1,466                    | 175.92        |
|  | <b>145</b>   | <b>77.06</b> | <b>1,534</b>             | <b>246.74</b> |

|  |           |              |            |              |
|--|-----------|--------------|------------|--------------|
|  | 0         | 0.00         | 0          | 0.00         |
|  | 0         | 0.00         | 0          | 0.00         |
|  | 0         | 0.00         | 0          | 0.00         |
|  | 84        | 10.08        | 621        | 74.52        |
|  | <b>84</b> | <b>10.08</b> | <b>621</b> | <b>74.52</b> |

|  |           |             |            |              |
|--|-----------|-------------|------------|--------------|
|  | 0         | 0.00        | 0          | 0.00         |
|  | 0         | 0.00        | 0          | 0.00         |
|  | 0         | 0.00        | 0          | 0.00         |
|  | 55        | 6.60        | 562        | 67.44        |
|  | <b>55</b> | <b>6.60</b> | <b>562</b> | <b>67.44</b> |

|  |              |                 |               |                  |
|--|--------------|-----------------|---------------|------------------|
|  | 1,165        | 6,119.64        | 10,782        | 55,919.16        |
|  | 0            | 0.00            | 0             | 0.00             |
|  | 687          | 3,221.07        | 7,385         | 32,600.29        |
|  | 0            | 0.00            | 0             | 0.00             |
|  | 0            | 0.00            | 2             | 0.35             |
|  | 1,976        | 237.12          | 16,075        | 1,929.00         |
|  | <b>3,828</b> | <b>9,577.83</b> | <b>34,244</b> | <b>90,448.80</b> |

|  |            |                 |              |                  |
|--|------------|-----------------|--------------|------------------|
|  | 225        | 1,398.63        | 1,041        | 6,489.60         |
|  | 0          | 0.00            | 0            | 0.00             |
|  | 161        | 959.30          | 854          | 5,361.83         |
|  | 0          | 0.00            | 1            | 7.37             |
|  | 65         | 7.80            | 678          | 81.36            |
|  | <b>451</b> | <b>2,365.73</b> | <b>2,574</b> | <b>11,940.16</b> |

|  |            |               |              |                 |
|--|------------|---------------|--------------|-----------------|
|  | <b>289</b> | <b>299.33</b> | <b>2,186</b> | <b>2,473.65</b> |
|--|------------|---------------|--------------|-----------------|

|  |              |                  |               |                   |
|--|--------------|------------------|---------------|-------------------|
|  | <b>4,852</b> | <b>12,336.63</b> | <b>41,721</b> | <b>105,251.31</b> |
|--|--------------|------------------|---------------|-------------------|

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                      | JULY<br>2018 |               | FY 17/18<br>YEAR-TO-DATE |                 |
|----------------------|--------------|---------------|--------------------------|-----------------|
|                      | LOADS        | TONS          | LOADS                    | TONS            |
| <b>LOOKOUT DRIVE</b> |              |               |                          |                 |
| ALLEN COMMERCIAL     | 16           | 108.85        | 159                      | 1,318.67        |
| ALLEN C&D            | 0            | 0.00          | 0                        | 0.00            |
| ALLEN RESIDENTIAL    | 4            | 43.26         | 21                       | 178.81          |
| ALLEN CITIZENS       | 4            | 0.48          | 79                       | 9.48            |
| <b>SUBTOTAL</b>      | <b>24</b>    | <b>152.59</b> | <b>259</b>               | <b>1,506.96</b> |

|                    |          |             |           |             |
|--------------------|----------|-------------|-----------|-------------|
| FRISCO COMMERCIAL  | 0        | 0.00        | 0         | 0.00        |
| FRISCO C&D         | 0        | 0.00        | 0         | 0.00        |
| FRISCO RESIDENTIAL | 0        | 0.00        | 0         | 0.00        |
| FRISCO CITIZENS    | 1        | 0.12        | 19        | 2.28        |
| <b>SUBTOTAL</b>    | <b>1</b> | <b>0.12</b> | <b>19</b> | <b>2.28</b> |

|                      |          |             |           |             |
|----------------------|----------|-------------|-----------|-------------|
| MCKINNEY COMMERCIAL  | 0        | 0.00        | 0         | 0.00        |
| MCKINNEY C&D         | 0        | 0.00        | 0         | 0.00        |
| MCKINNEY RESIDENTIAL | 0        | 0.00        | 0         | 0.00        |
| MCKINNEY CITIZENS    | 6        | 0.72        | 39        | 4.68        |
| <b>SUBTOTAL</b>      | <b>6</b> | <b>0.72</b> | <b>39</b> | <b>4.68</b> |

|                         |              |                 |               |                  |
|-------------------------|--------------|-----------------|---------------|------------------|
| PLANO COMMERCIAL        | 1,109        | 4,763.49        | 9,470         | 46,582.32        |
| PLANO C&D               | 0            | 0.00            | 1             | 6.51             |
| PLANO RESIDENTIAL       | 116          | 654.99          | 1,061         | 6,330.51         |
| PLANO YARD WASTE        | 0            | 0.00            | 0             | 0.00             |
| COLLIN COUNTY PROBATION | 0            | 0.00            | 1             | 0.08             |
| PLANO CITIZENS          | 321          | 38.52           | 2,693         | 323.16           |
| <b>SUBTOTAL</b>         | <b>1,546</b> | <b>5,457.00</b> | <b>13,226</b> | <b>53,242.58</b> |

|                        |              |                 |               |                  |
|------------------------|--------------|-----------------|---------------|------------------|
| RICHARDSON COMMERCIAL  | 875          | 4,732.74        | 8,322         | 45,712.33        |
| RICHARDSON C&D         | 0            | 0.00            | 0             | 0.00             |
| RICHARDSON RESIDENTIAL | 600          | 2,636.36        | 5,688         | 26,145.79        |
| RICHARDSON YARD WASTE  | 9            | 18.99           | 44            | 69.18            |
| RICHARDSON CITIZENS    | 408          | 48.96           | 4,072         | 488.64           |
| <b>SUBTOTAL</b>        | <b>1,892</b> | <b>7,437.05</b> | <b>18,126</b> | <b>72,415.94</b> |

|                     |            |               |              |                 |
|---------------------|------------|---------------|--------------|-----------------|
| <b>OTHERS TOTAL</b> | <b>260</b> | <b>253.98</b> | <b>2,184</b> | <b>2,401.18</b> |
|---------------------|------------|---------------|--------------|-----------------|

|                      |              |                  |               |                   |
|----------------------|--------------|------------------|---------------|-------------------|
| <b>LOOKOUT TOTAL</b> | <b>3,729</b> | <b>13,301.46</b> | <b>33,853</b> | <b>129,573.62</b> |
|----------------------|--------------|------------------|---------------|-------------------|

|  | JULY<br>2017 |               | FY 16/17<br>YEAR-TO-DATE |                 |
|--|--------------|---------------|--------------------------|-----------------|
|  | LOADS        | TONS          | LOADS                    | TONS            |
|  |              |               |                          |                 |
|  | 8            | 98.86         | 135                      | 1,046.78        |
|  | 0            | 0.00          | 0                        | 0.00            |
|  | 0            | 0.00          | 19                       | 164.65          |
|  | 12           | 1.44          | 104                      | 12.48           |
|  | <b>20</b>    | <b>100.30</b> | <b>258</b>               | <b>1,223.91</b> |

|  |          |             |           |             |
|--|----------|-------------|-----------|-------------|
|  | 0        | 0.00        | 0         | 0.00        |
|  | 0        | 0.00        | 0         | 0.00        |
|  | 0        | 0.00        | 0         | 0.00        |
|  | 2        | 0.24        | 19        | 2.28        |
|  | <b>2</b> | <b>0.24</b> | <b>19</b> | <b>2.28</b> |

|  |          |             |           |             |
|--|----------|-------------|-----------|-------------|
|  | 0        | 0.00        | 0         | 0.00        |
|  | 0        | 0.00        | 0         | 0.00        |
|  | 0        | 0.00        | 0         | 0.00        |
|  | 3        | 0.36        | 36        | 4.32        |
|  | <b>3</b> | <b>0.36</b> | <b>36</b> | <b>4.32</b> |

|  |              |                 |               |                  |
|--|--------------|-----------------|---------------|------------------|
|  | 819          | 4,144.43        | 9,535         | 50,348.07        |
|  | 0            | 0.00            | 0             | 0.00             |
|  | 67           | 408.95          | 1,232         | 7,662.63         |
|  | 0            | 0.00            | 10            | 32.30            |
|  | 0            | 0.00            | 1             | 0.12             |
|  | 360          | 43.20           | 3,449         | 413.88           |
|  | <b>1,246</b> | <b>4,596.58</b> | <b>14,227</b> | <b>58,457.00</b> |

|  |              |                 |               |                  |
|--|--------------|-----------------|---------------|------------------|
|  | 638          | 3,496.10        | 7,971         | 43,773.35        |
|  | 0            | 0.00            | 0             | 0.00             |
|  | 324          | 1,620.23        | 4,404         | 21,611.35        |
|  | 77           | 301.70          | 1,414         | 4,608.24         |
|  | 558          | 66.96           | 4,784         | 574.08           |
|  | <b>1,597</b> | <b>5,484.99</b> | <b>18,573</b> | <b>70,567.02</b> |

|  |            |               |              |                 |
|--|------------|---------------|--------------|-----------------|
|  | <b>159</b> | <b>195.02</b> | <b>1,834</b> | <b>2,171.04</b> |
|--|------------|---------------|--------------|-----------------|

|  |              |                  |               |                   |
|--|--------------|------------------|---------------|-------------------|
|  | <b>3,027</b> | <b>10,377.49</b> | <b>34,947</b> | <b>132,425.57</b> |
|--|--------------|------------------|---------------|-------------------|

