

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                          | OCTOBER<br>2013 |                  | FY 13/14<br>YEAR-TO-DATE |                  |  | OCTOBER<br>2012 |                  | FY 12/13<br>YEAR-TO-DATE |                  |
|--------------------------|-----------------|------------------|--------------------------|------------------|--|-----------------|------------------|--------------------------|------------------|
| CUSTER ROAD              | LOADS           | TONS             | LOADS                    | TONS             |  | LOADS           | TONS             | LOADS                    | TONS             |
| ALLEN COMMERCIAL         | 280             | 1,937.75         | 280                      | 1,937.75         |  | 284             | 1,838.30         | 284                      | 1,838.30         |
| ALLEN C&D                | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL        | 195             | 1,722.18         | 195                      | 1,722.18         |  | 206             | 1,776.12         | 206                      | 1,776.12         |
| ALLEN CITIZENS           | 2,344           | 281.28           | 2,344                    | 281.28           |  | 2,424           | 290.88           | 2,424                    | 290.88           |
| <b>SUBTOTAL</b>          | <b>2,819</b>    | <b>3,941.21</b>  | <b>2,819</b>             | <b>3,941.21</b>  |  | <b>2,914</b>    | <b>3,905.30</b>  | <b>2,914</b>             | <b>3,905.30</b>  |
| FRISCO COMMERCIAL        | 437             | 3,438.89         | 437                      | 3,438.89         |  | 394             | 3,224.10         | 394                      | 3,224.10         |
| FRISCO C&D               | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL       | 271             | 2,680.83         | 271                      | 2,680.83         |  | 269             | 2,598.91         | 269                      | 2,598.91         |
| FRISCO CITIZENS          | 2,145           | 257.40           | 2,145                    | 257.40           |  | 2,267           | 272.04           | 2,267                    | 272.04           |
| <b>SUBTOTAL</b>          | <b>2,853</b>    | <b>6,377.12</b>  | <b>2,853</b>             | <b>6,377.12</b>  |  | <b>2,930</b>    | <b>6,095.05</b>  | <b>2,930</b>             | <b>6,095.05</b>  |
| MCKINNEY COMMERCIAL      | 431             | 3,078.97         | 431                      | 3,078.97         |  | 313             | 2,451.03         | 313                      | 2,451.03         |
| MCKINNEY C&D             | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL     | 379             | 3,523.76         | 379                      | 3,523.76         |  | 347             | 3,158.33         | 347                      | 3,158.33         |
| MCKINNEY CITIZENS        | 1,489           | 178.68           | 1,489                    | 178.68           |  | 1,633           | 195.96           | 1,633                    | 195.96           |
| <b>SUBTOTAL</b>          | <b>2,299</b>    | <b>6,781.41</b>  | <b>2,299</b>             | <b>6,781.41</b>  |  | <b>2,293</b>    | <b>5,805.32</b>  | <b>2,293</b>             | <b>5,805.32</b>  |
| PLANO COMMERCIAL         | 170             | 1,266.03         | 170                      | 1,266.03         |  | 158             | 1,054.65         | 158                      | 1,054.65         |
| PLANO C&D                | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL        | 320             | 1,670.73         | 320                      | 1,670.73         |  | 293             | 1,466.38         | 293                      | 1,466.38         |
| COLLIN COUNTY PROBATION  | 0               | 0.00             | 0                        | 0.00             |  | 6               | 0.90             | 6                        | 0.90             |
| PLANO CITIZENS           | 2,195           | 263.40           | 2,195                    | 263.40           |  | 2,257           | 270.84           | 2,257                    | 270.84           |
| <b>SUBTOTAL</b>          | <b>2,685</b>    | <b>3,200.16</b>  | <b>2,685</b>             | <b>3,200.16</b>  |  | <b>2,714</b>    | <b>2,792.77</b>  | <b>2,714</b>             | <b>2,792.77</b>  |
| RICHARDSON CITIZENS      | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| <b>SUBTOTAL</b>          | <b>0</b>        | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |  | <b>0</b>        | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |
| <b>OTHERS TOTAL</b>      | <b>75</b>       | <b>65.42</b>     | <b>75</b>                | <b>65.42</b>     |  | <b>27</b>       | <b>35.39</b>     | <b>27</b>                | <b>35.39</b>     |
| <b>CUSTER ROAD TOTAL</b> | <b>10,731</b>   | <b>20,365.32</b> | <b>10,731</b>            | <b>20,365.32</b> |  | <b>10,878</b>   | <b>18,633.83</b> | <b>10,878</b>            | <b>18,633.83</b> |

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|-------------------------|-----------------|------------------|--------------------------|------------------|--|-----------------|-----------------|--------------------------|-----------------|
| PARKWAY                 | LOADS           | TONS             | LOADS                    | TONS             |  | LOADS           | TONS            | LOADS                    | TONS            |
| ALLEN COMMERCIAL        | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00            |
| ALLEN C&D               | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00            |
| ALLEN RESIDENTIAL       | 9               | 0.79             | 9                        | 0.79             |  | 9               | 0.92            | 9                        | 0.92            |
| ALLEN CITIZENS          | 155             | 18.60            | 155                      | 18.60            |  | 126             | 15.12           | 126                      | 15.12           |
| <b>SUBTOTAL</b>         | <b>164.00</b>   | <b>19.39</b>     | <b>164</b>               | <b>19.39</b>     |  | <b>135.00</b>   | <b>16.04</b>    | <b>135</b>               | <b>16.04</b>    |
| FRISCO COMMERCIAL       | 8               | 64.62            | 8                        | 64.62            |  | 0               | 0.00            | 0                        | 0.00            |
| FRISCO C&D              | 0               | 0.00             |                          |                  |  | 0               | 0.00            | 0                        | 0.00            |
| FRISCO RESIDENTIAL      | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00            |
| FRISCO CITIZENS         | 56              | 6.72             | 56                       | 6.72             |  | 33              | 3.96            | 33                       | 3.96            |
| <b>SUBTOTAL</b>         | <b>64</b>       | <b>71.34</b>     | <b>64</b>                | <b>71.34</b>     |  | <b>33</b>       | <b>3.96</b>     | <b>33</b>                | <b>3.96</b>     |
| MCKINNEY COMMERCIAL     | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00            |
| MCKINNEY C&D            | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00            |
| MCKINNEY RESIDENTIAL    | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00            |
| MCKINNEY CITIZENS       | 10              | 1.20             | 10                       | 1.20             |  | 6               | 0.72            | 6                        | 0.72            |
| <b>SUBTOTAL</b>         | <b>10</b>       | <b>1.20</b>      | <b>10</b>                | <b>1.20</b>      |  | <b>6</b>        | <b>0.72</b>     | <b>6</b>                 | <b>0.72</b>     |
| PLANO COMMERCIAL        | 824             | 5,774.92         | 824                      | 5,774.92         |  | 743             | 4,566.88        | 743                      | 4,566.88        |
| PLANO C&D               | 0               | 0.00             | 0                        | 0.00             |  | 1               | 0.80            | 1                        | 0.80            |
| PLANO RESIDENTIAL       | 647             | 3,078.21         | 647                      | 3,078.21         |  | 720             | 3,206.41        | 720                      | 3,206.41        |
| PLANO YARD WASTE        | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00            |
| COLLIN COUNTY PROBATION | 2               | 0.07             | 2                        | 0.07             |  | 0               | 0.00            | 0                        | 0.00            |
| PLANO CITIZENS          | 1,945           | 233.40           | 1,945                    | 233.40           |  | 2,020           | 242.40          | 2,020                    | 242.40          |
| <b>SUBTOTAL</b>         | <b>3,418</b>    | <b>9,086.60</b>  | <b>3,418</b>             | <b>9,086.60</b>  |  | <b>3,484</b>    | <b>8,016.49</b> | <b>3,484</b>             | <b>8,016.49</b> |
| RICHARDSON COMMERCIAL   | 134             | 818.49           | 134                      | 818.49           |  | 156             | 721.32          | 156                      | 721.32          |
| RICHARDSON C&D          | 8               | 22.73            | 8                        | 22.73            |  | 2               | 5.70            | 2                        | 5.70            |
| RICHARDSON RESIDENTIAL  | 138             | 835.95           | 138                      | 835.95           |  | 145             | 769.79          | 145                      | 769.79          |
| RICHARDSON YARD WASTE   | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00            |
| RICHARDSON CITIZENS     | 163             | 19.56            | 163                      | 19.56            |  | 106             | 12.72           | 106                      | 12.72           |
| <b>SUBTOTAL</b>         | <b>443</b>      | <b>1,696.73</b>  | <b>443</b>               | <b>1,696.73</b>  |  | <b>409</b>      | <b>1,509.53</b> | <b>409</b>               | <b>1,509.53</b> |
| <b>OTHERS TOTAL</b>     | <b>28</b>       | <b>18.24</b>     | <b>28</b>                | <b>18.24</b>     |  | <b>14</b>       | <b>10.60</b>    | <b>14</b>                | <b>10.60</b>    |
| <b>PARKWAY TOTAL</b>    | <b>4,127</b>    | <b>10,893.50</b> | <b>4,127</b>             | <b>10,893.50</b> |  | <b>4,081</b>    | <b>9,557.34</b> | <b>4,081</b>             | <b>9,557.34</b> |

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|------------------------------|-----------------|------------------|--------------------------|------------------|--|-----------------|------------------|--------------------------|------------------|
|                              | LOADS           | TONS             | LOADS                    | TONS             |  | LOADS           | TONS             | LOADS                    | TONS             |
| <b>LOOKOUT DRIVE</b>         |                 |                  |                          |                  |  |                 |                  |                          |                  |
| ALLEN COMMERCIAL             | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| ALLEN C&D                    | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL            | 23              | 178.69           | 23                       | 178.69           |  | 18              | 144.36           | 18                       | 144.36           |
| ALLEN CITIZENS               | 10              | 1.20             | 10                       | 1.20             |  | 16              | 1.92             | 16                       | 1.92             |
| <b>SUBTOTAL</b>              | <b>33</b>       | <b>179.89</b>    | <b>33</b>                | <b>179.89</b>    |  | <b>34</b>       | <b>146.28</b>    | <b>34</b>                | <b>146.28</b>    |
| <b>FRISCO COMMERCIAL</b>     | <b>0</b>        | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |  | <b>0</b>        | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |
| FRISCO C&D                   | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL           | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| FRISCO CITIZENS              | 0               | 0.00             | 0                        | 0.00             |  | 2               | 0.24             | 2                        | 0.24             |
| <b>SUBTOTAL</b>              | <b>0</b>        | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |  | <b>2</b>        | <b>0.24</b>      | <b>2</b>                 | <b>0.24</b>      |
| <b>MCKINNEY COMMERCIAL</b>   | <b>0</b>        | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |  | <b>0</b>        | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |
| MCKINNEY C&D                 | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL         | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| MCKINNEY CITIZENS            | 3               | 0.36             | 3                        | 0.36             |  | 2               | 0.24             | 2                        | 0.24             |
| <b>SUBTOTAL</b>              | <b>3</b>        | <b>0.36</b>      | <b>3</b>                 | <b>0.36</b>      |  | <b>2</b>        | <b>0.24</b>      | <b>2</b>                 | <b>0.24</b>      |
| <b>PLANO COMMERCIAL</b>      | <b>678</b>      | <b>4,481.64</b>  | <b>678</b>               | <b>4,481.64</b>  |  | <b>586</b>      | <b>3,928.78</b>  | <b>586</b>               | <b>3,928.78</b>  |
| PLANO C&D                    | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL            | 129             | 886.34           | 129                      | 886.34           |  | 96              | 635.11           | 96                       | 635.11           |
| PLANO YARD WASTE             | 8               | 32.24            | 8                        | 32.24            |  | 1               | 0.12             | 1                        | 0.12             |
| COLLIN COUNTY PROBATION      | 16              | 1.49             | 16                       | 1.49             |  | 15              | 2.48             | 15                       | 2.48             |
| PLANO CITIZENS               | 302             | 36.24            | 302                      | 36.24            |  | 437             | 52.44            | 437                      | 52.44            |
| <b>SUBTOTAL</b>              | <b>1,133</b>    | <b>5,437.95</b>  | <b>1,133</b>             | <b>5,437.95</b>  |  | <b>1,135</b>    | <b>4,618.93</b>  | <b>1,135</b>             | <b>4,618.93</b>  |
| <b>RICHARDSON COMMERCIAL</b> | <b>770</b>      | <b>3,760.09</b>  | <b>770</b>               | <b>3,760.09</b>  |  | <b>713</b>      | <b>3,772.48</b>  | <b>713</b>               | <b>3,772.48</b>  |
| RICHARDSON C&D               | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL       | 310             | 1,406.92         | 310                      | 1,406.92         |  | 334             | 1,530.57         | 334                      | 1,530.57         |
| RICHARDSON YARD WASTE        | 131             | 426.19           | 131                      | 426.19           |  | 113             | 348.16           | 113                      | 348.16           |
| RICHARDSON CITIZENS          | 497             | 59.64            | 497                      | 59.64            |  | 504             | 60.48            | 504                      | 60.48            |
| <b>SUBTOTAL</b>              | <b>1,708</b>    | <b>5,652.84</b>  | <b>1,708</b>             | <b>5,652.84</b>  |  | <b>1,664</b>    | <b>5,711.69</b>  | <b>1,664</b>             | <b>5,711.69</b>  |
| <b>OTHERS TOTAL</b>          | <b>20</b>       | <b>28.06</b>     | <b>20</b>                | <b>28.06</b>     |  | <b>25</b>       | <b>17.83</b>     | <b>25</b>                | <b>17.83</b>     |
| <b>LOOKOUT TOTAL</b>         | <b>2,897</b>    | <b>11,299.10</b> | <b>2,897</b>             | <b>11,299.10</b> |  | <b>2,862</b>    | <b>10,495.21</b> | <b>2,862</b>             | <b>10,495.21</b> |

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|---------------------------------|-----------------|------------------|--------------------------|------------------|--|-----------------|------------------|--------------------------|------------------|
| 121 RDF                         | LOADS           | TONS             | LOADS                    | TONS             |  | LOADS           | TONS             | LOADS                    | TONS             |
| ALLEN COMMERCIAL                | 48              | 234.39           | 48                       | 234.39           |  | 30              | 155.01           | 30                       | 155.01           |
| ALLEN C&D                       | 19              | 197.48           | 19                       | 197.48           |  | 52              | 244.91           | 52                       | 244.91           |
| ALLEN RESIDENTIAL               | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| ALLEN YARD WASTE                | 2               | 4.09             | 2                        | 4.09             |  | 0               | 0.00             | 0                        | 0.00             |
| ALLEN DEAD ANIMALS              | 1               | 0.35             | 1                        | 0.35             |  | 2               | 1.17             | 2                        | 1.17             |
| ALLEN TIRE                      | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| ALLEN CITIZENS                  | 3               | 0.36             | 3                        | 0.36             |  | 7               | 0.84             | 7                        | 0.84             |
| <b>SUBTOTAL</b>                 | <b>73</b>       | <b>436.67</b>    | <b>73</b>                | <b>436.67</b>    |  | <b>91</b>       | <b>401.93</b>    | <b>91</b>                | <b>401.93</b>    |