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                                 | JULY<br>2018  |                  | FY 17/18<br>YEAR-TO-DATE |                   |  | JULY<br>2017  |                  | FY 16/17<br>YEAR-TO-DATE |                   |
|---------------------------------|---------------|------------------|--------------------------|-------------------|--|---------------|------------------|--------------------------|-------------------|
|                                 | LOADS         | TONS             | LOADS                    | TONS              |  | LOADS         | TONS             | LOADS                    | TONS              |
| <b>121 RDF</b>                  |               |                  |                          |                   |  |               |                  |                          |                   |
| ALLEN COMMERCIAL                | 1             | 6.15             | 6                        | 27.62             |  | 0             | 0.00             | 25                       | 41.67             |
| ALLEN C&D                       | 316           | 1,583.94         | 2,654                    | 12,787.86         |  | 300           | 1,643.51         | 2,125                    | 11,096.31         |
| ALLEN RESIDENTIAL               | 0             | 0.00             | 2                        | 2.51              |  | 1             | 2.70             | 10                       | 7.53              |
| ALLEN YARD WASTE                | 7             | 10.82            | 25                       | 78.31             |  | 1             | 4.76             | 5                        | 16.32             |
| ALLEN DEAD ANIMALS              | 0             | 0.00             | 7                        | 3.45              |  | 1             | 0.58             | 11                       | 4.45              |
| ALLEN TIRE                      | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 2                        | 0.00              |
| ALLEN CITIZENS                  | 13            | 1.56             | 139                      | 16.68             |  | 22            | 2.64             | 147                      | 17.64             |
| <b>SUBTOTAL</b>                 | <b>337</b>    | <b>1,602.47</b>  | <b>2,833</b>             | <b>12,916.43</b>  |  | <b>325</b>    | <b>1,654.19</b>  | <b>2,325</b>             | <b>11,183.92</b>  |
| FRISCO COMMERCIAL               | 8             | 38.71            | 75                       | 281.00            |  | 14            | 81.57            | 182                      | 912.37            |
| FRISCO C&D                      | 352           | 1,750.79         | 2,768                    | 14,821.52         |  | 202           | 1,009.15         | 2,183                    | 12,972.94         |
| FRISCO RESIDENTIAL              | 0             | 0.00             | 14                       | 17.20             |  | 3             | 2.14             | 26                       | 43.41             |
| FRISCO YARD WASTE               | 0             | 0.00             | 21                       | 40.41             |  | 0             | 0.00             | 5                        | 9.64              |
| FRISCO TIRE                     | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS                 | 12            | 1.44             | 144                      | 17.28             |  | 14            | 1.68             | 79                       | 9.48              |
| <b>SUBTOTAL</b>                 | <b>372</b>    | <b>1,790.94</b>  | <b>3,022</b>             | <b>15,177.41</b>  |  | <b>233</b>    | <b>1,094.54</b>  | <b>2,475</b>             | <b>13,947.84</b>  |
| MCKINNEY COMMERCIAL             | 311           | 1,599.42         | 3,885                    | 19,415.50         |  | 313           | 1,445.81         | 3,377                    | 16,561.37         |
| MCKINNEY C&D                    | 460           | 3,228.86         | 4,544                    | 30,363.84         |  | 481           | 3,681.74         | 4,198                    | 29,193.59         |
| MCKINNEY RESIDENTIAL            | 25            | 134.90           | 305                      | 1,901.55          |  | 46            | 349.96           | 551                      | 4,285.06          |
| MCKINNEY YARD WASTE             | 0             | 0.00             | 6                        | 57.17             |  | 0             | 0.00             | 2                        | 6.72              |
| MCKINNEY TIRE                   | 70            | 0.00             | 891                      | 0.00              |  | 100           | 0.00             | 664                      | 0.00              |
| MCKINNEY CITIZENS               | 201           | 24.12            | 2,040                    | 244.80            |  | 248           | 29.76            | 2,035                    | 244.20            |
| <b>SUBTOTAL</b>                 | <b>1,067</b>  | <b>4,987.30</b>  | <b>11,671</b>            | <b>51,982.86</b>  |  | <b>1,188</b>  | <b>5,507.27</b>  | <b>10,827</b>            | <b>50,290.94</b>  |
| PLANO COMMERCIAL                | 0             | 0.00             | 72                       | 1,031.53          |  | 8             | 60.58            | 46                       | 214.22            |
| PLANO C&D                       | 154           | 798.95           | 1,502                    | 8,267.24          |  | 185           | 1,210.70         | 1,837                    | 12,481.31         |
| PLANO RESIDENTIAL               | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO YARD WASTE                | 0             | 0.00             | 13                       | 31.37             |  | 0             | 0.00             | 1                        | 5.87              |
| COLLIN COUNTY PROBATION         | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS                  | 4             | 0.48             | 59                       | 7.08              |  | 6             | 0.72             | 70                       | 8.40              |
| <b>SUBTOTAL</b>                 | <b>158</b>    | <b>799.43</b>    | <b>1,646</b>             | <b>9,337.22</b>   |  | <b>199</b>    | <b>1,272.00</b>  | <b>1,954</b>             | <b>12,709.80</b>  |
| RICHARDSON COMMERCIAL           | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON C&D                  | 98            | 483.43           | 833                      | 4,627.22          |  | 122           | 869.36           | 1,602                    | 11,299.74         |
| RICHARDSON RESIDENTIAL          | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE           | 0             | 0.00             | 2                        | 18.90             |  | 5             | 36.77            | 17                       | 154.27            |
| RICHARDSON CITIZENS             | 1             | 0.12             | 19                       | 2.28              |  | 3             | 0.36             | 22                       | 2.64              |
| <b>SUBTOTAL</b>                 | <b>99</b>     | <b>483.55</b>    | <b>854</b>               | <b>4,648.40</b>   |  | <b>130</b>    | <b>906.49</b>    | <b>1,641</b>             | <b>11,456.65</b>  |
| NTMWD SLUDGE                    | 888           | 11,951.39        | 8,794                    | 117,067.44        |  | 879           | 11,686.61        | 8,559                    | 112,674.72        |
| COLLIN CTY CITIZEN DROP-OFF     | 796           | 461.68           | 7,177                    | 4,162.66          |  | 614           | 356.12           | 7,295                    | 4,231.10          |
| ALL OTHER CUSTOMERS             | 4,817         | 13,927.54        | 41,809                   | 110,970.95        |  | 5,652         | 17,521.56        | 44,658                   | 127,989.97        |
| <b>SUBTOTAL</b>                 | <b>6,501</b>  | <b>26,340.61</b> | <b>57,780</b>            | <b>232,201.05</b> |  | <b>7,145</b>  | <b>29,564.29</b> | <b>60,512</b>            | <b>244,895.79</b> |
| <b>121 RDF TOTAL</b>            | <b>8,534</b>  | <b>36,004.30</b> | <b>77,806</b>            | <b>326,263.37</b> |  | <b>9,220</b>  | <b>39,998.78</b> | <b>79,734</b>            | <b>344,484.94</b> |
| <b>TRANSFER STATION TOTAL</b>   | <b>23,598</b> | <b>50,080.83</b> | <b>228,861</b>           | <b>497,800.95</b> |  | <b>25,706</b> | <b>49,139.71</b> | <b>233,455</b>           | <b>490,534.88</b> |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>32,132</b> | <b>86,085.13</b> | <b>306,667</b>           | <b>824,064.32</b> |  | <b>34,926</b> | <b>89,138.49</b> | <b>313,189</b>           | <b>835,019.82</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                          | <b>AUGUST<br/>2018</b> |                  | <b>FY 17/18<br/>YEAR-TO-DATE</b> |                   |  | <b>AUGUST<br/>2017</b> |                  | <b>FY 16/17<br/>YEAR-TO-DATE</b> |                   |
|--------------------------|------------------------|------------------|----------------------------------|-------------------|--|------------------------|------------------|----------------------------------|-------------------|
| <b>CUSTER ROAD</b>       | <b>LOADS</b>           | <b>TONS</b>      | <b>LOADS</b>                     | <b>TONS</b>       |  | <b>LOADS</b>           | <b>TONS</b>      | <b>LOADS</b>                     | <b>TONS</b>       |
| ALLEN COMMERCIAL         | 442                    | 2,528.47         | 4,416                            | 24,104.76         |  | 407                    | 2,268.45         | 3,886                            | 23,076.69         |
| ALLEN C&D                | 0                      | 0.00             | 0                                | 0.00              |  | 0                      | 0.00             | 0                                | 0.00              |
| ALLEN RESIDENTIAL        | 217                    | 2,103.29         | 2,464                            | 23,620.58         |  | 236                    | 2,266.81         | 2,459                            | 23,430.04         |
| ALLEN CITIZENS           | 3,012                  | 361.44           | 36,014                           | 4,321.68          |  | 3,134                  | 376.08           | 37,267                           | 4,472.04          |
| <b>SUBTOTAL</b>          | <b>3,671</b>           | <b>4,993.20</b>  | <b>42,894</b>                    | <b>52,047.02</b>  |  | <b>3,777</b>           | <b>4,911.34</b>  | <b>43,612</b>                    | <b>50,978.77</b>  |
| FRISCO COMMERCIAL        | 827                    | 5,267.80         | 8,156                            | 52,506.37         |  | 778                    | 4,731.45         | 7,665                            | 49,099.66         |
| FRISCO C&D               | 0                      | 0.00             | 0                                | 0.00              |  | 0                      | 0.00             | 0                                | 0.00              |
| FRISCO RESIDENTIAL       | 408                    | 3,792.16         | 4,312                            | 39,422.41         |  | 393                    | 3,586.14         | 3,916                            | 37,974.09         |
| FRISCO CITIZENS          | 2,877                  | 345.24           | 32,460                           | 3,895.20          |  | 3,159                  | 379.08           | 36,458                           | 4,374.96          |
| <b>SUBTOTAL</b>          | <b>4,112</b>           | <b>9,405.20</b>  | <b>44,928</b>                    | <b>95,823.98</b>  |  | <b>4,330</b>           | <b>8,696.67</b>  | <b>48,039</b>                    | <b>91,448.71</b>  |
| MCKINNEY COMMERCIAL      | 652                    | 4,684.25         | 6,588                            | 46,118.25         |  | 608                    | 4,295.32         | 5,716                            | 41,630.50         |
| MCKINNEY C&D             | 0                      | 0.00             | 0                                | 0.00              |  | 0                      | 0.00             | 0                                | 0.00              |
| MCKINNEY RESIDENTIAL     | 561                    | 4,576.11         | 6,061                            | 47,439.00         |  | 520                    | 4,337.24         | 5,462                            | 45,883.84         |