| FRISCO COMMERCIAL               | 9               | 55.08            | 9                        | 55.08            |  | 8               | 38.84            | 8                        | 38.84            |
| FRISCO C&D                      | 243             | 1,193.29         | 243                      | 1,193.29         |  | 208             | 1,114.97         | 208                      | 1,114.97         |
| FRISCO RESIDENTIAL              | 1               | 1.48             | 1                        | 1.48             |  | 1               | 0.11             | 1                        | 0.11             |
| FRISCO YARD WASTE               | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| FRISCO TIRE                     | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| FRISCO CITIZENS                 | 5               | 0.60             | 5                        | 0.60             |  | 0               | 0.00             | 0                        | 0.00             |
| <b>SUBTOTAL</b>                 | <b>258</b>      | <b>1,250.45</b>  | <b>258</b>               | <b>1,250.45</b>  |  | <b>217</b>      | <b>1,153.92</b>  | <b>217</b>               | <b>1,153.92</b>  |
| MCKINNEY COMMERCIAL             | 334             | 2,029.19         | 334                      | 2,029.19         |  | 375             | 2,319.02         | 375                      | 2,319.02         |
| MCKINNEY C&D                    | 337             | 2,491.01         | 337                      | 2,491.01         |  | 282             | 2,638.26         | 282                      | 2,638.26         |
| MCKINNEY RESIDENTIAL            | 23              | 181.35           | 23                       | 181.35           |  | 84              | 658.95           | 84                       | 658.95           |
| MCKINNEY YARD WASTE             | 0               | 0.00             | 0                        | 0.00             |  | 8               | 10.43            | 8                        | 10.43            |
| MCKINNEY TIRE                   | 1               | 0.00             | 1                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| MCKINNEY CITIZENS               | 134             | 16.08            | 134                      | 16.08            |  | 158             | 18.96            | 158                      | 18.96            |
| <b>SUBTOTAL</b>                 | <b>829</b>      | <b>4,717.63</b>  | <b>829</b>               | <b>4,717.63</b>  |  | <b>907</b>      | <b>5,645.62</b>  | <b>907</b>               | <b>5,645.62</b>  |
| PLANO COMMERCIAL                | 65              | 386.60           | 65                       | 386.60           |  | 5               | 56.87            | 5                        | 56.87            |
| PLANO C&D                       | 30              | 194.33           | 30                       | 194.33           |  | 18              | 98.45            | 18                       | 98.45            |
| PLANO RESIDENTIAL               | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| PLANO YARD WASTE                | 0               | 0.00             | 0                        | 0.00             |  | 1               | 8.29             | 1                        | 8.29             |
| COLLIN COUNTY PROBATION         | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| PLANO CITIZENS                  | 4               | 0.48             | 4                        | 0.48             |  | 0               | 0.00             | 0                        | 0.00             |
| <b>SUBTOTAL</b>                 | <b>99</b>       | <b>581.41</b>    | <b>99</b>                | <b>581.41</b>    |  | <b>24</b>       | <b>163.61</b>    | <b>24</b>                | <b>163.61</b>    |
| RICHARDSON COMMERCIAL           | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| RICHARDSON C&D                  | 0               | 0.00             | 0                        | 0.00             |  | 33              | 379.35           | 33                       | 379.35           |
| RICHARDSON RESIDENTIAL          | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| RICHARDSON YARD WASTE           | 0               | 0.00             | 0                        | 0.00             |  | 1               | 11.43            | 1                        | 11.43            |
| RICHARDSON CITIZENS             | 0               | 0.00             | 0                        | 0.00             |  | 1               | 0.12             | 1                        | 0.12             |
| <b>SUBTOTAL</b>                 | <b>0</b>        | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |  | <b>35</b>       | <b>390.90</b>    | <b>35</b>                | <b>390.90</b>    |
| NTMWD SLUDGE                    | 640             | 7,766.38         | 640                      | 7,766.38         |  | 962             | 9,241.88         | 962                      | 9,241.88         |
| COLLIN CTY CITIZEN DROP-OFF     | 638             | 370.04           | 638                      | 370.04           |  | 718             | 416.44           | 718                      | 416.44           |
| ALL OTHER CUSTOMERS             | 2,332           | 6,005.77         | 2,332                    | 6,005.77         |  | 2,495           | 6,505.73         | 2,495                    | 6,505.73         |
| <b>SUBTOTAL</b>                 | <b>3,610</b>    | <b>14,142.19</b> | <b>3,610</b>             | <b>14,142.19</b> |  | <b>4,175</b>    | <b>16,164.05</b> | <b>4,175</b>             | <b>16,164.05</b> |
| <b>121 RDF TOTAL</b>            | <b>4,869</b>    | <b>21,128.35</b> | <b>4,869</b>             | <b>21,128.35</b> |  | <b>5,449</b>    | <b>23,920.03</b> | <b>5,449</b>             | <b>23,920.03</b> |
| <b>TRANSFER STATION TOTAL</b>   | <b>17,755</b>   | <b>42,557.92</b> | <b>17,755</b>            | <b>42,557.92</b> |  | <b>17,821</b>   | <b>38,686.38</b> | <b>17,821</b>            | <b>38,686.38</b> |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>22,624</b>   | <b>63,686.27</b> | <b>22,624</b>            | <b>63,686.27</b> |  | <b>23,270</b>   | <b>62,606.41</b> | <b>23,270</b>            | <b>62,606.41</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                          | NOVEMBER<br>2013 |                  | FY 13/14<br>YEAR-TO-DATE |                  |  | NOVEMBER<br>2012 |                  | FY 12/13<br>YEAR-TO-DATE |                  |
|--------------------------|------------------|------------------|--------------------------|------------------|--|------------------|------------------|--------------------------|------------------|
|                          | LOADS            | TONS             | LOADS                    | TONS             |  | LOADS            | TONS             | LOADS                    | TONS             |
| <b>CUSTER ROAD</b>       |                  |                  |                          |                  |  |                  |                  |                          |                  |
| ALLEN COMMERCIAL         | 277              | 1,811.28         | 557                      | 3,749.03         |  | 277              | 1,803.57         | 561                      | 3,641.87         |
| ALLEN C&D                | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL        | 182              | 1,701.38         | 377                      | 3,423.56         |  | 193              | 1,829.31         | 399                      | 3,605.43         |
| ALLEN CITIZENS           | 2,760            | 331.20           | 5,104                    | 612.48           |  | 2,588            | 310.56           | 5,012                    | 601.44           |
| <b>SUBTOTAL</b>          | <b>3,219</b>     | <b>3,843.86</b>  | <b>6,038</b>             | <b>7,785.07</b>  |  | <b>3,058</b>     | <b>3,943.44</b>  | <b>5,972</b>             | <b>7,848.74</b>  |
| <b>FRISCO</b>            |                  |                  |                          |                  |  |                  |                  |                          |                  |
| FRISCO COMMERCIAL        | 427              | 3,328.99         | 864                      | 6,767.88         |  | 403              | 3,031.79         | 797                      | 6,255.89         |
| FRISCO C&D               | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL       | 256              | 2,696.75         | 527                      | 5,377.58         |  | 271              | 2,846.45         | 540                      | 5,445.36         |
| FRISCO CITIZENS          | 2,566            | 307.92           | 4,711                    | 565.32           |  | 2,325            | 279.00           | 4,592                    | 551.04           |
| <b>SUBTOTAL</b>          | <b>3,249</b>     | <b>6,333.66</b>  | <b>6,102</b>             | <b>12,710.78</b> |  | <b>2,999</b>     | <b>6,157.24</b>  | <b>5,929</b>             | <b>12,252.29</b> |
| <b>MCKINNEY</b>          |                  |                  |                          |                  |  |                  |                  |                          |                  |
| MCKINNEY COMMERCIAL      | 351              | 2,600.30         | 782                      | 5,679.27         |  | 315              | 2,375.33         | 628                      | 4,826.36         |
| MCKINNEY C&D             | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL     | 362              | 3,392.36         | 741                      | 6,916.12         |  | 328              | 3,005.75         | 675                      | 6,164.08         |
| MCKINNEY CITIZENS        | 1,706            | 204.72           | 3,195                    | 383.40           |  | 1,701            | 204.12           | 3,334                    | 400.08           |
| <b>SUBTOTAL</b>          | <b>2,419</b>     | <b>6,197.38</b>  | <b>4,718</b>             | <b>12,978.79</b> |  | <b>2,344</b>     | <b>5,585.20</b>  | <b>4,637</b>             | <b>11,390.52</b> |
| <b>PLANO</b>             |                  |                  |                          |                  |  |                  |                  |                          |                  |
| PLANO COMMERCIAL         | 174              | 1,323.83         | 344                      | 2,589.86         |  | 157              | 983.88           | 315                      | 2,038.53         |
| PLANO C&D                | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL        | 271              | 1,483.88         | 591                      | 3,154.61         |  | 270              | 1,500.44         | 563                      | 2,966.82         |
| COLLIN COUNTY PROBATION  | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 6                        | 0.90             |
| PLANO CITIZENS           | 2,523            | 302.76           | 4,718                    | 566.16           |  | 2,359            | 283.08           | 4,616                    | 553.92           |
| <b>SUBTOTAL</b>          | <b>2,968</b>     | <b>3,110.47</b>  | <b>5,653</b>             | <b>6,310.63</b>  |  | <b>2,786</b>     | <b>2,767.40</b>  | <b>5,500</b>             | <b>5,560.17</b>  |
| <b>RICHARDSON</b>        |                  |                  |                          |                  |  |                  |                  |                          |                  |
| RICHARDSON CITIZENS      | 0                | 0.00             | 0                        | 0.00             |  | 1                | 0.12             | 1                        | 0.12             |
| <b>SUBTOTAL</b>          | <b>0</b>         | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |  | <b>1</b>         | <b>0.12</b>      | <b>1</b>                 | <b>0.12</b>      |
| <b>OTHERS TOTAL</b>      | <b>56</b>        | <b>59.11</b>     | <b>131</b>               | <b>124.53</b>    |  | <b>17</b>        | <b>21.92</b>     | <b>44</b>                | <b>57.31</b>     |
| <b>CUSTER ROAD TOTAL</b> | <b>11,911</b>    | <b>19,544.48</b> | <b>22,642</b>            | <b>39,909.80</b> |  | <b>11,205</b>    | <b>18,475.32</b> | <b>22,083</b>            | <b>37,109.15</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | NOVEMBER<br>2013 |                 | FY 13/14<br>YEAR-TO-DATE |                  |  | NOVEMBER<br>2012 |                 | FY 12/13<br>YEAR-TO-DATE |                  |
|-------------------------|------------------|-----------------|--------------------------|------------------|--|------------------|-----------------|--------------------------|------------------|
| PARKWAY                 | LOADS            | TONS            | LOADS                    | TONS             |  | LOADS            | TONS            | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| ALLEN C&D               | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 8                | 0.97            | 17                       | 1.76             |  | 9                | 1.22            | 18                       | 2.14             |
| ALLEN CITIZENS          | 187              | 22.44           | 342                      | 41.04            |  | 151              | 18.12           | 277                      | 33.24            |
| <b>SUBTOTAL</b>         | <b>195.00</b>    | <b>23.41</b>    | <b>359</b>               | <b>42.80</b>     |  | <b>160.00</b>    | <b>19.34</b>    | <b>295</b>               | <b>35.38</b>     |
| FRISCO COMMERCIAL       | 0                | 0.00            | 8                        | 64.62            |  | 0                | 0.00            | 0                        | 0.00             |
| FRISCO C&D              | 0                | 0.00            |                          | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| FRISCO RESIDENTIAL      | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| FRISCO CITIZENS         | 68               | 8.16            | 124                      | 14.88            |  | 37               | 4.44            | 70                       | 8.40             |
| <b>SUBTOTAL</b>         | <b>68</b>        | <b>8.16</b>     | <b>132</b>               | <b>79.50</b>     |  | <b>37</b>        | <b>4.44</b>     | <b>70</b>                | <b>8.40</b>      |
| MCKINNEY COMMERCIAL     | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY C&D            | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 18               | 2.16            | 28                       | 3.36             |  | 10               | 1.20            | 16                       | 1.92             |
| <b>SUBTOTAL</b>         | <b>18</b>        | <b>2.16</b>     | <b>28</b>                | <b>3.36</b>      |  | <b>10</b>        | <b>1.20</b>     | <b>16</b>                | <b>1.92</b>      |
| PLANO COMMERCIAL        | 777              | 5,135.60        | 1,601                    | 10,910.52        |  | 714              | 4,276.04        | 1,457                    | 8,842.92         |
| PLANO C&D               | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 1                        | 0.80             |
| PLANO RESIDENTIAL       | 557              | 2,452.36        | 1,204                    | 5,530.57         |  | 705              | 3,199.80        | 1,425                    | 6,406.21         |
| PLANO YARD WASTE        | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| COLLIN COUNTY PROBATION | 0                | 0.00            | 2                        | 0.07             |  | 0                | 0.00            | 0                        | 0.00             |
| PLANO CITIZENS          | 2,005            | 240.60          | 3,950                    | 474.00           |  | 2,801            | 336.12          | 4,821                    | 578.52           |
| <b>SUBTOTAL</b>         | <b>3,339</b>     | <b>7,828.56</b> | <b>6,757</b>             | <b>16,915.16</b> |  | <b>4,220</b>     | <b>7,811.96</b> | <b>7,704</b>             | <b>15,828.45</b> |
| RICHARDSON COMMERCIAL   | 133              | 751.71          | 267                      | 1,570.20         |  | 127              | 652.90          | 283                      | 1,374.22         |
| RICHARDSON C&D          | 7                | 16.26           | 15                       | 38.99            |  | 11               | 26.43           | 13                       | 32.13            |
| RICHARDSON RESIDENTIAL  | 126              | 750.00          | 264                      | 1,585.95         |  | 143              | 835.35          | 288                      | 1,605.14         |
| RICHARDSON YARD WASTE   | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| RICHARDSON CITIZENS     | 153              | 18.36           | 316                      | 37.92            |  | 126              | 15.12           | 232                      | 27.84            |
| <b>SUBTOTAL</b>         | <b>419</b>       | <b>1,536.33</b> | <b>862</b>               | <b>3,233.06</b>  |  | <b>407</b>       | <b>1,529.80</b> | <b>816</b>               | <b>3,039.33</b>  |
| <b>OTHERS TOTAL</b>     | <b>24</b>        | <b>14.01</b>    | <b>52</b>                | <b>32.25</b>     |  | <b>10</b>        | <b>3.79</b>     | <b>24</b>                | <b>14.39</b>     |
| <b>PARKWAY TOTAL</b>    | <b>4,063</b>     | <b>9,412.63</b> | <b>8,190</b>             | <b>20,306.13</b> |  | <b>4,844</b>     | <b>9,370.53</b> | <b>8,925</b>             | <b>18,927.87</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | NOVEMBER<br>2013 |                  | FY 13/14<br>YEAR-TO-DATE |                  |  | NOVEMBER<br>2012 |                 | FY 12/13<br>YEAR-TO-DATE |                  |
|-------------------------|------------------|------------------|--------------------------|------------------|--|------------------|-----------------|--------------------------|------------------|
| LOOKOUT DRIVE           | LOADS            | TONS             | LOADS                    | TONS             |  | LOADS            | TONS            | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| ALLEN C&D               | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 16               | 137.32           | 39                       | 316.01           |  | 13               | 109.55          | 31                       | 253.91           |
| ALLEN CITIZENS          | 7                | 0.84             | 17                       | 2.04             |  | 17               | 2.04            | 33                       | 3.96             |
| <b>SUBTOTAL</b>         | <b>23</b>        | <b>138.16</b>    | <b>56</b>                | <b>318.05</b>    |  | <b>30</b>        | <b>111.59</b>   | <b>64</b>                | <b>257.87</b>    |
| FRISCO COMMERCIAL       | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| FRISCO C&D              | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| FRISCO RESIDENTIAL      | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| FRISCO CITIZENS         | 0                | 0.00             | 0                        | 0.00             |  | 2                | 0.24            | 4                        | 0.48             |
| <b>SUBTOTAL</b>         | <b>0</b>         | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |  | <b>2</b>         | <b>0.24</b>     | <b>4</b>                 | <b>0.48</b>      |
| MCKINNEY COMMERCIAL     | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY C&D            | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 6                | 0.72             | 9                        | 1.08             |  | 8                | 0.96            | 10                       | 1.20             |
| <b>SUBTOTAL</b>         | <b>6</b>         | <b>0.72</b>      | <b>9</b>                 | <b>1.08</b>      |  | <b>8</b>         | <b>0.96</b>     | <b>10</b>                | <b>1.20</b>      |
| PLANO COMMERCIAL        | 582              | 3,916.93         | 1,260                    | 8,398.57         |  | 568              | 3,642.00        | 1,154                    | 7,570.78         |
| PLANO C&D               | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| PLANO RESIDENTIAL       | 120              | 815.31           | 249                      | 1,701.65         |  | 90               | 624.58          | 186                      | 1,259.69         |
| PLANO YARD WASTE        | 4                | 17.88            | 12                       | 50.12            |  | 4                | 12.06           | 5                        | 12.18            |
| COLLIN COUNTY PROBATION | 18               | 2.66             | 34                       | 4.15             |  | 13               | 1.76            | 28                       | 4.24             |
| PLANO CITIZENS          | 327              | 39.24            | 629                      | 75.48            |  | 464              | 55.68           | 901                      | 108.12           |
| <b>SUBTOTAL</b>         | <b>1,051</b>     | <b>4,792.02</b>  | <b>2,184</b>             | <b>10,229.97</b> |  | <b>1,139</b>     | <b>4,336.08</b> | <b>2,274</b>             | <b>8,955.01</b>  |
| RICHARDSON COMMERCIAL   | 647              | 3,450.11         | 1,417                    | 7,210.20         |  | 621              | 3,327.15        | 1,334                    | 7,099.63         |
| RICHARDSON C&D          | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL  | 263              | 1,275.06         | 573                      | 2,681.98         |  | 345              | 1,694.19        | 679                      | 3,224.76         |
| RICHARDSON YARD WASTE   | 99               | 357.31           | 230                      | 783.50           |  | 89               | 301.14          | 202                      | 649.30           |
| RICHARDSON CITIZENS     | 556              | 66.72            | 1,053                    | 126.36           |  | 611              | 73.32           | 1,115                    | 133.80           |
| <b>SUBTOTAL</b>         | <b>1,565</b>     | <b>5,149.20</b>  | <b>3,273</b>             | <b>10,802.04</b> |  | <b>1,666</b>     | <b>5,395.80</b> | <b>3,330</b>             | <b>11,107.49</b> |
| <b>OTHERS TOTAL</b>     | <b>28</b>        | <b>42.32</b>     | <b>48</b>                | <b>70.38</b>     |  | <b>26</b>        | <b>17.68</b>    | <b>51</b>                | <b>35.51</b>     |
| <b>LOOKOUT TOTAL</b>    | <b>2,673</b>     | <b>10,122.42</b> | <b>5,570</b>             | <b>21,421.52</b> |  | <b>2,871</b>     | <b>9,862.35</b> | <b>5,733</b>             | <b>20,357.56</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                                 | NOVEMBER<br>2013 |                  | FY 13/14<br>YEAR-TO-DATE |                   |  | NOVEMBER<br>2012 |                  | FY 12/13<br>YEAR-TO-DATE |                   |
|---------------------------------|------------------|------------------|--------------------------|-------------------|--|------------------|------------------|--------------------------|-------------------|
| 121 RDF                         | LOADS            | TONS             | LOADS                    | TONS              |  | LOADS            | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL                | 52               | 268.09           | 100                      | 502.48            |  | 10               | 51.77            | 40                       | 206.78            |
| ALLEN C&D                       | 44               | 423.03           | 63                       | 620.51            |  | 47               | 377.63           | 99                       | 622.54            |
| ALLEN RESIDENTIAL               | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| ALLEN YARD WASTE                | 0                | 0.00             | 2                        | 4.09              |  | 0                | 0.00             | 0                        | 0.00              |
| ALLEN DEAD ANIMALS              | 1                | 0.41             | 2                        | 0.76              |  | 2                | 0.59             | 4                        | 1.76              |
| ALLEN TIRE                      | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| ALLEN CITIZENS                  | 3                | 0.36             | 6                        | 0.72              |  | 6                | 0.72             | 13                       | 1.56              |
| <b>SUBTOTAL</b>                 | <b>100</b>       | <b>691.89</b>    | <b>173</b>               | <b>1,128.56</b>   |  | <b>65</b>        | <b>430.71</b>    | <b>156</b>               | <b>832.64</b>     |
| FRISCO COMMERCIAL               | 8                | 35.32            | 17                       | 90.40             |  | 3                | 18.73            | 11                       | 57.57             |
| FRISCO C&D                      | 200              | 898.90           | 443                      | 2,092.19          |  | 149              | 609.66           | 357                      | 1,724.63          |
| FRISCO RESIDENTIAL              | 0                | 0.00             | 1                        | 1.48              |  | 2                | 0.76             | 3                        | 0.87              |
| FRISCO YARD WASTE               | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| FRISCO TIRE                     | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS                 | 1                | 0.12             | 6                        | 0.72              |  | 5                | 0.60             | 5                        | 0.60              |
| <b>SUBTOTAL</b>                 | <b>209</b>       | <b>934.34</b>    | <b>467</b>               | <b>2,184.79</b>   |  | <b>159</b>       | <b>629.75</b>    | <b>376</b>               | <b>1,783.67</b>   |
| MCKINNEY COMMERCIAL             | 313              | 1,857.48         | 647                      | 3,886.67          |  | 318              | 2,018.65         | 693                      | 4,337.67          |
| MCKINNEY C&D                    | 425              | 4,369.26         | 762                      | 6,860.27          |  | 357              | 4,659.59         | 639                      | 7,297.85          |
| MCKINNEY RESIDENTIAL            | 27               | 183.76           | 50                       | 365.11            |  | 83               | 676.23           | 167                      | 1,335.18          |
| MCKINNEY YARD WASTE             | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 8                        | 10.43             |
| MCKINNEY TIRE                   | 0                | 0.00             | 1                        | 0.00              |  | 1                | 0.00             | 1                        | 0.00              |
| MCKINNEY CITIZENS               | 176              | 21.12            | 310                      | 37.20             |  | 178              | 21.36            | 336                      | 40.32             |
| <b>SUBTOTAL</b>                 | <b>941</b>       | <b>6,431.62</b>  | <b>1,770</b>             | <b>11,149.25</b>  |  | <b>937</b>       | <b>7,375.83</b>  | <b>1,844</b>             | <b>13,021.45</b>  |
| PLANO COMMERCIAL                | 74               | 351.61           | 139                      | 738.21            |  | 5                | 29.07            | 10                       | 85.94             |
| PLANO C&D                       | 13               | 75.71            | 43                       | 270.04            |  | 13               | 82.69            | 31                       | 181.14            |
| PLANO RESIDENTIAL               | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| PLANO YARD WASTE                | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 1                        | 8.29              |
| COLLIN COUNTY PROBATION         | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS                  | 6                | 0.72             | 10                       | 1.20              |  | 1                | 0.12             | 1                        | 0.12              |
| <b>SUBTOTAL</b>                 | <b>93</b>        | <b>428.04</b>    | <b>192</b>               | <b>1,009.45</b>   |  | <b>19</b>        | <b>111.88</b>    | <b>43</b>                | <b>275.49</b>     |
| RICHARDSON COMMERCIAL           | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| RICHARDSON C&D                  | 4                | 25.87            | 4                        | 25.87             |  | 7                | 71.92            | 40                       | 451.27            |
| RICHARDSON RESIDENTIAL          | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE           | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 1                        | 11.43             |
| RICHARDSON CITIZENS             | 3                | 0.36             | 3                        | 0.36              |  | 0                | 0.00             | 1                        | 0.12              |
| <b>SUBTOTAL</b>                 | <b>7</b>         | <b>26.23</b>     | <b>7</b>                 | <b>26.23</b>      |  | <b>7</b>         | <b>71.92</b>     | <b>42</b>                | <b>462.82</b>     |
| NTMWD SLUDGE                    | 748              | 9,552.84         | 1,388                    | 17,319.22         |  | 889              | 8,456.09         | 1,851                    | 17,697.97         |
| COLLIN CTY CITIZEN DROP-OFF     | 688              | 399.04           | 1,326                    | 769.08            |  | 754              | 437.32           | 1,472                    | 853.76            |
| ALL OTHER CUSTOMERS             | 2,352            | 5,954.71         | 4,684                    | 11,960.48         |  | 2,303            | 8,376.04         | 4,798                    | 14,881.77         |
| <b>SUBTOTAL</b>                 | <b>3,788</b>     | <b>15,906.59</b> | <b>7,398</b>             | <b>30,048.78</b>  |  | <b>3,946</b>     | <b>17,269.45</b> | <b>8,121</b>             | <b>33,433.50</b>  |
| <b>121 RDF TOTAL</b>            | <b>5,138</b>     | <b>24,418.71</b> | <b>10,007</b>            | <b>45,547.06</b>  |  | <b>5,133</b>     | <b>25,889.54</b> | <b>10,582</b>            | <b>49,809.57</b>  |
| <b>TRANSFER STATION TOTAL</b>   | <b>18,647</b>    | <b>39,079.53</b> | <b>36,402</b>            | <b>81,637.45</b>  |  | <b>18,920</b>    | <b>37,708.20</b> | <b>36,741</b>            | <b>76,394.58</b>  |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>23,785</b>    | <b>63,498.24</b> | <b>46,409</b>            | <b>127,184.51</b> |  | <b>24,053</b>    | <b>63,597.74</b> | <b>47,323</b>            | <b>126,204.15</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                          | DECEMBER<br>2013 |                  | FY 13/14<br>YEAR-TO-DATE |                  |  | DECEMBER<br>2012 |                  | FY 12/13<br>YEAR-TO-DATE |                  |
|--------------------------|------------------|------------------|--------------------------|------------------|--|------------------|------------------|--------------------------|------------------|
| CUSTER ROAD              | LOADS            | TONS             | LOADS                    | TONS             |  | LOADS            | TONS             | LOADS                    | TONS             |
| ALLEN COMMERCIAL         | 281              | 1,906.16         | 838                      | 5,655.19         |  | 259              | 1,802.72         | 820                      | 5,444.59         |
| ALLEN C&D                | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL        | 198              | 1,965.17         | 575                      | 5,388.73         |  | 189              | 1,777.71         | 588                      | 5,383.14         |
| ALLEN CITIZENS           | 3,145            | 377.40           | 8,249                    | 989.88           |  | 3,221            | 386.52           | 8,233                    | 987.96           |
| <b>SUBTOTAL</b>          | <b>3,624</b>     | <b>4,248.73</b>  | <b>9,662</b>             | <b>12,033.80</b> |  | <b>3,669</b>     | <b>3,966.95</b>  | <b>9,641</b>             | <b>11,815.69</b> |
| FRISCO COMMERCIAL        | 420              | 3,290.00         | 1,284                    | 10,057.88        |  | 425              | 3,148.18         | 1,222                    | 9,404.07         |
| FRISCO C&D               | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL       | 278              | 3,023.54         | 805                      | 8,401.12         |  | 248              | 2,623.40         | 788                      | 8,068.76         |
| FRISCO CITIZENS          | 3,052            | 366.24           | 7,763                    | 931.56           |  | 3,122            | 374.64           | 7,714                    | 925.68           |
| <b>SUBTOTAL</b>          | <b>3,750</b>     | <b>6,679.78</b>  | <b>9,852</b>             | <b>19,390.56</b> |  | <b>3,795</b>     | <b>6,146.22</b>  | <b>9,724</b>             | <b>18,398.51</b> |
| MCKINNEY COMMERCIAL      | 386              | 2,798.34         | 1,168                    | 8,477.61         |  | 315              | 2,475.65         | 943                      | 7,302.01         |
| MCKINNEY C&D             | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL     | 405              | 3,880.87         | 1,146                    | 10,796.99        |  | 354              | 3,097.64         | 1,029                    | 9,261.72         |
| MCKINNEY CITIZENS        | 2,023            | 242.76           | 5,218                    | 626.16           |  | 2,085            | 250.20           | 5,419                    | 650.28           |
| <b>SUBTOTAL</b>          | <b>2,814</b>     | <b>6,921.97</b>  | <b>7,532</b>             | <b>19,900.76</b> |  | <b>2,754</b>     | <b>5,823.49</b>  | <b>7,391</b>             | <b>17,214.01</b> |
| PLANO COMMERCIAL         | 183              | 1,407.07         | 527                      | 3,996.93         |  | 169              | 1,107.15         | 484                      | 3,145.68         |
| PLANO C&D                | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL        | 323              | 1,883.79         | 914                      | 5,038.40         |  | 257              | 1,556.87         | 820                      | 4,523.69         |
| COLLIN COUNTY PROBATION  | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 6                        | 0.90             |
| PLANO CITIZENS           | 3,138            | 376.56           | 7,856                    | 942.72           |  | 3,160            | 379.20           | 7,776                    | 933.12           |
| <b>SUBTOTAL</b>          | <b>3,644</b>     | <b>3,667.42</b>  | <b>9,297</b>             | <b>9,978.05</b>  |  | <b>3,586</b>     | <b>3,043.22</b>  | <b>9,086</b>             | <b>8,603.39</b>  |
| RICHARDSON CITIZENS      | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 1                        | 0.12             |
| <b>SUBTOTAL</b>          | <b>0</b>         | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |  | <b>0</b>         | <b>0.00</b>      | <b>1</b>                 | <b>0.12</b>      |
| <b>OTHERS TOTAL</b>      | <b>59</b>        | <b>63.03</b>     | <b>190</b>               | <b>187.56</b>    |  | <b>16</b>        | <b>17.45</b>     | <b>60</b>                | <b>74.76</b>     |