| MCKINNEY CITIZENS        | 2,037                  | 244.44           | 23,457                           | 2,814.84          |  | 2,358                  | 282.96           | 24,526                           | 2,943.12          |
| <b>SUBTOTAL</b>          | <b>3,250</b>           | <b>9,504.80</b>  | <b>36,106</b>                    | <b>96,372.09</b>  |  | <b>3,486</b>           | <b>8,915.52</b>  | <b>35,704</b>                    | <b>90,457.46</b>  |
| PLANO COMMERCIAL         | 344                    | 1,662.62         | 3,668                            | 19,663.80         |  | 296                    | 1,817.62         | 3,024                            | 20,773.65         |
| PLANO C&D                | 0                      | 0.00             | 0                                | 0.00              |  | 0                      | 0.00             | 0                                | 0.00              |
| PLANO RESIDENTIAL        | 198                    | 1,174.85         | 2,234                            | 12,515.69         |  | 296                    | 1,561.26         | 3,264                            | 18,273.84         |
| COLLIN COUNTY PROBATION  | 0                      | 0.00             | 0                                | 0.00              |  | 0                      | 0.00             | 0                                | 0.00              |
| PLANO CITIZENS           | 2,800                  | 336.00           | 30,815                           | 3,697.80          |  | 2,936                  | 352.32           | 35,119                           | 4,214.28          |
| <b>SUBTOTAL</b>          | <b>3,342</b>           | <b>3,173.47</b>  | <b>36,717</b>                    | <b>35,877.29</b>  |  | <b>3,528</b>           | <b>3,731.20</b>  | <b>41,407</b>                    | <b>43,261.77</b>  |
| RICHARDSON COMMERCIAL    | 0                      | 0.00             | 0                                | 0.00              |  | 0                      | 0.00             | 1                                | 2.24              |
| RICHARDSON RESIDENTIAL   | 0                      | 0.00             | 0                                | 0.00              |  | 8                      | 34.33            | 23                               | 135.39            |
| RICHARDSON CITIZENS      | 0                      | 0.00             | 22                               | 2.64              |  | 0                      | 0.00             | 15                               | 1.80              |
| <b>SUBTOTAL</b>          | <b>0</b>               | <b>0.00</b>      | <b>22</b>                        | <b>2.64</b>       |  | <b>8</b>               | <b>34.33</b>     | <b>39</b>                        | <b>139.43</b>     |
| <b>OTHERS TOTAL</b>      | <b>562</b>             | <b>470.24</b>    | <b>4,851</b>                     | <b>4,086.20</b>   |  | <b>461</b>             | <b>393.67</b>    | <b>3,576</b>                     | <b>3,254.59</b>   |
| <b>CUSTER ROAD TOTAL</b> | <b>14,937</b>          | <b>27,546.91</b> | <b>165,518</b>                   | <b>284,209.22</b> |  | <b>15,590</b>          | <b>26,682.73</b> | <b>172,377</b>                   | <b>279,540.73</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | AUGUST<br>2018 |                  | FY 17/18<br>YEAR-TO-DATE |                   | AUGUST<br>2017 |                  | FY 16/17<br>YEAR-TO-DATE |                   |
|-------------------------|----------------|------------------|--------------------------|-------------------|----------------|------------------|--------------------------|-------------------|
| PARKWAY                 | LOADS          | TONS             | LOADS                    | TONS              | LOADS          | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL        | 0              | 0.00             | 0                        | 0.00              | 3              | 36.78            | 8                        | 96.73             |
| ALLEN C&D               | 0              | 0.00             | 0                        | 0.00              | 0              | 0.00             | 0                        | 0.00              |
| ALLEN RESIDENTIAL       | 10             | 1.51             | 89                       | 28.46             | 8              | 1.90             | 71                       | 12.77             |
| ALLEN CITIZENS          | 76             | 9.12             | 914                      | 109.68            | 170            | 20.40            | 1,636                    | 196.32            |
| <b>SUBTOTAL</b>         | <b>86</b>      | <b>10.63</b>     | <b>1,003</b>             | <b>138.14</b>     | <b>181</b>     | <b>59.08</b>     | <b>1,715</b>             | <b>305.82</b>     |
| FRISCO COMMERCIAL       | 0              | 0.00             | 0                        | 0.00              | 0              | 0.00             | 0                        | 0.00              |
| FRISCO C&D              | 0              | 0.00             | 0                        | 0.00              | 0              | 0.00             | 0                        | 0.00              |
| FRISCO RESIDENTIAL      | 0              | 0.00             | 0                        | 0.00              | 0              | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS         | 106            | 12.72            | 1,013                    | 121.56            | 78             | 9.36             | 699                      | 83.88             |
| <b>SUBTOTAL</b>         | <b>106</b>     | <b>12.72</b>     | <b>1,013</b>             | <b>121.56</b>     | <b>78</b>      | <b>9.36</b>      | <b>699</b>               | <b>83.88</b>      |
| MCKINNEY COMMERCIAL     | 0              | 0.00             | 0                        | 0.00              | 0              | 0.00             | 0                        | 0.00              |
| MCKINNEY C&D            | 0              | 0.00             | 0                        | 0.00              | 0              | 0.00             | 0                        | 0.00              |
| MCKINNEY RESIDENTIAL    | 0              | 0.00             | 0                        | 0.00              | 0              | 0.00             | 0                        | 0.00              |
| MCKINNEY CITIZENS       | 52             | 6.24             | 601                      | 72.12             | 42             | 5.04             | 604                      | 72.48             |
| <b>SUBTOTAL</b>         | <b>52</b>      | <b>6.24</b>      | <b>601</b>               | <b>72.12</b>      | <b>42</b>      | <b>5.04</b>      | <b>604</b>               | <b>72.48</b>      |
| PLANO COMMERCIAL        | 1,121          | 6,026.38         | 11,939                   | 64,477.58         | 1,239          | 6,446.61         | 12,021                   | 62,365.77         |
| PLANO C&D               | 0              | 0.00             | 0                        | 0.00              | 0              | 0.00             | 0                        | 0.00              |
| PLANO RESIDENTIAL       | 815            | 3,932.26         | 9,402                    | 43,861.83         | 861            | 3,890.76         | 8,246                    | 36,491.05         |
| PLANO YARD WASTE        | 0              | 0.00             | 0                        | 0.00              | 0              | 0.00             | 0                        | 0.00              |
| COLLIN COUNTY PROBATION | 0              | 0.00             | 0                        | 0.00              | 3              | 0.97             | 5                        | 1.32              |
| PLANO CITIZENS          | 1,807          | 216.84           | 20,018                   | 2,402.16          | 1,781          | 213.72           | 17,856                   | 2,142.72          |
| <b>SUBTOTAL</b>         | <b>3,743</b>   | <b>10,175.48</b> | <b>41,359</b>            | <b>110,741.57</b> | <b>3,884</b>   | <b>10,552.06</b> | <b>38,128</b>            | <b>101,000.86</b> |
| RICHARDSON COMMERCIAL   | 21             | 112.39           | 670                      | 3,800.47          | 186            | 1,024.39         | 1,227                    | 7,513.99          |
| RICHARDSON C&D          | 0              | 0.00             | 0                        | 0.00              | 0              | 0.00             | 0                        | 0.00              |
| RICHARDSON RESIDENTIAL  | 48             | 328.62           | 661                      | 4,368.80          | 144            | 794.79           | 998                      | 6,156.62          |
| RICHARDSON YARD WASTE   | 0              | 0.00             | 0                        | 0.00              | 0              | 0.00             | 1                        | 7.37              |
| RICHARDSON CITIZENS     | 41             | 4.92             | 529                      | 63.48             | 76             | 9.12             | 754                      | 90.48             |
| <b>SUBTOTAL</b>         | <b>110</b>     | <b>445.93</b>    | <b>1,860</b>             | <b>8,232.75</b>   | <b>406</b>     | <b>1,828.30</b>  | <b>2,980</b>             | <b>13,768.46</b>  |
| <b>OTHERS TOTAL</b>     | <b>365</b>     | <b>853.46</b>    | <b>3,128</b>             | <b>3,770.71</b>   | <b>287</b>     | <b>294.78</b>    | <b>2,473</b>             | <b>2,768.43</b>   |
| <b>PARKWAY TOTAL</b>    | <b>4,462</b>   | <b>11,504.46</b> | <b>48,964</b>            | <b>123,076.85</b> | <b>4,878</b>   | <b>12,748.62</b> | <b>46,599</b>            | <b>117,999.93</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | AUGUST<br>2018 |                  | FY 17/18<br>YEAR-TO-DATE |                   |  | AUGUST<br>2017 |                  | FY 16/17<br>YEAR-TO-DATE |                   |
|-------------------------|----------------|------------------|--------------------------|-------------------|--|----------------|------------------|--------------------------|-------------------|
| LOOKOUT DRIVE           | LOADS          | TONS             | LOADS                    | TONS              |  | LOADS          | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL        | 30             | 187.32           | 189                      | 1,505.99          |  | 8              | 67.53            | 143                      | 1,114.31          |
| ALLEN C&D               | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| ALLEN RESIDENTIAL       | 9              | 85.38            | 30                       | 264.19            |  | 0              | 0.00             | 19                       | 164.65            |
| ALLEN CITIZENS          | 13             | 1.56             | 92                       | 11.04             |  | 13             | 1.56             | 117                      | 14.04             |
| <b>SUBTOTAL</b>         | <b>52</b>      | <b>274.26</b>    | <b>311</b>               | <b>1,781.22</b>   |  | <b>21</b>      | <b>69.09</b>     | <b>279</b>               | <b>1,293.00</b>   |
| FRISCO COMMERCIAL       | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| FRISCO C&D              | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| FRISCO RESIDENTIAL      | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS         | 1              | 0.12             | 20                       | 2.40              |  | 2              | 0.24             | 21                       | 2.52              |
| <b>SUBTOTAL</b>         | <b>1</b>       | <b>0.12</b>      | <b>20</b>                | <b>2.40</b>       |  | <b>2</b>       | <b>0.24</b>      | <b>21</b>                | <b>2.52</b>       |
| MCKINNEY COMMERCIAL     | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| MCKINNEY C&D            | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| MCKINNEY RESIDENTIAL    | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| MCKINNEY CITIZENS       | 2              | 0.24             | 41                       | 4.92              |  | 4              | 0.48             | 40                       | 4.80              |
| <b>SUBTOTAL</b>         | <b>2</b>       | <b>0.24</b>      | <b>41</b>                | <b>4.92</b>       |  | <b>4</b>       | <b>0.48</b>      | <b>40</b>                | <b>4.80</b>       |
| PLANO COMMERCIAL        | 1,117          | 4,457.91         | 10,587                   | 51,040.23         |  | 927            | 4,845.78         | 10,462                   | 55,193.85         |