| <b>CUSTER ROAD TOTAL</b> | <b>13,891</b>    | <b>21,580.93</b> | <b>36,533</b>            | <b>61,490.73</b> |  | <b>13,820</b>    | <b>18,997.33</b> | <b>35,903</b>            | <b>56,106.48</b> |

# NORTH TEXAS MUNICIPAL WATER DISTRICT REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT

|                         | DECEMBER<br>2013 |                 | FY 13/14<br>YEAR-TO-DATE |                  |  | DECEMBER<br>2012 |                 | FY 12/13<br>YEAR-TO-DATE |                  |
|-------------------------|------------------|-----------------|--------------------------|------------------|--|------------------|-----------------|--------------------------|------------------|
| PARKWAY                 | LOADS            | TONS            | LOADS                    | TONS             |  | LOADS            | TONS            | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 0                | 0.00            | 0                        | 0.00             |  | 1                | 0.66            | 1                        | 0.66             |
| ALLEN C&D               | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 5                | 0.47            | 22                       | 2.23             |  | 7                | 0.93            | 25                       | 3.07             |
| ALLEN CITIZENS          | 97               | 11.64           | 439                      | 52.68            |  | 170              | 20.40           | 447                      | 53.64            |
| <b>SUBTOTAL</b>         | <b>102.00</b>    | <b>12.11</b>    | <b>461</b>               | <b>54.91</b>     |  | <b>178.00</b>    | <b>21.99</b>    | <b>473</b>               | <b>57.37</b>     |
| FRISCO COMMERCIAL       | 0                | 0.00            | 8                        | 64.62            |  | 0                | 0.00            | 0                        | 0.00             |
| FRISCO C&D              | 0                | 0.00            |                          |                  |  | 0                | 0.00            | 0                        | 0.00             |
| FRISCO RESIDENTIAL      | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| FRISCO CITIZENS         | 43               | 5.16            | 167                      | 20.04            |  | 45               | 5.40            | 115                      | 13.80            |
| <b>SUBTOTAL</b>         | <b>43</b>        | <b>5.16</b>     | <b>175</b>               | <b>84.66</b>     |  | <b>45</b>        | <b>5.40</b>     | <b>115</b>               | <b>13.80</b>     |
| MCKINNEY COMMERCIAL     | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY C&D            | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 18               | 2.16            | 46                       | 5.52             |  | 23               | 2.76            | 39                       | 4.68             |
| <b>SUBTOTAL</b>         | <b>18</b>        | <b>2.16</b>     | <b>46</b>                | <b>5.52</b>      |  | <b>23</b>        | <b>2.76</b>     | <b>39</b>                | <b>4.68</b>      |
| PLANO COMMERCIAL        | 732              | 4,575.73        | 2,333                    | 15,486.25        |  | 710              | 4,325.57        | 2,167                    | 13,168.49        |
| PLANO C&D               | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 1                        | 0.80             |
| PLANO RESIDENTIAL       | 658              | 2,728.64        | 1,862                    | 8,259.21         |  | 726              | 3,252.25        | 2,151                    | 9,658.46         |
| PLANO YARD WASTE        | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| COLLIN COUNTY PROBATION | 0                | 0.00            | 2                        | 0.07             |  | 0                | 0.00            | 0                        | 0.00             |
| PLANO CITIZENS          | 1,567            | 188.04          | 5,517                    | 662.04           |  | 2,598            | 311.76          | 7,419                    | 890.28           |
| <b>SUBTOTAL</b>         | <b>2,957</b>     | <b>7,492.41</b> | <b>9,714</b>             | <b>24,407.57</b> |  | <b>4,034</b>     | <b>7,889.58</b> | <b>11,738</b>            | <b>23,718.03</b> |
| RICHARDSON COMMERCIAL   | 132              | 680.17          | 399                      | 2,250.37         |  | 130              | 603.55          | 413                      | 1,977.77         |
| RICHARDSON C&D          | 0                | 0.00            | 15                       | 38.99            |  | 10               | 23.79           | 23                       | 55.92            |
| RICHARDSON RESIDENTIAL  | 142              | 893.42          | 406                      | 2,479.37         |  | 172              | 990.19          | 460                      | 2,595.33         |
| RICHARDSON YARD WASTE   | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| RICHARDSON CITIZENS     | 94               | 11.28           | 410                      | 49.20            |  | 163              | 19.56           | 395                      | 47.40            |
| <b>SUBTOTAL</b>         | <b>368</b>       | <b>1,584.87</b> | <b>1,230</b>             | <b>4,817.93</b>  |  | <b>475</b>       | <b>1,637.09</b> | <b>1,291</b>             | <b>4,676.42</b>  |
| <b>OTHERS TOTAL</b>     | <b>18</b>        | <b>12.48</b>    | <b>70</b>                | <b>44.73</b>     |  | <b>18</b>        | <b>12.52</b>    | <b>42</b>                | <b>26.91</b>     |
| <b>PARKWAY TOTAL</b>    | <b>3,506</b>     | <b>9,109.19</b> | <b>11,696</b>            | <b>29,415.32</b> |  | <b>4,773</b>     | <b>9,569.34</b> | <b>13,698</b>            | <b>28,497.21</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | DECEMBER<br>2013 |                  | FY 13/14<br>YEAR-TO-DATE |                  |  | DECEMBER<br>2012 |                  | FY 12/13<br>YEAR-TO-DATE |                  |
|-------------------------|------------------|------------------|--------------------------|------------------|--|------------------|------------------|--------------------------|------------------|
| LOOKOUT DRIVE           | LOADS            | TONS             | LOADS                    | TONS             |  | LOADS            | TONS             | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 0                | 0.00             | 0                        | 0.00             |  | 2                | 14.67            | 2                        | 14.67            |
| ALLEN C&D               | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 9                | 65.85            | 48                       | 381.86           |  | 14               | 111.38           | 45                       | 365.29           |
| ALLEN CITIZENS          | 8                | 0.96             | 25                       | 3.00             |  | 8                | 0.96             | 41                       | 4.92             |
| <b>SUBTOTAL</b>         | <b>17</b>        | <b>66.81</b>     | <b>73</b>                | <b>384.86</b>    |  | <b>24</b>        | <b>127.01</b>    | <b>88</b>                | <b>384.88</b>    |
| FRISCO COMMERCIAL       | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| FRISCO C&D              | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL      | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| FRISCO CITIZENS         | 0                | 0.00             | 0                        | 0.00             |  | 1                | 0.12             | 5                        | 0.60             |
| <b>SUBTOTAL</b>         | <b>0</b>         | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |  | <b>1</b>         | <b>0.12</b>      | <b>5</b>                 | <b>0.60</b>      |
| MCKINNEY COMMERCIAL     | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| MCKINNEY C&D            | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 6                | 0.72             | 15                       | 1.80             |  | 3                | 0.36             | 13                       | 1.56             |
| <b>SUBTOTAL</b>         | <b>6</b>         | <b>0.72</b>      | <b>15</b>                | <b>1.80</b>      |  | <b>3</b>         | <b>0.36</b>      | <b>13</b>                | <b>1.56</b>      |
| PLANO COMMERCIAL        | 575              | 3,917.83         | 1,835                    | 12,316.40        |  | 534              | 3,552.03         | 1,688                    | 11,122.81        |
| PLANO C&D               | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL       | 152              | 981.74           | 401                      | 2,683.39         |  | 102              | 652.78           | 288                      | 1,912.47         |
| PLANO YARD WASTE        | 4                | 19.25            | 16                       | 69.37            |  | 1                | 6.10             | 6                        | 18.28            |
| COLLIN COUNTY PROBATION | 0                | 0.00             | 34                       | 4.15             |  | 0                | 0.00             | 28                       | 4.24             |
| PLANO CITIZENS          | 268              | 32.16            | 897                      | 107.64           |  | 413              | 49.56            | 1,314                    | 157.68           |
| <b>SUBTOTAL</b>         | <b>999</b>       | <b>4,950.98</b>  | <b>3,183</b>             | <b>15,180.95</b> |  | <b>1,050</b>     | <b>4,260.47</b>  | <b>3,324</b>             | <b>13,215.48</b> |
| RICHARDSON COMMERCIAL   | 653              | 3,578.98         | 2,070                    | 10,789.18        |  | 629              | 3,464.28         | 1,963                    | 10,563.91        |
| RICHARDSON C&D          | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL  | 606              | 3,019.98         | 1,179                    | 5,701.96         |  | 347              | 1,780.40         | 1,026                    | 5,005.16         |
| RICHARDSON YARD WASTE   | 103              | 322.38           | 333                      | 1,105.88         |  | 103              | 369.26           | 305                      | 1,018.56         |
| RICHARDSON CITIZENS     | 445              | 53.40            | 1,498                    | 179.76           |  | 553              | 66.36            | 1,668                    | 200.16           |
| <b>SUBTOTAL</b>         | <b>1,807</b>     | <b>6,974.74</b>  | <b>5,080</b>             | <b>17,776.78</b> |  | <b>1,632</b>     | <b>5,680.30</b>  | <b>4,962</b>             | <b>16,787.79</b> |
| <b>OTHERS TOTAL</b>     | <b>13</b>        | <b>15.63</b>     | <b>61</b>                | <b>86.01</b>     |  | <b>28</b>        | <b>23.69</b>     | <b>79</b>                | <b>59.20</b>     |
| <b>LOOKOUT TOTAL</b>    | <b>2,842</b>     | <b>12,008.88</b> | <b>8,412</b>             | <b>33,430.40</b> |  | <b>2,738</b>     | <b>10,091.95</b> | <b>8,471</b>             | <b>30,449.51</b> |

# NORTH TEXAS MUNICIPAL WATER DISTRICT REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT

|                                 | DECEMBER<br>2013 |                  | FY 13/14<br>YEAR-TO-DATE |                   |  | DECEMBER<br>2012 |                  | FY 12/13<br>YEAR-TO-DATE |                   |
|---------------------------------|------------------|------------------|--------------------------|-------------------|--|------------------|------------------|--------------------------|-------------------|
| 121 RDF                         | LOADS            | TONS             | LOADS                    | TONS              |  | LOADS            | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL                | 51               | 204.80           | 151                      | 707.28            |  | 23               | 94.51            | 63                       | 301.29            |
| ALLEN C&D                       | 14               | 111.00           | 77                       | 731.51            |  | 30               | 143.39           | 129                      | 765.93            |
| ALLEN RESIDENTIAL               | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| ALLEN YARD WASTE                | 0                | 0.00             | 2                        | 4.09              |  | 0                | 0.00             | 0                        | 0.00              |
| ALLEN DEAD ANIMALS              | 1                | 0.11             | 3                        | 0.87              |  | 0                | 0.00             | 4                        | 1.76              |
| ALLEN TIRE                      | 0                | 0.00             | 0                        | 0.00              |  | 1                | 0.00             | 1                        | 0.00              |
| ALLEN CITIZENS                  | 10               | 1.20             | 16                       | 1.92              |  | 5                | 0.60             | 18                       | 2.16              |
| <b>SUBTOTAL</b>                 | <b>76</b>        | <b>317.11</b>    | <b>249</b>               | <b>1,445.67</b>   |  | <b>59</b>        | <b>238.50</b>    | <b>215</b>               | <b>1,071.14</b>   |
| FRISCO COMMERCIAL               | 3                | 16.75            | 20                       | 107.15            |  | 4                | 14.45            | 15                       | 72.02             |
| FRISCO C&D                      | 161              | 661.22           | 604                      | 2,753.41          |  | 96               | 403.82           | 453                      | 2,128.45          |
| FRISCO RESIDENTIAL              | 2                | 1.84             | 3                        | 3.32              |  | 2                | 0.82             | 5                        | 1.69              |
| FRISCO YARD WASTE               | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| FRISCO TIRE                     | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS                 | 5                | 0.60             | 11                       | 1.32              |  | 3                | 0.36             | 8                        | 0.96              |
| <b>SUBTOTAL</b>                 | <b>171</b>       | <b>680.41</b>    | <b>638</b>               | <b>2,865.20</b>   |  | <b>105</b>       | <b>419.45</b>    | <b>481</b>               | <b>2,203.12</b>   |
| MCKINNEY COMMERCIAL             | 286              | 1,775.47         | 933                      | 5,662.14          |  | 319              | 2,033.26         | 1,012                    | 6,370.93          |
| MCKINNEY C&D                    | 252              | 1,668.70         | 1,014                    | 8,528.97          |  | 306              | 3,744.81         | 945                      | 11,042.66         |
| MCKINNEY RESIDENTIAL            | 19               | 146.58           | 69                       | 511.69            |  | 51               | 404.61           | 218                      | 1,739.79          |
| MCKINNEY YARD WASTE             | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 8                        | 10.43             |
| MCKINNEY TIRE                   | 0                | 0.00             | 1                        | 0.00              |  | 0                | 0.00             | 1                        | 0.00              |
| MCKINNEY CITIZENS               | 176              | 21.12            | 486                      | 58.32             |  | 127              | 15.24            | 463                      | 55.56             |
| <b>SUBTOTAL</b>                 | <b>733</b>       | <b>3,611.87</b>  | <b>2,503</b>             | <b>14,761.12</b>  |  | <b>803</b>       | <b>6,197.92</b>  | <b>2,647</b>             | <b>19,219.37</b>  |
| PLANO COMMERCIAL                | 34               | 172.23           | 173                      | 910.44            |  | 6                | 19.09            | 16                       | 105.03            |
| PLANO C&D                       | 9                | 39.03            | 52                       | 309.07            |  | 18               | 78.41            | 49                       | 259.55            |
| PLANO RESIDENTIAL               | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| PLANO YARD WASTE                | 0                | 0.00             | 0                        | 0.00              |  | 1                | 1.36             | 2                        | 9.65              |
| COLLIN COUNTY PROBATION         | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS                  | 11               | 1.32             | 21                       | 2.52              |  | 0                | 0.00             | 1                        | 0.12              |
| <b>SUBTOTAL</b>                 | <b>54</b>        | <b>212.58</b>    | <b>246</b>               | <b>1,222.03</b>   |  | <b>25</b>        | <b>98.86</b>     | <b>68</b>                | <b>374.35</b>     |
| RICHARDSON COMMERCIAL           | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| RICHARDSON C&D                  | 0                | 0.00             | 4                        | 25.87             |  | 10               | 123.72           | 50                       | 574.99            |
| RICHARDSON RESIDENTIAL          | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE           | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 1                        | 11.43             |
| RICHARDSON CITIZENS             | 6                | 0.72             | 9                        | 1.08              |  | 0                | 0.00             | 1                        | 0.12              |
| <b>SUBTOTAL</b>                 | <b>6</b>         | <b>0.72</b>      | <b>13</b>                | <b>26.95</b>      |  | <b>10</b>        | <b>123.72</b>    | <b>52</b>                | <b>586.54</b>     |
| NTMWD SLUDGE                    | 724              | 10,371.34        | 2,112                    | 27,690.56         |  | 934              | 8,649.26         | 2,785                    | 26,347.23         |
| COLLIN CTY CITIZEN DROP-OFF     | 1                | 0.58             | 1,327                    | 769.66            |  | 715              | 414.70           | 2,187                    | 1,268.46          |
| ALL OTHER CUSTOMERS             | 2,338            | 6,233.69         | 7,022                    | 18,194.17         |  | 2,683            | 23,686.81        | 7,481                    | 38,568.58         |
| <b>SUBTOTAL</b>                 | <b>3,063</b>     | <b>16,605.61</b> | <b>10,461</b>            | <b>46,654.39</b>  |  | <b>4,332</b>     | <b>32,750.77</b> | <b>12,453</b>            | <b>66,184.27</b>  |
| <b>121 RDF TOTAL</b>            | <b>4,103</b>     | <b>21,428.30</b> | <b>14,110</b>            | <b>66,975.36</b>  |  | <b>5,334</b>     | <b>39,829.22</b> | <b>15,916</b>            | <b>89,638.79</b>  |
| <b>TRANSFER STATION TOTAL</b>   | <b>20,239</b>    | <b>42,699.00</b> | <b>56,641</b>            | <b>124,336.45</b> |  | <b>21,331</b>    | <b>38,658.62</b> | <b>58,072</b>            | <b>115,053.20</b> |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>24,342</b>    | <b>64,127.30</b> | <b>70,751</b>            | <b>191,311.81</b> |  | <b>26,665</b>    | <b>78,487.84</b> | <b>73,988</b>            | <b>204,691.99</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                          | JANUARY<br>2014 |                  | FY 13/14<br>YEAR-TO-DATE |                  |  | JANUARY<br>2013 |                  | FY 12/13<br>YEAR-TO-DATE |                  |
|--------------------------|-----------------|------------------|--------------------------|------------------|--|-----------------|------------------|--------------------------|------------------|
| CUSTER ROAD              | LOADS           | TONS             | LOADS                    | TONS             |  | LOADS           | TONS             | LOADS                    | TONS             |
| ALLEN COMMERCIAL         | 289             | 1,851.09         | 1,127                    | 7,506.28         |  | 276             | 1,918.58         | 1,096                    | 7,363.17         |
| ALLEN C&D                | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL        | 206             | 1,891.51         | 781                      | 7,280.24         |  | 208             | 1,987.54         | 796                      | 7,370.68         |
| ALLEN CITIZENS           | 2,532           | 303.84           | 10,781                   | 1,293.72         |  | 2,627           | 315.24           | 10,860                   | 1,303.20         |
| <b>SUBTOTAL</b>          | <b>3,027</b>    | <b>4,046.44</b>  | <b>12,689</b>            | <b>16,080.24</b> |  | <b>3,111</b>    | <b>4,221.36</b>  | <b>12,752</b>            | <b>16,037.05</b> |
| FRISCO COMMERCIAL        | 466             | 3,365.32         | 1,750                    | 13,423.20        |  | 419             | 3,158.31         | 1,641                    | 12,562.38        |
| FRISCO C&D               | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL       | 292             | 2,908.18         | 1,097                    | 11,309.30        |  | 281             | 2,909.53         | 1,069                    | 10,978.29        |
| FRISCO CITIZENS          | 2,461           | 295.32           | 10,224                   | 1,226.88         |  | 2,243           | 269.16           | 9,957                    | 1,194.84         |
| <b>SUBTOTAL</b>          | <b>3,219</b>    | <b>6,568.82</b>  | <b>13,071</b>            | <b>25,959.38</b> |  | <b>2,943</b>    | <b>6,337.00</b>  | <b>12,667</b>            | <b>24,735.51</b> |
| MCKINNEY COMMERCIAL      | 415             | 2,788.33         | 1,583                    | 11,265.94        |  | 346             | 2,786.31         | 1,289                    | 10,088.32        |
| MCKINNEY C&D             | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL     | 417             | 3,609.60         | 1,563                    | 14,406.59        |  | 376             | 3,302.71         | 1,405                    | 12,564.43        |
| MCKINNEY CITIZENS        | 1,545           | 185.40           | 6,763                    | 811.56           |  | 1,730           | 207.60           | 7,149                    | 857.88           |
| <b>SUBTOTAL</b>          | <b>2,377</b>    | <b>6,583.33</b>  | <b>9,909</b>             | <b>26,484.09</b> |  | <b>2,452</b>    | <b>6,296.62</b>  | <b>9,843</b>             | <b>23,510.63</b> |
| PLANO COMMERCIAL         | 199             | 1,454.02         | 726                      | 5,450.95         |  | 180             | 1,231.14         | 664                      | 4,376.82         |
| PLANO C&D                | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL        | 306             | 1,607.64         | 1,220                    | 6,646.04         |  | 303             | 1,815.63         | 1,123                    | 6,339.32         |
| COLLIN COUNTY PROBATION  | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 6                        | 0.90             |
| PLANO CITIZENS           | 2,448           | 293.76           | 10,304                   | 1,236.48         |  | 2,404           | 288.48           | 10,180                   | 1,221.60         |
| <b>SUBTOTAL</b>          | <b>2,953</b>    | <b>3,355.42</b>  | <b>12,250</b>            | <b>13,333.47</b> |  | <b>2,887</b>    | <b>3,335.25</b>  | <b>11,973</b>            | <b>11,938.64</b> |
| RICHARDSON CITIZENS      | 0               | 0.00             | 0                        | 0.00             |  | 1               | 0.12             | 2                        | 0.24             |
| <b>SUBTOTAL</b>          | <b>0</b>        | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |  | <b>1</b>        | <b>0.12</b>      | <b>2</b>                 | <b>0.24</b>      |
| <b>OTHERS TOTAL</b>      | <b>63</b>       | <b>65.94</b>     | <b>253</b>               | <b>253.50</b>    |  | <b>19</b>       | <b>18.40</b>     | <b>79</b>                | <b>93.16</b>     |
| <b>CUSTER ROAD TOTAL</b> | <b>11,639</b>   | <b>20,619.95</b> | <b>48,172</b>            | <b>82,110.68</b> |  | <b>11,413</b>   | <b>20,208.75</b> | <b>47,316</b>            | <b>76,315.23</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | JANUARY<br>2014 |                 | FY 13/14<br>YEAR-TO-DATE |                  |  | JANUARY<br>2013 |                 | FY 12/13<br>YEAR-TO-DATE |                  |
|-------------------------|-----------------|-----------------|--------------------------|------------------|--|-----------------|-----------------|--------------------------|------------------|
|                         | LOADS           | TONS            | LOADS                    | TONS             |  | LOADS           | TONS            | LOADS                    | TONS             |
| <b>PARKWAY</b>          |                 |                 |                          |                  |  |                 |                 |                          |                  |
| ALLEN COMMERCIAL        | 0               | 0.00            | 0                        | 0.00             |  | 0               | 0.00            | 1                        | 0.66             |
| ALLEN C&D               | 0               | 0.00            | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 8               | 0.79            | 30                       | 3.02             |  | 9               | 1.15            | 34                       | 4.22             |
| ALLEN CITIZENS          | 146             | 17.52           | 585                      | 70.20            |  | 126             | 15.12           | 573                      | 68.76            |
| <b>SUBTOTAL</b>         | <b>154.00</b>   | <b>18.31</b>    | <b>615</b>               | <b>73.22</b>     |  | <b>135.00</b>   | <b>16.27</b>    | <b>608</b>               | <b>73.64</b>     |
| <b>FRISCO</b>           |                 |                 |                          |                  |  |                 |                 |                          |                  |
| FRISCO COMMERCIAL       | 1               | 8.24            | 9                        | 72.86            |  | 0               | 0.00            | 0                        | 0.00             |
| FRISCO C&D              | 0               | 0.00            | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00             |
| FRISCO RESIDENTIAL      | 0               | 0.00            | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00             |
| FRISCO CITIZENS         | 59              | 7.08            | 226                      | 27.12            |  | 48              | 5.76            | 163                      | 19.56            |
| <b>SUBTOTAL</b>         | <b>60</b>       | <b>15.32</b>    | <b>235</b>               | <b>99.98</b>     |  | <b>48</b>       | <b>5.76</b>     | <b>163</b>               | <b>19.56</b>     |
| <b>MCKINNEY</b>         |                 |                 |                          |                  |  |                 |                 |                          |                  |
| MCKINNEY COMMERCIAL     | 0               | 0.00            | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00             |
| MCKINNEY C&D            | 0               | 0.00            | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0               | 0.00            | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 10              | 1.20            | 56                       | 6.72             |  | 21              | 2.52            | 60                       | 7.20             |
| <b>SUBTOTAL</b>         | <b>10</b>       | <b>1.20</b>     | <b>56</b>                | <b>6.72</b>      |  | <b>21</b>       | <b>2.52</b>     | <b>60</b>                | <b>7.20</b>      |
| <b>PLANO</b>            |                 |                 |                          |                  |  |                 |                 |                          |                  |
| PLANO COMMERCIAL        | 800             | 4,554.15        | 3,133                    | 20,040.40        |  | 701             | 4,199.48        | 2,868                    | 17,367.97        |
| PLANO C&D               | 0               | 0.00            | 0                        | 0.00             |  | 0               | 0.00            | 1                        | 0.80             |
| PLANO RESIDENTIAL       | 698             | 2,622.26        | 2,560                    | 10,881.47        |  | 658             | 2,850.25        | 2,809                    | 12,508.71        |
| PLANO YARD WASTE        | 0               | 0.00            | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00             |
| COLLIN COUNTY PROBATION | 0               | 0.00            | 2                        | 0.07             |  | 0               | 0.00            | 0                        | 0.00             |
| PLANO CITIZENS          | 1,950           | 234.00          | 7,467                    | 896.04           |  | 1,937           | 232.44          | 9,356                    | 1,122.72         |
| <b>SUBTOTAL</b>         | <b>3,448</b>    | <b>7,410.41</b> | <b>13,162</b>            | <b>31,817.98</b> |  | <b>3,296</b>    | <b>7,282.17</b> | <b>15,034</b>            | <b>31,000.20</b> |
| <b>RICHARDSON</b>       |                 |                 |                          |                  |  |                 |                 |                          |                  |
| RICHARDSON COMMERCIAL   | 138             | 682.71          | 537                      | 2,933.08         |  | 146             | 766.22          | 559                      | 2,743.99         |
| RICHARDSON C&D          | 0               | 0.00            | 15                       | 38.99            |  | 5               | 15.88           | 28                       | 71.80            |
| RICHARDSON RESIDENTIAL  | 133             | 725.18          | 539                      | 3,204.55         |  | 142             | 845.87          | 602                      | 3,441.20         |
| RICHARDSON YARD WASTE   | 0               | 0.00            | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00             |
| RICHARDSON CITIZENS     | 131             | 15.72           | 541                      | 64.92            |  | 95              | 11.40           | 490                      | 58.80            |
| <b>SUBTOTAL</b>         | <b>402</b>      | <b>1,423.61</b> | <b>1,632</b>             | <b>6,241.54</b>  |  | <b>388</b>      | <b>1,639.37</b> | <b>1,679</b>             | <b>6,315.79</b>  |
| <b>OTHERS TOTAL</b>     | <b>38</b>       | <b>25.15</b>    | <b>108</b>               | <b>69.88</b>     |  | <b>19</b>       | <b>12.16</b>    | <b>61</b>                | <b>39.07</b>     |
| <b>PARKWAY TOTAL</b>    | <b>4,112</b>    | <b>8,894.00</b> | <b>15,808</b>            | <b>38,309.32</b> |  | <b>3,907</b>    | <b>8,958.25</b> | <b>17,605</b>            | <b>37,455.46</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                              | JANUARY<br>2014 |                  | FY 13/14<br>YEAR-TO-DATE |                  |  | JANUARY<br>2013 |                  | FY 12/13<br>YEAR-TO-DATE |                  |
|------------------------------|-----------------|------------------|--------------------------|------------------|--|-----------------|------------------|--------------------------|------------------|
|                              | LOADS           | TONS             | LOADS                    | TONS             |  | LOADS           | TONS             | LOADS                    | TONS             |
| <b>LOOKOUT DRIVE</b>         |                 |                  |                          |                  |  |                 |                  |                          |                  |
| ALLEN COMMERCIAL             | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 2                        | 14.67            |
| ALLEN C&D                    | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL            | 9               | 72.03            | 57                       | 453.89           |  | 15              | 119.82           | 60                       | 485.11           |
| ALLEN CITIZENS               | 16              | 1.92             | 41                       | 4.92             |  | 17              | 2.04             | 58                       | 6.96             |
| <b>SUBTOTAL</b>              | <b>25</b>       | <b>73.95</b>     | <b>98</b>                | <b>458.81</b>    |  | <b>32</b>       | <b>121.86</b>    | <b>120</b>               | <b>506.74</b>    |
| <b>FRISCO COMMERCIAL</b>     | <b>0</b>        | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |  | <b>0</b>        | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |
| FRISCO C&D                   | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL           | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| FRISCO CITIZENS              | 1               | 0.12             | 1                        | 0.12             |  | 0               | 0.00             | 5                        | 0.60             |
| <b>SUBTOTAL</b>              | <b>1</b>        | <b>0.12</b>      | <b>1</b>                 | <b>0.12</b>      |  | <b>0</b>        | <b>0.00</b>      | <b>5</b>                 | <b>0.60</b>      |
| <b>MCKINNEY COMMERCIAL</b>   | <b>0</b>        | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |  | <b>0</b>        | <b>0.00</b>      | <b>0</b>                 | <b>0.00</b>      |
| MCKINNEY C&D                 | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL         | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| MCKINNEY CITIZENS            | 4               | 0.48             | 19                       | 2.28             |  | 5               | 0.60             | 18                       | 2.16             |
| <b>SUBTOTAL</b>              | <b>4</b>        | <b>0.48</b>      | <b>19</b>                | <b>2.28</b>      |  | <b>5</b>        | <b>0.60</b>      | <b>18</b>                | <b>2.16</b>      |
| <b>PLANO COMMERCIAL</b>      | <b>637</b>      | <b>3,959.36</b>  | <b>2,472</b>             | <b>16,275.76</b> |  | <b>596</b>      | <b>4,080.55</b>  | <b>2,284</b>             | <b>15,203.36</b> |
| PLANO C&D                    | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL            | 147             | 932.01           | 548                      | 3,615.40         |  | 127             | 878.67           | 415                      | 2,791.14         |
| PLANO YARD WASTE             | 3               | 18.13            | 19                       | 87.50            |  | 0               | 0.00             | 6                        | 18.28            |
| COLLIN COUNTY PROBATION      | 0               | 0.00             | 34                       | 4.15             |  | 0               | 0.00             | 28                       | 4.24             |
| PLANO CITIZENS               | 249             | 29.88            | 1,146                    | 137.52           |  | 371             | 44.52            | 1,685                    | 202.20           |
| <b>SUBTOTAL</b>              | <b>1,036</b>    | <b>4,939.38</b>  | <b>4,219</b>             | <b>20,120.33</b> |  | <b>1,094</b>    | <b>5,003.74</b>  | <b>4,418</b>             | <b>18,219.22</b> |