| PLANO C&D               | 0              | 0.00             | 1                        | 6.51              |  | 0              | 0.00             | 0                        | 0.00              |
| PLANO RESIDENTIAL       | 123            | 731.91           | 1,184                    | 7,062.42          |  | 89             | 597.18           | 1,321                    | 8,259.81          |
| PLANO YARD WASTE        | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 10                       | 32.30             |
| COLLIN COUNTY PROBATION | 0              | 0.00             | 1                        | 0.08              |  | 0              | 0.00             | 1                        | 0.12              |
| PLANO CITIZENS          | 295            | 35.40            | 2,988                    | 358.56            |  | 239            | 28.68            | 3,688                    | 442.56            |
| <b>SUBTOTAL</b>         | <b>1,535</b>   | <b>5,225.22</b>  | <b>14,761</b>            | <b>58,467.80</b>  |  | <b>1,255</b>   | <b>5,471.64</b>  | <b>15,482</b>            | <b>63,928.64</b>  |
| RICHARDSON COMMERCIAL   | 989            | 5,259.53         | 9,311                    | 50,971.86         |  | 763            | 4,290.29         | 8,734                    | 48,063.64         |
| RICHARDSON C&D          | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| RICHARDSON RESIDENTIAL  | 565            | 2,508.37         | 6,253                    | 28,654.16         |  | 352            | 1,778.52         | 4,756                    | 23,389.87         |
| RICHARDSON YARD WASTE   | 11             | 21.63            | 55                       | 90.81             |  | 92             | 334.75           | 1,506                    | 4,942.99          |
| RICHARDSON CITIZENS     | 400            | 48.00            | 4,472                    | 536.64            |  | 373            | 44.76            | 5,157                    | 618.84            |
| <b>SUBTOTAL</b>         | <b>1,965</b>   | <b>7,837.53</b>  | <b>20,091</b>            | <b>80,253.47</b>  |  | <b>1,580</b>   | <b>6,448.32</b>  | <b>20,153</b>            | <b>77,015.34</b>  |
| <b>OTHERS TOTAL</b>     | <b>292</b>     | <b>907.23</b>    | <b>2,476</b>             | <b>3,304.52</b>   |  | <b>226</b>     | <b>273.66</b>    | <b>2,060</b>             | <b>2,444.70</b>   |
| <b>LOOKOUT TOTAL</b>    | <b>3,847</b>   | <b>14,244.60</b> | <b>37,700</b>            | <b>143,814.33</b> |  | <b>3,088</b>   | <b>12,263.43</b> | <b>38,035</b>            | <b>144,689.00</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                                 | AUGUST<br>2018 |                  | FY 17/18<br>YEAR-TO-DATE |                   |  | AUGUST<br>2017 |                  | FY 16/17<br>YEAR-TO-DATE |                   |
|---------------------------------|----------------|------------------|--------------------------|-------------------|--|----------------|------------------|--------------------------|-------------------|
| 121 RDF                         | LOADS          | TONS             | LOADS                    | TONS              |  | LOADS          | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL                | 0              | 0.00             | 6                        | 27.62             |  | 0              | 0.00             | 25                       | 41.67             |
| ALLEN C&D                       | 250            | 1,338.14         | 2,904                    | 14,126.00         |  | 270            | 1,479.80         | 2,395                    | 12,576.11         |
| ALLEN RESIDENTIAL               | 0              | 0.00             | 2                        | 2.51              |  | 0              | 0.00             | 10                       | 7.53              |
| ALLEN YARD WASTE                | 0              | 0.00             | 25                       | 78.31             |  | 1              | 1.46             | 6                        | 17.78             |
| ALLEN DEAD ANIMALS              | 1              | 0.35             | 8                        | 3.80              |  | 1              | 0.54             | 12                       | 4.99              |
| ALLEN TIRE                      | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 2                        | 0.00              |
| ALLEN CITIZENS                  | 11             | 1.32             | 150                      | 18.00             |  | 16             | 1.92             | 163                      | 19.56             |
| <b>SUBTOTAL</b>                 | <b>262</b>     | <b>1,339.81</b>  | <b>3,095</b>             | <b>14,256.24</b>  |  | <b>288</b>     | <b>1,483.72</b>  | <b>2,613</b>             | <b>12,667.64</b>  |
| FRISCO COMMERCIAL               | 3              | 8.16             | 78                       | 289.16            |  | 8              | 51.65            | 190                      | 964.02            |
| FRISCO C&D                      | 329            | 1,786.57         | 3,097                    | 16,608.09         |  | 276            | 1,590.14         | 2,459                    | 14,563.08         |
| FRISCO RESIDENTIAL              | 0              | 0.00             | 14                       | 17.20             |  | 4              | 1.64             | 30                       | 45.05             |
| FRISCO YARD WASTE               | 0              | 0.00             | 21                       | 40.41             |  | 0              | 0.00             | 5                        | 9.64              |
| FRISCO TIRE                     | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS                 | 13             | 1.56             | 157                      | 18.84             |  | 5              | 0.60             | 84                       | 10.08             |
| <b>SUBTOTAL</b>                 | <b>345</b>     | <b>1,796.29</b>  | <b>3,367</b>             | <b>16,973.70</b>  |  | <b>293</b>     | <b>1,644.03</b>  | <b>2,768</b>             | <b>15,591.87</b>  |
| MCKINNEY COMMERCIAL             | 304            | 1,582.43         | 4,189                    | 20,997.93         |  | 362            | 1,645.42         | 3,739                    | 18,206.79         |
| MCKINNEY C&D                    | 420            | 3,067.10         | 4,964                    | 33,430.94         |  | 540            | 3,638.62         | 4,738                    | 32,832.21         |
| MCKINNEY RESIDENTIAL            | 17             | 81.39            | 322                      | 1,982.94          |  | 48             | 380.10           | 599                      | 4,665.16          |
| MCKINNEY YARD WASTE             | 1              | 5.63             | 7                        | 62.80             |  | 0              | 0.00             | 2                        | 6.72              |
| MCKINNEY TIRE                   | 117            | 0.00             | 1,008                    | 0.00              |  | 40             | 0.00             | 704                      | 0.00              |
| MCKINNEY CITIZENS               | 158            | 18.96            | 2,198                    | 263.76            |  | 213            | 25.56            | 2,248                    | 269.76            |
| <b>SUBTOTAL</b>                 | <b>1,017</b>   | <b>4,755.51</b>  | <b>12,688</b>            | <b>56,738.37</b>  |  | <b>1,203</b>   | <b>5,689.70</b>  | <b>12,030</b>            | <b>55,980.64</b>  |
| PLANO COMMERCIAL                | 1              | 3.48             | 73                       | 1,035.01          |  | 8              | 60.85            | 54                       | 275.07            |
| PLANO C&D                       | 146            | 673.88           | 1,648                    | 8,941.12          |  | 188            | 1,199.18         | 2,025                    | 13,680.49         |
| PLANO RESIDENTIAL               | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| PLANO YARD WASTE                | 4              | 23.74            | 17                       | 55.11             |  | 0              | 0.00             | 1                        | 5.87              |
| COLLIN COUNTY PROBATION         | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS                  | 5              | 0.60             | 64                       | 7.68              |  | 8              | 0.96             | 78                       | 9.36              |
| <b>SUBTOTAL</b>                 | <b>156</b>     | <b>701.70</b>    | <b>1,802</b>             | <b>10,038.92</b>  |  | <b>204</b>     | <b>1,260.99</b>  | <b>2,158</b>             | <b>13,970.79</b>  |
| RICHARDSON COMMERCIAL           | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| RICHARDSON C&D                  | 79             | 614.58           | 912                      | 5,240.71          |  | 132            | 696.62           | 1,734                    | 11,996.36         |
| RICHARDSON RESIDENTIAL          | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE           | 0              | 0.00             | 2                        | 18.90             |  | 0              | 0.00             | 17                       | 154.27            |
| RICHARDSON CITIZENS             | 3              | 0.36             | 22                       | 2.64              |  | 3              | 0.36             | 25                       | 3.00              |
| <b>SUBTOTAL</b>                 | <b>82</b>      | <b>614.94</b>    | <b>936</b>               | <b>5,262.25</b>   |  | <b>135</b>     | <b>696.98</b>    | <b>1,776</b>             | <b>12,153.63</b>  |
| NTMWD SLUDGE                    | 892            | 11,514.89        | 9,686                    | 128,582.33        |  | 871            | 11,596.39        | 9,430                    | 124,271.11        |
| COLLIN CTY CITIZEN DROP-OFF     | 0              | 0.00             | 7,177                    | 4,162.66          |  | 967            | 560.86           | 8,262                    | 4,791.96          |
| ALL OTHER CUSTOMERS             | 4,899          | 12,582.35        | 46,708                   | 123,553.30        |  | 5,631          | 17,477.08        | 50,289                   | 145,467.05        |
| <b>SUBTOTAL</b>                 | <b>5,791</b>   | <b>24,097.24</b> | <b>63,571</b>            | <b>256,298.29</b> |  | <b>7,469</b>   | <b>29,634.33</b> | <b>67,981</b>            | <b>274,530.12</b> |
| <b>121 RDF TOTAL</b>            | <b>7,653</b>   | <b>33,305.49</b> | <b>85,459</b>            | <b>359,567.77</b> |  | <b>9,592</b>   | <b>40,409.75</b> | <b>89,326</b>            | <b>384,894.69</b> |
| <b>TRANSFER STATION TOTAL</b>   | <b>23,246</b>  | <b>53,295.97</b> | <b>252,182</b>           | <b>551,100.40</b> |  | <b>23,556</b>  | <b>51,694.78</b> | <b>257,011</b>           | <b>542,229.66</b> |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>30,899</b>  | <b>86,601.46</b> | <b>337,641</b>           | <b>910,668.17</b> |  | <b>33,148</b>  | <b>92,104.53</b> | <b>346,337</b>           | <b>927,124.35</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                              | SEPTEMBER<br>2018 |                  | FY 17/18<br>YEAR-TO-DATE |                   |  | SEPTEMBER<br>2017 |                  | FY 16/17<br>YEAR-TO-DATE |                   |
|------------------------------|-------------------|------------------|--------------------------|-------------------|--|-------------------|------------------|--------------------------|-------------------|
|                              | LOADS             | TONS             | LOADS                    | TONS              |  | LOADS             | TONS             | LOADS                    | TONS              |
| <b>CUSTER ROAD</b>           |                   |                  |                          |                   |  |                   |                  |                          |                   |
| ALLEN COMMERCIAL             | 360               | 2,188.96         | 4,776                    | 26,293.72         |  | 375               | 1,855.26         | 4,261                    | 24,931.95         |
| ALLEN C&D                    | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 0                        | 0.00              |