| <b>RICHARDSON COMMERCIAL</b> | <b>741</b>      | <b>3,504.15</b>  | <b>2,811</b>             | <b>14,293.33</b> |  | <b>666</b>      | <b>3,519.18</b>  | <b>2,629</b>             | <b>14,083.09</b> |
| RICHARDSON C&D               | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL       | 450             | 1,946.03         | 1,629                    | 7,647.99         |  | 311             | 1,591.51         | 1,337                    | 6,596.67         |
| RICHARDSON YARD WASTE        | 117             | 332.32           | 450                      | 1,438.20         |  | 100             | 339.10           | 405                      | 1,357.66         |
| RICHARDSON CITIZENS          | 463             | 55.56            | 1,961                    | 235.32           |  | 485             | 58.20            | 2,153                    | 258.36           |
| <b>SUBTOTAL</b>              | <b>1,771</b>    | <b>5,838.06</b>  | <b>6,851</b>             | <b>23,614.84</b> |  | <b>1,562</b>    | <b>5,507.99</b>  | <b>6,524</b>             | <b>22,295.78</b> |
| <b>OTHERS TOTAL</b>          | <b>24</b>       | <b>23.09</b>     | <b>85</b>                | <b>109.10</b>    |  | <b>25</b>       | <b>16.31</b>     | <b>104</b>               | <b>75.51</b>     |
| <b>LOOKOUT TOTAL</b>         | <b>2,861</b>    | <b>10,875.08</b> | <b>11,273</b>            | <b>44,305.48</b> |  | <b>2,718</b>    | <b>10,650.50</b> | <b>11,189</b>            | <b>41,100.01</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                                 | JANUARY<br>2014 |                  | FY 13/14<br>YEAR-TO-DATE |                   |  | JANUARY<br>2013 |                  | FY 12/13<br>YEAR-TO-DATE |                   |
|---------------------------------|-----------------|------------------|--------------------------|-------------------|--|-----------------|------------------|--------------------------|-------------------|
|                                 | LOADS           | TONS             | LOADS                    | TONS              |  | LOADS           | TONS             | LOADS                    | TONS              |
| <b>121 RDF</b>                  |                 |                  |                          |                   |  |                 |                  |                          |                   |
| ALLEN COMMERCIAL                | 52              | 244.08           | 203                      | 951.36            |  | 32              | 137.40           | 95                       | 438.69            |
| ALLEN C&D                       | 8               | 45.74            | 85                       | 777.25            |  | 23              | 200.53           | 152                      | 966.46            |
| ALLEN RESIDENTIAL               | 0               | 0.00             | 0                        | 0.00              |  | 2               | 2.25             | 2                        | 2.25              |
| ALLEN YARD WASTE                | 1               | 1.53             | 3                        | 5.62              |  | 0               | 0.00             | 0                        | 0.00              |
| ALLEN DEAD ANIMALS              | 1               | 0.40             | 4                        | 1.27              |  | 2               | 0.67             | 6                        | 2.43              |
| ALLEN TIRE                      | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 1                        | 0.00              |
| ALLEN CITIZENS                  | 9               | 1.08             | 25                       | 3.00              |  | 5               | 0.60             | 23                       | 2.76              |
| <b>SUBTOTAL</b>                 | <b>71</b>       | <b>292.83</b>    | <b>320</b>               | <b>1,738.50</b>   |  | <b>64</b>       | <b>341.45</b>    | <b>279</b>               | <b>1,412.59</b>   |
| FRISCO COMMERCIAL               | 3               | 29.03            | 23                       | 136.18            |  | 4               | 26.40            | 19                       | 98.42             |
| FRISCO C&D                      | 286             | 1,341.93         | 890                      | 4,095.34          |  | 117             | 603.83           | 570                      | 2,732.28          |
| FRISCO RESIDENTIAL              | 0               | 0.00             | 3                        | 3.32              |  | 3               | 2.48             | 8                        | 4.17              |
| FRISCO YARD WASTE               | 5               | 61.77            | 5                        | 61.77             |  | 0               | 0.00             | 0                        | 0.00              |
| FRISCO TIRE                     | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS                 | 4               | 0.48             | 15                       | 1.80              |  | 3               | 0.36             | 11                       | 1.32              |
| <b>SUBTOTAL</b>                 | <b>298</b>      | <b>1,433.21</b>  | <b>936</b>               | <b>4,298.41</b>   |  | <b>127</b>      | <b>633.07</b>    | <b>608</b>               | <b>2,836.19</b>   |
| MCKINNEY COMMERCIAL             | 381             | 2,149.18         | 1,314                    | 7,811.32          |  | 287             | 1,914.63         | 1,299                    | 8,285.56          |
| MCKINNEY C&D                    | 443             | 3,518.92         | 1,457                    | 12,047.89         |  | 330             | 3,748.75         | 1,275                    | 14,791.41         |
| MCKINNEY RESIDENTIAL            | 42              | 232.76           | 111                      | 744.45            |  | 64              | 479.02           | 282                      | 2,218.81          |
| MCKINNEY YARD WASTE             | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 8                        | 10.43             |
| MCKINNEY TIRE                   | 0               | 0.00             | 1                        | 0.00              |  | 0               | 0.00             | 1                        | 0.00              |
| MCKINNEY CITIZENS               | 142             | 17.04            | 628                      | 75.36             |  | 131             | 15.72            | 594                      | 71.28             |
| <b>SUBTOTAL</b>                 | <b>1,008</b>    | <b>5,917.90</b>  | <b>3,511</b>             | <b>20,679.02</b>  |  | <b>812</b>      | <b>6,158.12</b>  | <b>3,459</b>             | <b>25,377.49</b>  |
| PLANO COMMERCIAL                | 56              | 358.52           | 229                      | 1,268.96          |  | 7               | 31.39            | 23                       | 136.42            |
| PLANO C&D                       | 42              | 185.43           | 94                       | 494.50            |  | 8               | 29.02            | 57                       | 288.57            |
| PLANO RESIDENTIAL               | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| PLANO YARD WASTE                | 5               | 4.18             | 5                        | 4.18              |  | 0               | 0.00             | 2                        | 9.65              |
| COLLIN COUNTY PROBATION         | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS                  | 3               | 0.36             | 24                       | 2.88              |  | 0               | 0.00             | 1                        | 0.12              |
| <b>SUBTOTAL</b>                 | <b>106</b>      | <b>548.49</b>    | <b>352</b>               | <b>1,770.52</b>   |  | <b>15</b>       | <b>60.41</b>     | <b>83</b>                | <b>434.76</b>     |
| RICHARDSON COMMERCIAL           | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| RICHARDSON C&D                  | 3               | 14.18            | 7                        | 40.05             |  | 7               | 69.89            | 57                       | 644.88            |
| RICHARDSON RESIDENTIAL          | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE           | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 1                        | 11.43             |
| RICHARDSON TIRE                 | 1               | 0.00             | 1                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| RICHARDSON CITIZENS             | 5               | 0.60             | 14                       | 1.68              |  | 1               | 0.12             | 2                        | 0.24              |
| <b>SUBTOTAL</b>                 | <b>9</b>        | <b>14.78</b>     | <b>22</b>                | <b>41.73</b>      |  | <b>8</b>        | <b>70.01</b>     | <b>60</b>                | <b>656.55</b>     |
| NTMWD SLUDGE                    | 857             | 11,977.10        | 2,969                    | 39,667.66         |  | 1,151           | 10,797.52        | 3,936                    | 37,144.75         |
| COLLIN CTY CITIZEN DROP-OFF     | 793             | 459.94           | 2,120                    | 1,229.60          |  | 654             | 379.32           | 2,841                    | 1,647.78          |
| ALL OTHER CUSTOMERS             | 2,612           | 7,128.87         | 9,634                    | 25,323.04         |  | 2,414           | 11,089.46        | 9,895                    | 49,658.04         |
| <b>SUBTOTAL</b>                 | <b>4,262</b>    | <b>19,565.91</b> | <b>14,723</b>            | <b>66,220.30</b>  |  | <b>4,219</b>    | <b>22,266.30</b> | <b>16,672</b>            | <b>88,450.57</b>  |
| <b>121 RDF TOTAL</b>            | <b>5,754</b>    | <b>27,773.12</b> | <b>19,864</b>            | <b>94,748.48</b>  |  | <b>5,245</b>    | <b>29,529.36</b> | <b>21,161</b>            | <b>119,168.15</b> |
| <b>TRANSFER STATION TOTAL</b>   | <b>18,612</b>   | <b>40,389.03</b> | <b>75,253</b>            | <b>164,725.48</b> |  | <b>18,038</b>   | <b>39,817.50</b> | <b>76,110</b>            | <b>154,870.70</b> |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>24,366</b>   | <b>68,162.15</b> | <b>95,117</b>            | <b>259,473.96</b> |  | <b>23,283</b>   | <b>69,346.86</b> | <b>97,271</b>            | <b>274,038.85</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                          | FEBRUARY<br>2014 |                  | FY 13/14<br>YEAR-TO-DATE |                  |  | FEBRUARY<br>2013 |                  | FY 12/13<br>YEAR-TO-DATE |                  |
|--------------------------|------------------|------------------|--------------------------|------------------|--|------------------|------------------|--------------------------|------------------|
|                          | LOADS            | TONS             | LOADS                    | TONS             |  | LOADS            | TONS             | LOADS                    | TONS             |
| <b>CUSTER ROAD</b>       |                  |                  |                          |                  |  |                  |                  |                          |                  |
| ALLEN COMMERCIAL         | 256              | 1,689.91         | 1,383                    | 9,196.19         |  | 246              | 1,647.82         | 1,342                    | 9,010.99         |
| ALLEN C&D                | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL        | 180              | 1,574.85         | 961                      | 8,855.09         |  | 173              | 1,553.19         | 969                      | 8,923.87         |
| ALLEN CITIZENS           | 2,145            | 257.40           | 12,926                   | 1,551.12         |  | 2,316            | 277.92           | 13,176                   | 1,581.12         |
| <b>SUBTOTAL</b>          | <b>2,581</b>     | <b>3,522.16</b>  | <b>15,270</b>            | <b>19,602.40</b> |  | <b>2,735</b>     | <b>3,478.93</b>  | <b>15,487</b>            | <b>19,515.98</b> |
| <b>FRISCO</b>            |                  |                  |                          |                  |  |                  |                  |                          |                  |
| FRISCO COMMERCIAL        | 407              | 3,042.90         | 2,157                    | 16,466.10        |  | 374              | 2,825.62         | 2,015                    | 15,388.00        |
| FRISCO C&D               | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL       | 248              | 2,316.94         | 1,345                    | 13,626.24        |  | 236              | 2,349.63         | 1,305                    | 13,327.92        |
| FRISCO CITIZENS          | 2,102            | 252.24           | 12,326                   | 1,479.12         |  | 2,209            | 265.08           | 12,166                   | 1,459.92         |
| <b>SUBTOTAL</b>          | <b>2,757</b>     | <b>5,612.08</b>  | <b>15,828</b>            | <b>31,571.46</b> |  | <b>2,819</b>     | <b>5,440.33</b>  | <b>15,486</b>            | <b>30,175.84</b> |
| <b>MCKINNEY</b>          |                  |                  |                          |                  |  |                  |                  |                          |                  |
| MCKINNEY COMMERCIAL      | 396              | 2,758.08         | 1,979                    | 14,024.02        |  | 274              | 2,253.06         | 1,563                    | 12,341.38        |
| MCKINNEY C&D             | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL     | 334              | 2,862.27         | 1,897                    | 17,268.86        |  | 300              | 2,637.94         | 1,705                    | 15,202.37        |
| MCKINNEY CITIZENS        | 1,320            | 158.40           | 8,083                    | 969.96           |  | 1,305            | 156.60           | 8,454                    | 1,014.48         |
| <b>SUBTOTAL</b>          | <b>2,050</b>     | <b>5,778.75</b>  | <b>11,959</b>            | <b>32,262.84</b> |  | <b>1,879</b>     | <b>5,047.60</b>  | <b>11,722</b>            | <b>28,558.23</b> |
| <b>PLANO</b>             |                  |                  |                          |                  |  |                  |                  |                          |                  |
| PLANO COMMERCIAL         | 177              | 1,251.29         | 903                      | 6,702.24         |  | 153              | 1,074.17         | 817                      | 5,450.99         |
| PLANO C&D                | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL        | 268              | 1,393.41         | 1,488                    | 8,039.45         |  | 262              | 1,426.10         | 1,385                    | 7,765.42         |
| COLLIN COUNTY PROBATION  | 0                | 0.00             | 0                        | 0.00             |  | 0                | 0.00             | 6                        | 0.90             |
| PLANO CITIZENS           | 2,071            | 248.52           | 12,375                   | 1,485.00         |  | 2,070            | 248.40           | 12,250                   | 1,470.00         |
| <b>SUBTOTAL</b>          | <b>2,516</b>     | <b>2,893.22</b>  | <b>14,766</b>            | <b>16,226.69</b> |  | <b>2,485</b>     | <b>2,748.67</b>  | <b>14,458</b>            | <b>14,687.31</b> |
| <b>RICHARDSON</b>        |                  |                  |                          |                  |  |                  |                  |                          |                  |
| RICHARDSON CITIZENS      | 1                | 0.12             | 1                        | 0.12             |  | 2                | 0.24             | 4                        | 0.48             |
| <b>SUBTOTAL</b>          | <b>1</b>         | <b>0.12</b>      | <b>1</b>                 | <b>0.12</b>      |  | <b>2</b>         | <b>0.24</b>      | <b>4</b>                 | <b>0.48</b>      |
| <b>OTHERS TOTAL</b>      | <b>46</b>        | <b>52.29</b>     | <b>299</b>               | <b>305.79</b>    |  | <b>19</b>        | <b>16.53</b>     | <b>98</b>                | <b>109.69</b>    |
| <b>CUSTER ROAD TOTAL</b> | <b>9,951</b>     | <b>17,858.62</b> | <b>58,123</b>            | <b>99,969.30</b> |  | <b>9,939</b>     | <b>16,732.30</b> | <b>57,255</b>            | <b>93,047.53</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | FEBRUARY<br>2014 |                 | FY 13/14<br>YEAR-TO-DATE |                  |  | FEBRUARY<br>2013 |                 | FY 12/13<br>YEAR-TO-DATE |                  |
|-------------------------|------------------|-----------------|--------------------------|------------------|--|------------------|-----------------|--------------------------|------------------|
| PARKWAY                 | LOADS            | TONS            | LOADS                    | TONS             |  | LOADS            | TONS            | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 1                        | 0.66             |
| ALLEN C&D               | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 8                | 0.95            | 38                       | 3.97             |  | 6                | 0.61            | 40                       | 4.83             |
| ALLEN CITIZENS          | 104              | 12.48           | 689                      | 82.68            |  | 126              | 15.12           | 699                      | 83.88            |
| <b>SUBTOTAL</b>         | <b>112.00</b>    | <b>13.43</b>    | <b>727</b>               | <b>86.65</b>     |  | <b>132.00</b>    | <b>15.73</b>    | <b>740</b>               | <b>89.37</b>     |
| FRISCO COMMERCIAL       | 0                | 0.00            | 9                        | 72.86            |  | 0                | 0.00            | 0                        | 0.00             |