| ALLEN RESIDENTIAL            | 210               | 2,037.89         | 2,674                    | 25,658.47         |  | 220               | 1,865.65         | 2,679                    | 25,295.69         |
| ALLEN CITIZENS               | 2,678             | 321.36           | 38,692                   | 4,643.04          |  | 2,993             | 359.16           | 40,260                   | 4,831.20          |
| <b>SUBTOTAL</b>              | <b>3,248</b>      | <b>4,548.21</b>  | <b>46,142</b>            | <b>56,595.23</b>  |  | <b>3,588</b>      | <b>4,080.07</b>  | <b>47,200</b>            | <b>55,058.84</b>  |
| <b>FRISCO COMMERCIAL</b>     | <b>705</b>        | <b>4,751.41</b>  | <b>8,861</b>             | <b>57,257.78</b>  |  | <b>687</b>        | <b>4,041.46</b>  | <b>8,352</b>             | <b>53,141.12</b>  |
| FRISCO C&D                   | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 0                        | 0.00              |
| FRISCO RESIDENTIAL           | 369               | 3,236.94         | 4,681                    | 42,659.35         |  | 371               | 3,110.46         | 4,287                    | 41,084.55         |
| FRISCO CITIZENS              | 2,265             | 271.80           | 34,725                   | 4,167.00          |  | 2,925             | 351.00           | 39,383                   | 4,725.96          |
| <b>SUBTOTAL</b>              | <b>3,339</b>      | <b>8,260.15</b>  | <b>48,267</b>            | <b>104,084.13</b> |  | <b>3,983</b>      | <b>7,502.92</b>  | <b>52,022</b>            | <b>98,951.63</b>  |
| <b>MCKINNEY COMMERCIAL</b>   | <b>549</b>        | <b>4,414.64</b>  | <b>7,137</b>             | <b>50,532.89</b>  |  | <b>565</b>        | <b>3,584.71</b>  | <b>6,281</b>             | <b>45,215.21</b>  |
| MCKINNEY C&D                 | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 0                        | 0.00              |
| MCKINNEY RESIDENTIAL         | 461               | 3,938.08         | 6,522                    | 51,377.08         |  | 474               | 3,672.43         | 5,936                    | 49,556.27         |
| MCKINNEY CITIZENS            | 1,531             | 183.72           | 24,988                   | 2,998.56          |  | 2,192             | 263.04           | 26,718                   | 3,206.16          |
| <b>SUBTOTAL</b>              | <b>2,541</b>      | <b>8,536.44</b>  | <b>38,647</b>            | <b>104,908.53</b> |  | <b>3,231</b>      | <b>7,520.18</b>  | <b>38,935</b>            | <b>97,977.64</b>  |
| <b>PLANO COMMERCIAL</b>      | <b>333</b>        | <b>1,884.99</b>  | <b>4,001</b>             | <b>21,548.79</b>  |  | <b>271</b>        | <b>1,506.06</b>  | <b>3,295</b>             | <b>22,279.71</b>  |
| PLANO C&D                    | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 0                        | 0.00              |
| PLANO RESIDENTIAL            | 317               | 1,757.18         | 2,551                    | 14,272.87         |  | 251               | 1,299.35         | 3,515                    | 19,573.19         |
| COLLIN COUNTY PROBATION      | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS               | 1,970             | 236.40           | 32,785                   | 3,934.20          |  | 2,903             | 348.36           | 38,022                   | 4,562.64          |
| <b>SUBTOTAL</b>              | <b>2,620</b>      | <b>3,878.57</b>  | <b>39,337</b>            | <b>39,755.86</b>  |  | <b>3,425</b>      | <b>3,153.77</b>  | <b>44,832</b>            | <b>46,415.54</b>  |
| <b>RICHARDSON COMMERCIAL</b> | <b>0</b>          | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>       |  | <b>0</b>          | <b>0.00</b>      | <b>1</b>                 | <b>2.24</b>       |
| RICHARDSON RESIDENTIAL       | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 23                       | 135.39            |
| RICHARDSON CITIZENS          | 1                 | 0.12             | 23                       | 2.76              |  | 2                 | 0.24             | 17                       | 2.04              |
| <b>SUBTOTAL</b>              | <b>1</b>          | <b>0.12</b>      | <b>23</b>                | <b>2.76</b>       |  | <b>2</b>          | <b>0.24</b>      | <b>41</b>                | <b>139.67</b>     |
| <b>OTHERS TOTAL</b>          | <b>466</b>        | <b>393.17</b>    | <b>5,317</b>             | <b>4,479.37</b>   |  | <b>393</b>        | <b>304.79</b>    | <b>3,969</b>             | <b>3,559.38</b>   |
| <b>CUSTER ROAD TOTAL</b>     | <b>12,215</b>     | <b>25,616.66</b> | <b>177,733</b>           | <b>309,825.88</b> |  | <b>14,622</b>     | <b>22,561.97</b> | <b>186,999</b>           | <b>302,102.70</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | SEPTEMBER<br>2018 |                 | FY 17/18<br>YEAR-TO-DATE |                   |  | SEPTEMBER<br>2017 |                 | FY 16/17<br>YEAR-TO-DATE |                   |
|-------------------------|-------------------|-----------------|--------------------------|-------------------|--|-------------------|-----------------|--------------------------|-------------------|
| PARKWAY                 | LOADS             | TONS            | LOADS                    | TONS              |  | LOADS             | TONS            | LOADS                    | TONS              |
| ALLEN COMMERCIAL        | 0                 | 0.00            | 0                        | 0.00              |  | 1                 | 15.40           | 9                        | 112.13            |
| ALLEN C&D               | 0                 | 0.00            | 0                        | 0.00              |  | 0                 | 0.00            | 0                        | 0.00              |
| ALLEN RESIDENTIAL       | 4                 | 0.82            | 93                       | 29.28             |  | 7                 | 1.50            | 78                       | 14.27             |
| ALLEN CITIZENS          | 82                | 9.84            | 996                      | 119.52            |  | 131               | 15.72           | 1,767                    | 212.04            |
| <b>SUBTOTAL</b>         | <b>86</b>         | <b>10.66</b>    | <b>1,089</b>             | <b>148.80</b>     |  | <b>139</b>        | <b>32.62</b>    | <b>1,854</b>             | <b>338.44</b>     |
| FRISCO COMMERCIAL       | 0                 | 0.00            | 0                        | 0.00              |  | 0                 | 0.00            | 0                        | 0.00              |
| FRISCO C&D              | 0                 | 0.00            | 0                        | 0.00              |  | 0                 | 0.00            | 0                        | 0.00              |
| FRISCO RESIDENTIAL      | 0                 | 0.00            | 0                        | 0.00              |  | 0                 | 0.00            | 0                        | 0.00              |
| FRISCO CITIZENS         | 111               | 13.32           | 1,124                    | 134.88            |  | 72                | 8.64            | 771                      | 92.52             |
| <b>SUBTOTAL</b>         | <b>111</b>        | <b>13.32</b>    | <b>1,124</b>             | <b>134.88</b>     |  | <b>72</b>         | <b>8.64</b>     | <b>771</b>               | <b>92.52</b>      |
| MCKINNEY COMMERCIAL     | 0                 | 0.00            | 0                        | 0.00              |  | 0                 | 0.00            | 0                        | 0.00              |
| MCKINNEY C&D            | 0                 | 0.00            | 0                        | 0.00              |  | 0                 | 0.00            | 0                        | 0.00              |
| MCKINNEY RESIDENTIAL    | 0                 | 0.00            | 0                        | 0.00              |  | 0                 | 0.00            | 0                        | 0.00              |
| MCKINNEY CITIZENS       | 38                | 4.56            | 639                      | 76.68             |  | 48                | 5.76            | 652                      | 78.24             |
| <b>SUBTOTAL</b>         | <b>38</b>         | <b>4.56</b>     | <b>639</b>               | <b>76.68</b>      |  | <b>48</b>         | <b>5.76</b>     | <b>652</b>               | <b>78.24</b>      |
| PLANO COMMERCIAL        | 744               | 4,325.12        | 12,683                   | 68,802.70         |  | 1,058             | 5,177.20        | 13,079                   | 67,542.97         |
| PLANO C&D               | 0                 | 0.00            | 0                        | 0.00              |  | 0                 | 0.00            | 0                        | 0.00              |
| PLANO RESIDENTIAL       | 534               | 2,378.44        | 9,936                    | 46,240.27         |  | 720               | 3,042.62        | 8,966                    | 39,533.67         |
| PLANO YARD WASTE        | 0                 | 0.00            | 0                        | 0.00              |  | 0                 | 0.00            | 0                        | 0.00              |
| COLLIN COUNTY PROBATION | 0                 | 0.00            | 0                        | 0.00              |  | 0                 | 0.00            | 5                        | 1.32              |
| PLANO CITIZENS          | 1,538             | 184.56          | 21,556                   | 2,586.72          |  | 1,772             | 212.64          | 19,628                   | 2,355.36          |
| <b>SUBTOTAL</b>         | <b>2,816</b>      | <b>6,888.12</b> | <b>44,175</b>            | <b>117,629.69</b> |  | <b>3,550</b>      | <b>8,432.46</b> | <b>41,678</b>            | <b>109,433.32</b> |
| RICHARDSON COMMERCIAL   | 7                 | 42.39           | 677                      | 3,842.86          |  | 78                | 428.03          | 1,305                    | 7,942.02          |
| RICHARDSON C&D          | 0                 | 0.00            | 0                        | 0.00              |  | 0                 | 0.00            | 0                        | 0.00              |
| RICHARDSON RESIDENTIAL  | 27                | 181.12          | 688                      | 4,549.92          |  | 55                | 358.21          | 1,053                    | 6,514.83          |
| RICHARDSON YARD WASTE   | 0                 | 0.00            | 0                        | 0.00              |  | 0                 | 0.00            | 1                        | 7.37              |
| RICHARDSON CITIZENS     | 41                | 4.92            | 570                      | 68.40             |  | 54                | 6.48            | 808                      | 96.96             |
| <b>SUBTOTAL</b>         | <b>75</b>         | <b>228.43</b>   | <b>1,935</b>             | <b>8,461.18</b>   |  | <b>187</b>        | <b>792.72</b>   | <b>3,167</b>             | <b>14,561.18</b>  |
| <b>OTHERS TOTAL</b>     | <b>243</b>        | <b>278.29</b>   | <b>3,371</b>             | <b>4,049.00</b>   |  | <b>236</b>        | <b>236.53</b>   | <b>2,709</b>             | <b>3,004.96</b>   |
| <b>PARKWAY TOTAL</b>    | <b>3,369</b>      | <b>7,423.38</b> | <b>52,333</b>            | <b>130,500.23</b> |  | <b>4,232</b>      | <b>9,508.73</b> | <b>50,831</b>            | <b>127,508.66</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                      | SEPTEMBER<br>2018 |               | FY 17/18<br>YEAR-TO-DATE |                 |
|----------------------|-------------------|---------------|--------------------------|-----------------|
|                      | LOADS             | TONS          | LOADS                    | TONS            |
| <b>LOOKOUT DRIVE</b> |                   |               |                          |                 |
| ALLEN COMMERCIAL     | 22                | 193.97        | 211                      | 1,699.96        |
| ALLEN C&D            | 0                 | 0.00          | 0                        | 0.00            |
| ALLEN RESIDENTIAL    | 1                 | 7.09          | 31                       | 271.28          |
| ALLEN CITIZENS       | 3                 | 0.36          | 95                       | 11.40           |
| <b>SUBTOTAL</b>      | <b>26</b>         | <b>201.42</b> | <b>337</b>               | <b>1,982.64</b> |

|  | SEPTEMBER<br>2017 |               | FY 16/17<br>YEAR-TO-DATE |                 |
|--|-------------------|---------------|--------------------------|-----------------|
|  | LOADS             | TONS          | LOADS                    | TONS            |
|  |                   |               |                          |                 |
|  | 16                | 122.40        | 159                      | 1,236.71        |
|  | 0                 | 0.00          | 0                        | 0.00            |
|  | 0                 | 0.00          | 19                       | 164.65          |
|  | 8                 | 0.96          | 125                      | 15.00           |
|  | <b>24</b>         | <b>123.36</b> | <b>303</b>               | <b>1,416.36</b> |

|                    |          |             |           |             |
|--------------------|----------|-------------|-----------|-------------|
| FRISCO COMMERCIAL  | 0        | 0.00        | 0         | 0.00        |
| FRISCO C&D         | 0        | 0.00        | 0         | 0.00        |
| FRISCO RESIDENTIAL | 0        | 0.00        | 0         | 0.00        |
| FRISCO CITIZENS    | 0        | 0.00        | 20        | 2.40        |
| <b>SUBTOTAL</b>    | <b>0</b> | <b>0.00</b> | <b>20</b> | <b>2.40</b> |

|  |          |             |           |             |
|--|----------|-------------|-----------|-------------|
|  | 0        | 0.00        | 0         | 0.00        |
|  | 0        | 0.00        | 0         | 0.00        |
|  | 0        | 0.00        | 0         | 0.00        |
|  | 1        | 0.12        | 22        | 2.64        |
|  | <b>1</b> | <b>0.12</b> | <b>22</b> | <b>2.64</b> |