| FRISCO C&D              | 0                | 0.00            |                          |                  |  | 1                | 2.58            | 1                        | 2.58             |
| FRISCO RESIDENTIAL      | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| FRISCO CITIZENS         | 23               | 2.76            | 249                      | 29.88            |  | 40               | 4.80            | 203                      | 24.36            |
| <b>SUBTOTAL</b>         | <b>23</b>        | <b>2.76</b>     | <b>258</b>               | <b>102.74</b>    |  | <b>41</b>        | <b>7.38</b>     | <b>204</b>               | <b>26.94</b>     |
| MCKINNEY COMMERCIAL     | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY C&D            | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 9                | 1.08            | 65                       | 7.80             |  | 15               | 1.80            | 75                       | 9.00             |
| <b>SUBTOTAL</b>         | <b>9</b>         | <b>1.08</b>     | <b>65</b>                | <b>7.80</b>      |  | <b>15</b>        | <b>1.80</b>     | <b>75</b>                | <b>9.00</b>      |
| PLANO COMMERCIAL        | 749              | 4,221.18        | 3,882                    | 24,261.58        |  | 674              | 4,069.52        | 3,542                    | 21,437.49        |
| PLANO C&D               | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 1                        | 0.80             |
| PLANO RESIDENTIAL       | 562              | 2,138.81        | 3,122                    | 13,020.28        |  | 535              | 2,206.60        | 3,344                    | 14,715.31        |
| PLANO YARD WASTE        | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| COLLIN COUNTY PROBATION | 0                | 0.00            | 2                        | 0.07             |  | 0                | 0.00            | 0                        | 0.00             |
| PLANO CITIZENS          | 1,650            | 198.00          | 9,117                    | 1,094.04         |  | 1,913            | 229.56          | 11,269                   | 1,352.28         |
| <b>SUBTOTAL</b>         | <b>2,961</b>     | <b>6,557.99</b> | <b>16,123</b>            | <b>38,375.97</b> |  | <b>3,122</b>     | <b>6,505.68</b> | <b>18,156</b>            | <b>37,505.88</b> |
| RICHARDSON COMMERCIAL   | 124              | 626.05          | 661                      | 3,559.13         |  | 128              | 662.76          | 687                      | 3,406.75         |
| RICHARDSON C&D          | 0                | 0.00            | 15                       | 38.99            |  | 5                | 9.19            | 33                       | 80.99            |
| RICHARDSON RESIDENTIAL  | 115              | 645.95          | 654                      | 3,850.50         |  | 126              | 699.74          | 728                      | 4,140.94         |
| RICHARDSON YARD WASTE   | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| RICHARDSON CITIZENS     | 47               | 5.64            | 588                      | 70.56            |  | 110              | 13.20           | 600                      | 72.00            |
| <b>SUBTOTAL</b>         | <b>286</b>       | <b>1,277.64</b> | <b>1,918</b>             | <b>7,519.18</b>  |  | <b>369</b>       | <b>1,384.89</b> | <b>2,048</b>             | <b>7,700.68</b>  |
| <b>OTHERS TOTAL</b>     | <b>19</b>        | <b>10.91</b>    | <b>127</b>               | <b>80.79</b>     |  | <b>22</b>        | <b>12.36</b>    | <b>83</b>                | <b>51.43</b>     |
| <b>PARKWAY TOTAL</b>    | <b>3,410</b>     | <b>7,863.81</b> | <b>19,218</b>            | <b>46,173.13</b> |  | <b>3,701</b>     | <b>7,927.84</b> | <b>21,306</b>            | <b>45,383.30</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | FEBRUARY<br>2014 |                 | FY 13/14<br>YEAR-TO-DATE |                  |  | FEBRUARY<br>2013 |                 | FY 12/13<br>YEAR-TO-DATE |                  |
|-------------------------|------------------|-----------------|--------------------------|------------------|--|------------------|-----------------|--------------------------|------------------|
| LOOKOUT DRIVE           | LOADS            | TONS            | LOADS                    | TONS             |  | LOADS            | TONS            | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 2                        | 14.67            |
| ALLEN C&D               | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 6                | 43.68           | 63                       | 497.57           |  | 15               | 112.74          | 75                       | 597.85           |
| ALLEN CITIZENS          | 8                | 0.96            | 49                       | 5.88             |  | 16               | 1.92            | 74                       | 8.88             |
| <b>SUBTOTAL</b>         | <b>14</b>        | <b>44.64</b>    | <b>112</b>               | <b>503.45</b>    |  | <b>31</b>        | <b>114.66</b>   | <b>151</b>               | <b>621.40</b>    |
| FRISCO COMMERCIAL       | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| FRISCO C&D              | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| FRISCO RESIDENTIAL      | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| FRISCO CITIZENS         | 2                | 0.24            | 3                        | 0.36             |  | 0                | 0.00            | 5                        | 0.60             |
| <b>SUBTOTAL</b>         | <b>2</b>         | <b>0.24</b>     | <b>3</b>                 | <b>0.36</b>      |  | <b>0</b>         | <b>0.00</b>     | <b>5</b>                 | <b>0.60</b>      |
| MCKINNEY COMMERCIAL     | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY C&D            | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 3                | 0.36            | 22                       | 2.64             |  | 2                | 0.24            | 20                       | 2.40             |
| <b>SUBTOTAL</b>         | <b>3</b>         | <b>0.36</b>     | <b>22</b>                | <b>2.64</b>      |  | <b>2</b>         | <b>0.24</b>     | <b>20</b>                | <b>2.40</b>      |
| PLANO COMMERCIAL        | 602              | 3,567.03        | 3,074                    | 19,842.79        |  | 535              | 3,549.27        | 2,819                    | 18,752.63        |
| PLANO C&D               | 2                | 8.74            | 2                        | 8.74             |  | 0                | 0.00            | 0                        | 0.00             |
| PLANO RESIDENTIAL       | 116              | 748.58          | 664                      | 4,363.98         |  | 121              | 767.32          | 536                      | 3,558.46         |
| PLANO YARD WASTE        | 1                | 5.31            | 20                       | 92.81            |  | 4                | 23.69           | 10                       | 41.97            |
| COLLIN COUNTY PROBATION | 0                | 0.00            | 34                       | 4.15             |  | 0                | 0.00            | 28                       | 4.24             |
| PLANO CITIZENS          | 207              | 24.84           | 1,353                    | 162.36           |  | 348              | 41.76           | 2,033                    | 243.96           |
| <b>SUBTOTAL</b>         | <b>928</b>       | <b>4,354.50</b> | <b>5,147</b>             | <b>24,474.83</b> |  | <b>1,008</b>     | <b>4,382.04</b> | <b>5,426</b>             | <b>22,601.26</b> |
| RICHARDSON COMMERCIAL   | 624              | 3,180.01        | 3,435                    | 17,473.34        |  | 610              | 3,183.56        | 3,239                    | 17,266.65        |
| RICHARDSON C&D          | 0                | 0.00            | 0                        | 0.00             |  | 0                | 0.00            | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL  | 295              | 1,298.44        | 1,924                    | 8,946.43         |  | 272              | 1,307.54        | 1,609                    | 7,904.21         |
| RICHARDSON YARD WASTE   | 115              | 363.35          | 565                      | 1,801.55         |  | 112              | 363.81          | 517                      | 1,721.47         |
| RICHARDSON CITIZENS     | 394              | 47.28           | 2,355                    | 282.60           |  | 425              | 51.00           | 2,578                    | 309.36           |
| <b>SUBTOTAL</b>         | <b>1,428</b>     | <b>4,889.08</b> | <b>8,279</b>             | <b>28,503.92</b> |  | <b>1,419</b>     | <b>4,905.91</b> | <b>7,943</b>             | <b>27,201.69</b> |
| <b>OTHERS TOTAL</b>     | <b>17</b>        | <b>18.25</b>    | <b>102</b>               | <b>127.35</b>    |  | <b>22</b>        | <b>20.24</b>    | <b>126</b>               | <b>95.75</b>     |
| <b>LOOKOUT TOTAL</b>    | <b>2,392</b>     | <b>9,307.07</b> | <b>13,665</b>            | <b>53,612.55</b> |  | <b>2,482</b>     | <b>9,423.09</b> | <b>13,671</b>            | <b>50,523.10</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                                 | FEBRUARY<br>2014 |                  | FY 13/14<br>YEAR-TO-DATE |                   |  | FEBRUARY<br>2013 |                  | FY 12/13<br>YEAR-TO-DATE |                   |
|---------------------------------|------------------|------------------|--------------------------|-------------------|--|------------------|------------------|--------------------------|-------------------|
| 121 RDF                         | LOADS            | TONS             | LOADS                    | TONS              |  | LOADS            | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL                | 24               | 85.40            | 227                      | 1,036.76          |  | 32               | 136.63           | 127                      | 575.32            |
| ALLEN C&D                       | 50               | 329.18           | 135                      | 1,106.43          |  | 25               | 222.24           | 177                      | 1,188.70          |
| ALLEN RESIDENTIAL               | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 2                        | 2.25              |
| ALLEN YARD WASTE                | 1                | 1.20             | 4                        | 6.82              |  | 2                | 4.17             | 2                        | 4.17              |
| ALLEN DEAD ANIMALS              | 1                | 0.08             | 5                        | 1.35              |  | 1                | 0.44             | 7                        | 2.87              |
| ALLEN TIRE                      | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 1                        | 0.00              |
| ALLEN CITIZENS                  | 8                | 0.96             | 33                       | 3.96              |  | 5                | 0.60             | 28                       | 3.36              |
| <b>SUBTOTAL</b>                 | <b>84</b>        | <b>416.82</b>    | <b>404</b>               | <b>2,155.32</b>   |  | <b>65</b>        | <b>364.08</b>    | <b>344</b>               | <b>1,776.67</b>   |
| FRISCO COMMERCIAL               | 5                | 17.05            | 28                       | 153.23            |  | 7                | 49.72            | 26                       | 148.14            |
| FRISCO C&D                      | 182              | 797.69           | 1,072                    | 4,893.03          |  | 138              | 682.58           | 708                      | 3,414.86          |
| FRISCO RESIDENTIAL              | 3                | 4.58             | 6                        | 7.90              |  | 2                | 0.23             | 10                       | 4.40              |
| FRISCO YARD WASTE               | 0                | 0.00             | 5                        | 61.77             |  | 0                | 0.00             | 0                        | 0.00              |
| FRISCO TIRE                     | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS                 | 8                | 0.96             | 23                       | 2.76              |  | 0                | 0.00             | 11                       | 1.32              |
| <b>SUBTOTAL</b>                 | <b>198</b>       | <b>820.28</b>    | <b>1,134</b>             | <b>5,118.69</b>   |  | <b>147</b>       | <b>732.53</b>    | <b>755</b>               | <b>3,568.72</b>   |
| MCKINNEY COMMERCIAL             | 306              | 1,707.78         | 1,620                    | 9,519.10          |  | 311              | 2,013.13         | 1,610                    | 10,298.69         |
| MCKINNEY C&D                    | 360              | 3,340.93         | 1,817                    | 15,388.82         |  | 359              | 3,945.98         | 1,634                    | 18,737.39         |
| MCKINNEY RESIDENTIAL            | 31               | 194.36           | 142                      | 938.81            |  | 61               | 415.62           | 343                      | 2,634.43          |
| MCKINNEY YARD WASTE             | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 8                        | 10.43             |
| MCKINNEY TIRE                   | 0                | 0.00             | 1                        | 0.00              |  | 0                | 0.00             | 1                        | 0.00              |
| MCKINNEY CITIZENS               | 157              | 18.84            | 785                      | 94.20             |  | 162              | 19.44            | 756                      | 90.72             |
| <b>SUBTOTAL</b>                 | <b>854</b>       | <b>5,261.91</b>  | <b>4,365</b>             | <b>25,940.93</b>  |  | <b>893</b>       | <b>6,394.17</b>  | <b>4,352</b>             | <b>31,771.66</b>  |
| PLANO COMMERCIAL                | 52               | 307.83           | 281                      | 1,576.79          |  | 16               | 79.93            | 39                       | 216.35            |
| PLANO C&D                       | 68               | 356.52           | 162                      | 851.02            |  | 20               | 146.84           | 77                       | 435.41            |
| PLANO RESIDENTIAL               | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| PLANO YARD WASTE                | 0                | 0.00             | 5                        | 4.18              |  | 2                | 2.01             | 4                        | 11.66             |
| COLLIN COUNTY PROBATION         | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS                  | 12               | 1.44             | 36                       | 4.32              |  | 1                | 0.12             | 2                        | 0.24              |
| <b>SUBTOTAL</b>                 | <b>132</b>       | <b>665.79</b>    | <b>484</b>               | <b>2,436.31</b>   |  | <b>39</b>        | <b>228.90</b>    | <b>122</b>               | <b>663.66</b>     |
| RICHARDSON COMMERCIAL           | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| RICHARDSON C&D                  | 0                | 0.00             | 7                        | 40.05             |  | 2                | 31.57            | 59                       | 676.45            |
| RICHARDSON RESIDENTIAL          | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE           | 0                | 0.00             | 0                        | 0.00              |  | 0                | 0.00             | 1                        | 11.43             |
| RICHARDSON CITIZENS             | 4                | 0.48             | 18                       | 2.16              |  | 0                | 0.00             | 2                        | 0.24              |
| <b>SUBTOTAL</b>                 | <b>4</b>         | <b>0.48</b>      | <b>25</b>                | <b>42.21</b>      |  | <b>2</b>         | <b>31.57</b>     | <b>62</b>                | <b>688.12</b>     |
| NTMWD SLUDGE                    | 735              | 9,706.81         | 3,704                    | 49,374.47         |  | 1,059            | 9,698.98         | 4,995                    | 46,843.73         |
| COLLIN CTY CITIZEN DROP-OFF     | 756              | 438.48           | 2,876                    | 1,668.08          |  | 791              | 458.78           | 3,632                    | 2,106.56          |
| ALL OTHER CUSTOMERS             | 2,333            | 6,004.84         | 11,967                   | 31,327.88         |  | 2,120            | 6,155.82         | 12,015                   | 55,813.86         |
| <b>SUBTOTAL</b>                 | <b>3,824</b>     | <b>16,150.13</b> | <b>18,547</b>            | <b>82,370.43</b>  |  | <b>3,970</b>     | <b>16,313.58</b> | <b>20,642</b>            | <b>104,764.15</b> |
| <b>121 RDF TOTAL</b>            | <b>5,096</b>     | <b>23,315.41</b> | <b>24,959</b>            | <b>118,063.89</b> |  | <b>5,116</b>     | <b>24,064.83</b> | <b>26,277</b>            | <b>143,232.98</b> |
| <b>TRANSFER STATION TOTAL</b>   | <b>15,753</b>    | <b>35,029.50</b> | <b>91,006</b>            | <b>199,754.98</b> |  | <b>16,122</b>    | <b>34,083.23</b> | <b>92,232</b>            | <b>188,953.93</b> |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>20,849</b>    | <b>58,344.91</b> | <b>115,965</b>           | <b>317,818.87</b> |  | <b>21,238</b>    | <b>58,148.06</b> | <b>118,509</b>           | <b>332,186.91</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                          | MARCH<br>2014 |                  | FY 13/14<br>YEAR-TO-DATE |                   |  | MARCH<br>2013 |                  | FY 12/13<br>YEAR-TO-DATE |                   |