|                      |          |             |           |             |
|----------------------|----------|-------------|-----------|-------------|
| MCKINNEY COMMERCIAL  | 0        | 0.00        | 0         | 0.00        |
| MCKINNEY C&D         | 0        | 0.00        | 0         | 0.00        |
| MCKINNEY RESIDENTIAL | 0        | 0.00        | 0         | 0.00        |
| MCKINNEY CITIZENS    | 2        | 0.24        | 43        | 5.16        |
| <b>SUBTOTAL</b>      | <b>2</b> | <b>0.24</b> | <b>43</b> | <b>5.16</b> |

|  |          |             |           |             |
|--|----------|-------------|-----------|-------------|
|  | 0        | 0.00        | 0         | 0.00        |
|  | 0        | 0.00        | 0         | 0.00        |
|  | 0        | 0.00        | 0         | 0.00        |
|  | 3        | 0.36        | 43        | 5.16        |
|  | <b>3</b> | <b>0.36</b> | <b>43</b> | <b>5.16</b> |

|                         |              |                 |               |                  |
|-------------------------|--------------|-----------------|---------------|------------------|
| PLANO COMMERCIAL        | 1,100        | 5,681.27        | 11,687        | 56,721.50        |
| PLANO C&D               | 0            | 0.00            | 1             | 6.51             |
| PLANO RESIDENTIAL       | 177          | 1,083.46        | 1,361         | 8,145.88         |
| PLANO YARD WASTE        | 0            | 0.00            | 0             | 0.00             |
| COLLIN COUNTY PROBATION | 0            | 0.00            | 1             | 0.08             |
| PLANO CITIZENS          | 260          | 31.20           | 3,248         | 389.76           |
| <b>SUBTOTAL</b>         | <b>1,537</b> | <b>6,795.93</b> | <b>16,298</b> | <b>65,263.73</b> |

|  |              |                 |               |                  |
|--|--------------|-----------------|---------------|------------------|
|  | 824          | 4,224.57        | 11,286        | 59,418.42        |
|  | 0            | 0.00            | 0             | 0.00             |
|  | 79           | 513.74          | 1,400         | 8,773.55         |
|  | 0            | 0.00            | 10            | 32.30            |
|  | 0            | 0.00            | 1             | 0.12             |
|  | 315          | 37.80           | 4,003         | 480.36           |
|  | <b>1,218</b> | <b>4,776.11</b> | <b>16,700</b> | <b>68,704.75</b> |

|                        |              |                 |               |                  |
|------------------------|--------------|-----------------|---------------|------------------|
| RICHARDSON COMMERCIAL  | 834          | 4,981.52        | 10,145        | 55,953.38        |
| RICHARDSON C&D         | 0            | 0.00            | 0             | 0.00             |
| RICHARDSON RESIDENTIAL | 507          | 2,279.24        | 6,760         | 30,933.40        |
| RICHARDSON YARD WASTE  | 13           | 40.53           | 68            | 131.34           |
| RICHARDSON CITIZENS    | 313          | 37.56           | 4,785         | 574.20           |
| <b>SUBTOTAL</b>        | <b>1,667</b> | <b>7,338.85</b> | <b>21,758</b> | <b>87,592.32</b> |

|  |              |                 |               |                  |
|--|--------------|-----------------|---------------|------------------|
|  | 805          | 4,310.20        | 9,539         | 52,373.84        |
|  | 0            | 0.00            | 0             | 0.00             |
|  | 375          | 1,863.75        | 5,131         | 25,253.62        |
|  | 124          | 421.84          | 1,630         | 5,364.83         |
|  | 427          | 51.24           | 5,584         | 670.08           |
|  | <b>1,731</b> | <b>6,647.03</b> | <b>21,884</b> | <b>83,662.37</b> |

|                     |            |               |              |                 |
|---------------------|------------|---------------|--------------|-----------------|
| <b>OTHERS TOTAL</b> | <b>269</b> | <b>315.99</b> | <b>2,745</b> | <b>3,620.51</b> |
|---------------------|------------|---------------|--------------|-----------------|

|  |            |               |              |                 |
|--|------------|---------------|--------------|-----------------|
|  | <b>211</b> | <b>251.06</b> | <b>2,271</b> | <b>2,695.76</b> |
|--|------------|---------------|--------------|-----------------|

|                      |              |                  |               |                   |
|----------------------|--------------|------------------|---------------|-------------------|
| <b>LOOKOUT TOTAL</b> | <b>3,501</b> | <b>14,652.43</b> | <b>41,201</b> | <b>158,466.76</b> |
|----------------------|--------------|------------------|---------------|-------------------|

|  |              |                  |               |                   |
|--|--------------|------------------|---------------|-------------------|
|  | <b>3,188</b> | <b>11,798.04</b> | <b>41,223</b> | <b>156,487.04</b> |
|--|--------------|------------------|---------------|-------------------|

# NORTH TEXAS MUNICIPAL WATER DISTRICT REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT

|                    | SEPTEMBER<br>2018 |               | FY 17/18<br>YEAR-TO-DATE |                  |
|--------------------|-------------------|---------------|--------------------------|------------------|
|                    | LOADS             | TONS          | LOADS                    | TONS             |
| <b>121 RDF</b>     |                   |               |                          |                  |
| ALLEN COMMERCIAL   | 0                 | 0.00          | 6                        | 27.62            |
| ALLEN C&D          | 168               | 868.54        | 3,072                    | 14,994.54        |
| ALLEN RESIDENTIAL  | 0                 | 0.00          | 2                        | 2.51             |
| ALLEN YARD WASTE   | 0                 | 0.00          | 25                       | 78.31            |
| ALLEN DEAD ANIMALS | 0                 | 0.00          | 8                        | 3.80             |
| ALLEN TIRE         | 0                 | 0.00          | 0                        | 0.00             |
| ALLEN CITIZENS     | 10                | 1.20          | 160                      | 19.20            |
| <b>SUBTOTAL</b>    | <b>178</b>        | <b>869.74</b> | <b>3,273</b>             | <b>15,125.98</b> |

|                    |            |                 |              |                  |
|--------------------|------------|-----------------|--------------|------------------|
| FRISCO COMMERCIAL  | 4          | 19.70           | 82           | 308.86           |
| FRISCO C&D         | 237        | 1,260.15        | 3,334        | 17,868.24        |
| FRISCO RESIDENTIAL | 1          | 2.84            | 15           | 20.04            |
| FRISCO YARD WASTE  | 0          | 0.00            | 21           | 40.41            |
| FRISCO TIRE        | 0          | 0.00            | 0            | 0.00             |
| FRISCO CITIZENS    | 4          | 0.48            | 161          | 19.32            |
| <b>SUBTOTAL</b>    | <b>246</b> | <b>1,283.17</b> | <b>3,613</b> | <b>18,256.87</b> |

|                      |            |                 |               |                  |
|----------------------|------------|-----------------|---------------|------------------|
| MCKINNEY COMMERCIAL  | 324        | 1,990.36        | 4,513         | 22,988.29        |
| MCKINNEY C&D         | 300        | 2,375.95        | 5,264         | 35,806.89        |
| MCKINNEY RESIDENTIAL | 13         | 68.51           | 335           | 2,051.45         |
| MCKINNEY YARD WASTE  | 0          | 0.00            | 7             | 62.80            |
| MCKINNEY TIRE        | 117        | 0.00            | 1,125         | 0.00             |
| MCKINNEY CITIZENS    | 155        | 18.60           | 2,353         | 282.36           |
| <b>SUBTOTAL</b>      | <b>909</b> | <b>4,453.42</b> | <b>13,597</b> | <b>61,191.79</b> |

|                         |            |               |              |                  |
|-------------------------|------------|---------------|--------------|------------------|
| PLANO COMMERCIAL        | 0          | 0.00          | 73           | 1,035.01         |
| PLANO C&D               | 125        | 628.27        | 1,773        | 9,569.39         |
| PLANO RESIDENTIAL       | 0          | 0.00          | 0            | 0.00             |
| PLANO YARD WASTE        | 0          | 0.00          | 17           | 55.11            |
| COLLIN COUNTY PROBATION | 0          | 0.00          | 0            | 0.00             |
| PLANO CITIZENS          | 7          | 0.84          | 71           | 8.52             |
| <b>SUBTOTAL</b>         | <b>132</b> | <b>629.11</b> | <b>1,934</b> | <b>10,668.03</b> |

|                        |           |               |            |                 |
|------------------------|-----------|---------------|------------|-----------------|
| RICHARDSON COMMERCIAL  | 0         | 0.00          | 0          | 0.00            |
| RICHARDSON C&D         | 44        | 351.66        | 956        | 5,592.37        |
| RICHARDSON RESIDENTIAL | 0         | 0.00          | 0          | 0.00            |
| RICHARDSON YARD WASTE  | 0         | 0.00          | 2          | 18.90           |
| RICHARDSON CITIZENS    | 3         | 0.36          | 25         | 3.00            |
| <b>SUBTOTAL</b>        | <b>47</b> | <b>352.02</b> | <b>983</b> | <b>5,614.27</b> |

|                             |              |                  |               |                   |
|-----------------------------|--------------|------------------|---------------|-------------------|
| NTMWD SLUDGE                | 718          | 9,389.66         | 10,404        | 137,971.99        |
| COLLIN CTY CITIZEN DROP-OFF | 0            | 0.00             | 7,177         | 4,162.66          |
| ALL OTHER CUSTOMERS         | 3,656        | 10,182.92        | 50,364        | 133,736.22        |
| <b>SUBTOTAL</b>             | <b>4,374</b> | <b>19,572.58</b> | <b>67,945</b> | <b>275,870.87</b> |

|                      |              |                  |               |                   |
|----------------------|--------------|------------------|---------------|-------------------|
| <b>121 RDF TOTAL</b> | <b>5,886</b> | <b>27,160.04</b> | <b>91,345</b> | <b>386,727.81</b> |
|----------------------|--------------|------------------|---------------|-------------------|

|                               |               |                  |                |                   |
|-------------------------------|---------------|------------------|----------------|-------------------|
| <b>TRANSFER STATION TOTAL</b> | <b>19,085</b> | <b>47,692.47</b> | <b>271,267</b> | <b>598,792.87</b> |
|-------------------------------|---------------|------------------|----------------|-------------------|

|                                 |               |                  |                |                   |
|---------------------------------|---------------|------------------|----------------|-------------------|
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>24,971</b> | <b>74,852.51</b> | <b>362,612</b> | <b>985,520.68</b> |
|---------------------------------|---------------|------------------|----------------|-------------------|

|  | SEPTEMBER<br>2017 |                 | FY 16/17<br>YEAR-TO-DATE |                  |
|--|-------------------|-----------------|--------------------------|------------------|
|  | LOADS             | TONS            | LOADS                    | TONS             |
|  |                   |                 |                          |                  |
|  | 0                 | 0.00            | 25                       | 41.67            |
|  | 216               | 1,049.23        | 2,611                    | 13,625.34        |
|  | 0                 | 0.00            | 10                       | 7.53             |
|  | 0                 | 0.00            | 6                        | 17.78            |
|  | 1                 | 0.55            | 13                       | 5.54             |
|  | 0                 | 0.00            | 2                        | 0.00             |
|  | 18                | 2.16            | 181                      | 21.72            |
|  | <b>235</b>        | <b>1,051.94</b> | <b>2,848</b>             | <b>13,719.58</b> |

|  |            |                 |              |                  |
|--|------------|-----------------|--------------|------------------|
|  | 3          | 10.07           | 193          | 974.09           |
|  | 239        | 1,272.89        | 2,698        | 15,835.97        |
|  | 3          | 3.18            | 33           | 48.23            |
|  | 0          | 0.00            | 5            | 9.64             |
|  | 0          | 0.00            | 0            | 0.00             |
|  | 12         | 1.44            | 96           | 11.52            |
|  | <b>257</b> | <b>1,287.58</b> | <b>3,025</b> | <b>16,879.45</b> |

|  |              |                 |               |                  |
|--|--------------|-----------------|---------------|------------------|
|  | 398          | 2,191.43        | 4,137         | 20,398.22        |
|  | 493          | 3,353.00        | 5,231         | 36,185.21        |
|  | 63           | 408.93          | 662           | 5,074.09         |
|  | 0            | 0.00            | 2             | 6.72             |
|  | 130          | 0.00            | 834           | 0.00             |
|  | 200          | 24.00           | 2,448         | 293.76           |
|  | <b>1,284</b> | <b>5,977.36</b> | <b>13,314</b> | <b>61,958.00</b> |

|  |            |                 |              |                  |
|--|------------|-----------------|--------------|------------------|
|  | 8          | 27.95           | 62           | 303.02           |
|  | 171        | 1,030.63        | 2,196        | 14,711.12        |
|  | 0          | 0.00            | 0            | 0.00             |
|  | 1          | 4.26            | 2            | 10.13            |
|  | 0          | 0.00            | 0            | 0.00             |
|  | 4          | 0.48            | 82           | 9.84             |
|  | <b>184</b> | <b>1,063.32</b> | <b>2,342</b> | <b>15,034.11</b> |

|  |           |               |              |                  |
|--|-----------|---------------|--------------|------------------|
|  | 0         | 0.00          | 0            | 0.00             |
|  | 90        | 591.39        | 1,824        | 12,587.75        |
|  | 0         | 0.00          | 0            | 0.00             |
|  | 0         | 0.00          | 17           | 154.27           |
|  | 3         | 0.36          | 28           | 3.36             |
|  | <b>93</b> | <b>591.75</b> | <b>1,869</b> | <b>12,745.38</b> |

|  |              |                  |               |                   |
|--|--------------|------------------|---------------|-------------------|
|  | 850          | 11,250.09        | 10,280        | 135,521.20        |
|  | 729          | 422.82           | 8,991         | 5,214.78          |
|  | 5,406        | 16,604.14        | 55,695        | 162,071.19        |
|  | <b>6,985</b> | <b>28,277.05</b> | <b>74,966</b> | <b>302,807.17</b> |

|              |                  |               |                   |
|--------------|------------------|---------------|-------------------|
| <b>9,038</b> | <b>38,249.00</b> | <b>98,364</b> | <b>423,143.69</b> |
|--------------|------------------|---------------|-------------------|

|               |                  |                |                   |
|---------------|------------------|----------------|-------------------|
| <b>22,042</b> | <b>43,868.74</b> | <b>279,053</b> | <b>586,098.40</b> |
|---------------|------------------|----------------|-------------------|

|               |                  |                |                     |
|---------------|------------------|----------------|---------------------|
| <b>31,080</b> | <b>82,117.74</b> | <b>377,417</b> | <b>1,009,242.09</b> |
|---------------|------------------|----------------|---------------------|