|--------------------------|---------------|------------------|--------------------------|-------------------|--|---------------|------------------|--------------------------|-------------------|
| CUSTER ROAD              | LOADS         | TONS             | LOADS                    | TONS              |  | LOADS         | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL         | 286           | 1,893.60         | 1,669                    | 11,089.79         |  | 276           | 1,824.20         | 1,618                    | 10,835.19         |
| ALLEN C&D                | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| ALLEN RESIDENTIAL        | 196           | 1,721.17         | 1,157                    | 10,576.26         |  | 185           | 1,733.63         | 1,154                    | 10,657.50         |
| ALLEN CITIZENS           | 2,706         | 324.72           | 15,632                   | 1,875.84          |  | 2,933         | 351.96           | 16,109                   | 1,933.08          |
| <b>SUBTOTAL</b>          | <b>3,188</b>  | <b>3,939.49</b>  | <b>18,458</b>            | <b>23,541.89</b>  |  | <b>3,394</b>  | <b>3,909.79</b>  | <b>18,881</b>            | <b>23,425.77</b>  |
| FRISCO COMMERCIAL        | 421           | 3,276.97         | 2,578                    | 19,743.07         |  | 394           | 3,046.66         | 2,409                    | 18,434.66         |
| FRISCO C&D               | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| FRISCO RESIDENTIAL       | 257           | 2,466.58         | 1,602                    | 16,092.82         |  | 254           | 2,531.40         | 1,559                    | 15,859.32         |
| FRISCO CITIZENS          | 2,639         | 316.68           | 14,965                   | 1,795.80          |  | 2,670         | 320.40           | 14,836                   | 1,780.32          |
| <b>SUBTOTAL</b>          | <b>3,317</b>  | <b>6,060.23</b>  | <b>19,145</b>            | <b>37,631.69</b>  |  | <b>3,318</b>  | <b>5,898.46</b>  | <b>18,804</b>            | <b>36,074.30</b>  |
| MCKINNEY COMMERCIAL      | 348           | 2,796.00         | 2,327                    | 16,820.02         |  | 271           | 2,232.90         | 1,834                    | 14,574.28         |
| MCKINNEY C&D             | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| MCKINNEY RESIDENTIAL     | 364           | 3,256.28         | 2,261                    | 20,525.14         |  | 349           | 3,093.62         | 2,054                    | 18,295.99         |
| MCKINNEY CITIZENS        | 2,620         | 314.40           | 10,703                   | 1,284.36          |  | 1,830         | 219.60           | 10,284                   | 1,234.08          |
| <b>SUBTOTAL</b>          | <b>3,332</b>  | <b>6,366.68</b>  | <b>15,291</b>            | <b>38,629.52</b>  |  | <b>2,450</b>  | <b>5,546.12</b>  | <b>14,172</b>            | <b>34,104.35</b>  |
| PLANO COMMERCIAL         | 210           | 1,424.67         | 1,113                    | 8,126.91          |  | 166           | 1,139.09         | 983                      | 6,590.08          |
| PLANO C&D                | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO RESIDENTIAL        | 299           | 1,385.63         | 1,787                    | 9,425.08          |  | 292           | 1,466.87         | 1,677                    | 9,232.29          |
| COLLIN COUNTY PROBATION  | 0             | 0.00             | 0                        | 0.00              |  | 2             | 1.09             | 8                        | 1.99              |
| PLANO CITIZENS           | 2,601         | 312.12           | 14,976                   | 1,797.12          |  | 2,904         | 348.48           | 15,154                   | 1,818.48          |
| <b>SUBTOTAL</b>          | <b>3,110</b>  | <b>3,122.42</b>  | <b>17,876</b>            | <b>19,349.11</b>  |  | <b>3,364</b>  | <b>2,955.53</b>  | <b>17,822</b>            | <b>17,642.84</b>  |
| RICHARDSON CITIZENS      | 0             | 0.00             | 1                        | 0.12              |  | 0             | 0.00             | 4                        | 0.48              |
| <b>SUBTOTAL</b>          | <b>0</b>      | <b>0.00</b>      | <b>1</b>                 | <b>0.12</b>       |  | <b>0</b>      | <b>0.00</b>      | <b>4</b>                 | <b>0.48</b>       |
| <b>OTHERS TOTAL</b>      | <b>64</b>     | <b>71.00</b>     | <b>363</b>               | <b>376.79</b>     |  | <b>29</b>     | <b>39.04</b>     | <b>127</b>               | <b>148.73</b>     |
| <b>CUSTER ROAD TOTAL</b> | <b>13,011</b> | <b>19,559.82</b> | <b>71,134</b>            | <b>119,529.12</b> |  | <b>12,555</b> | <b>18,348.94</b> | <b>69,810</b>            | <b>111,396.47</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | MARCH<br>2014 |                 | FY 13/14<br>YEAR-TO-DATE |                  |  | MARCH<br>2013 |                 | FY 12/13<br>YEAR-TO-DATE |                  |
|-------------------------|---------------|-----------------|--------------------------|------------------|--|---------------|-----------------|--------------------------|------------------|
| PARKWAY                 | LOADS         | TONS            | LOADS                    | TONS             |  | LOADS         | TONS            | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 0             | 0.00            | 0                        | 0.00             |  | 0             | 0.00            | 1                        | 0.66             |
| ALLEN C&D               | 0             | 0.00            | 0                        | 0.00             |  | 0             | 0.00            | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 7             | 1.31            | 45                       | 5.28             |  | 7             | 0.85            | 47                       | 5.68             |
| ALLEN CITIZENS          | 171           | 20.52           | 860                      | 103.20           |  | 125           | 15.00           | 824                      | 98.88            |
| <b>SUBTOTAL</b>         | <b>178.00</b> | <b>21.83</b>    | <b>905</b>               | <b>108.48</b>    |  | <b>132</b>    | <b>15.85</b>    | <b>872</b>               | <b>105.22</b>    |
| FRISCO COMMERCIAL       | 9             | 73.15           | 18                       | 146.01           |  | 0             | 0.00            | 0                        | 0.00             |
| FRISCO C&D              | 0             | 0.00            | 0                        | 0.00             |  | 0             | 0.00            | 1                        | 2.58             |
| FRISCO RESIDENTIAL      | 0             | 0.00            | 0                        | 0.00             |  | 0             | 0.00            | 0                        | 0.00             |
| FRISCO CITIZENS         | 48            | 5.76            | 297                      | 35.64            |  | 63            | 7.56            | 266                      | 31.92            |
| <b>SUBTOTAL</b>         | <b>57</b>     | <b>78.91</b>    | <b>315</b>               | <b>181.65</b>    |  | <b>63</b>     | <b>7.56</b>     | <b>267</b>               | <b>34.50</b>     |
| MCKINNEY COMMERCIAL     | 1             | 10.22           | 1                        | 10.22            |  | 0             | 0.00            | 0                        | 0.00             |
| MCKINNEY C&D            | 0             | 0.00            | 0                        | 0.00             |  | 0             | 0.00            | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0             | 0.00            | 0                        | 0.00             |  | 0             | 0.00            | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 13            | 1.56            | 78                       | 9.36             |  | 24            | 2.88            | 99                       | 11.88            |
| <b>SUBTOTAL</b>         | <b>14</b>     | <b>11.78</b>    | <b>79</b>                | <b>19.58</b>     |  | <b>24</b>     | <b>2.88</b>     | <b>99</b>                | <b>11.88</b>     |
| PLANO COMMERCIAL        | 821           | 4,806.89        | 4,703                    | 29,068.47        |  | 708           | 4,215.80        | 4,250                    | 25,653.29        |
| PLANO C&D               | 0             | 0.00            | 0                        | 0.00             |  | 0             | 0.00            | 1                        | 0.80             |
| PLANO RESIDENTIAL       | 598           | 2,487.11        | 3,720                    | 15,507.39        |  | 550           | 2,383.19        | 3,894                    | 17,098.50        |
| PLANO YARD WASTE        | 0             | 0.00            | 0                        | 0.00             |  | 0             | 0.00            | 0                        | 0.00             |
| COLLIN COUNTY PROBATION | 0             | 0.00            | 2                        | 0.07             |  | 9             | 2.74            | 9                        | 2.74             |
| PLANO CITIZENS          | 2,469         | 296.28          | 11,586                   | 1,390.32         |  | 2,293         | 275.16          | 13,562                   | 1,627.44         |
| <b>SUBTOTAL</b>         | <b>3,888</b>  | <b>7,590.28</b> | <b>20,011</b>            | <b>45,966.25</b> |  | <b>3,560</b>  | <b>6,876.89</b> | <b>21,716</b>            | <b>44,382.77</b> |
| RICHARDSON COMMERCIAL   | 134           | 681.27          | 795                      | 4,240.40         |  | 136           | 706.35          | 823                      | 4,113.10         |
| RICHARDSON C&D          | 0             | 0.00            | 15                       | 38.99            |  | 4             | 11.40           | 37                       | 92.39            |
| RICHARDSON RESIDENTIAL  | 149           | 761.44          | 803                      | 4,611.94         |  | 168           | 884.11          | 896                      | 5,025.05         |
| RICHARDSON YARD WASTE   | 0             | 0.00            | 0                        | 0.00             |  | 0             | 0.00            | 0                        | 0.00             |
| RICHARDSON CITIZENS     | 82            | 9.84            | 670                      | 80.40            |  | 121           | 14.52           | 721                      | 86.52            |
| <b>SUBTOTAL</b>         | <b>365</b>    | <b>1,452.55</b> | <b>2,283</b>             | <b>8,971.73</b>  |  | <b>429</b>    | <b>1,616.38</b> | <b>2,477</b>             | <b>9,317.06</b>  |
| <b>OTHERS TOTAL</b>     | <b>20</b>     | <b>21.25</b>    | <b>147</b>               | <b>102.04</b>    |  | <b>16</b>     | <b>11.09</b>    | <b>99</b>                | <b>62.52</b>     |
| <b>PARKWAY TOTAL</b>    | <b>4,522</b>  | <b>9,176.60</b> | <b>23,740</b>            | <b>55,349.73</b> |  | <b>4,224</b>  | <b>8,530.65</b> | <b>25,530</b>            | <b>53,913.95</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | MARCH<br>2014 |                  | FY 13/14<br>YEAR-TO-DATE |                  |  | MARCH<br>2013 |                  | FY 12/13<br>YEAR-TO-DATE |                  |
|-------------------------|---------------|------------------|--------------------------|------------------|--|---------------|------------------|--------------------------|------------------|
| LOOKOUT DRIVE           | LOADS         | TONS             | LOADS                    | TONS             |  | LOADS         | TONS             | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 5             | 17.39            | 5                        | 17.39            |  | 0             | 0.00             | 2                        | 14.67            |
| ALLEN C&D               | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 7             | 55.22            | 70                       | 552.79           |  | 16            | 117.53           | 91                       | 715.38           |
| ALLEN CITIZENS          | 21            | 2.52             | 70                       | 8.40             |  | 13            | 1.56             | 87                       | 10.44            |
| <b>SUBTOTAL</b>         | <b>33</b>     | <b>75.13</b>     | <b>145</b>               | <b>578.58</b>    |  | <b>29</b>     | <b>119.09</b>    | <b>180</b>               | <b>740.49</b>    |
| FRISCO COMMERCIAL       | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| FRISCO C&D              | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL      | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| FRISCO CITIZENS         | 0             | 0.00             | 3                        | 0.36             |  | 3             | 0.36             | 8                        | 0.96             |
| <b>SUBTOTAL</b>         | <b>0</b>      | <b>0.00</b>      | <b>3</b>                 | <b>0.36</b>      |  | <b>3</b>      | <b>0.36</b>      | <b>8</b>                 | <b>0.96</b>      |
| MCKINNEY COMMERCIAL     | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| MCKINNEY C&D            | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 3             | 0.36             | 25                       | 3.00             |  | 4             | 0.48             | 24                       | 2.88             |
| <b>SUBTOTAL</b>         | <b>3</b>      | <b>0.36</b>      | <b>25</b>                | <b>3.00</b>      |  | <b>4</b>      | <b>0.48</b>      | <b>24</b>                | <b>2.88</b>      |
| PLANO COMMERCIAL        | 651           | 3,972.77         | 3,725                    | 23,815.56        |  | 643           | 4,003.24         | 3,462                    | 22,755.87        |
| PLANO C&D               | 0             | 0.00             | 2                        | 8.74             |  | 0             | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL       | 136           | 900.45           | 800                      | 5,264.43         |  | 118           | 776.11           | 654                      | 4,334.57         |
| PLANO YARD WASTE        | 1             | 3.95             | 21                       | 96.76            |  | 4             | 21.77            | 14                       | 63.74            |
| COLLIN COUNTY PROBATION | 4             | 0.32             | 38                       | 4.47             |  | 2             | 0.34             | 30                       | 4.58             |
| PLANO CITIZENS          | 330           | 39.60            | 1,683                    | 201.96           |  | 393           | 47.16            | 2,426                    | 291.12           |
| <b>SUBTOTAL</b>         | <b>1,122</b>  | <b>4,917.09</b>  | <b>6,269</b>             | <b>29,391.92</b> |  | <b>1,160</b>  | <b>4,848.62</b>  | <b>6,586</b>             | <b>27,449.88</b> |
| RICHARDSON COMMERCIAL   | 718           | 3,608.06         | 4,153                    | 21,081.40        |  | 670           | 3,584.45         | 3,909                    | 20,851.10        |
| RICHARDSON C&D          | 0             | 0.00             | 0                        | 0.00             |  | 0             | 0.00             | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL  | 397           | 1,679.33         | 2,321                    | 10,625.76        |  | 373           | 1,651.80         | 1,982                    | 9,556.01         |
| RICHARDSON YARD WASTE   | 182           | 592.71           | 747                      | 2,394.26         |  | 144           | 498.29           | 661                      | 2,219.76         |
| RICHARDSON CITIZENS     | 578           | 69.36            | 2,933                    | 351.96           |  | 533           | 63.96            | 3,111                    | 373.32           |
| <b>SUBTOTAL</b>         | <b>1,875</b>  | <b>5,949.46</b>  | <b>10,154</b>            | <b>34,453.38</b> |  | <b>1,720</b>  | <b>5,798.50</b>  | <b>9,663</b>             | <b>33,000.19</b> |
| <b>OTHERS TOTAL</b>     | <b>15</b>     | <b>13.56</b>     | <b>117</b>               | <b>140.91</b>    |  | <b>21</b>     | <b>13.28</b>     | <b>147</b>               | <b>109.03</b>    |
| <b>LOOKOUT TOTAL</b>    | <b>3,048</b>  | <b>10,955.60</b> | <b>16,713</b>            | <b>64,568.15</b> |  | <b>2,937</b>  | <b>10,780.33</b> | <b>16,608</b>            | <b>61,303.43</b> |

# NORTH TEXAS MUNICIPAL WATER DISTRICT REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT

|                                 | MARCH<br>2014 |                  | FY 13/14<br>YEAR-TO-DATE |                   |  | MARCH<br>2013 |                  | FY 12/13<br>YEAR-TO-DATE |                   |
|---------------------------------|---------------|------------------|--------------------------|-------------------|--|---------------|------------------|--------------------------|-------------------|
| 121 RDF                         | LOADS         | TONS             | LOADS                    | TONS              |  | LOADS         | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL                | 13            | 56.00            | 240                      | 1,092.76          |  | 46            | 230.29           | 173                      | 805.61            |
| ALLEN C&D                       | 85            | 530.32           | 220                      | 1,636.75          |  | 47            | 463.53           | 224                      | 1,652.23          |
| ALLEN RESIDENTIAL               | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 2                        | 2.25              |
| ALLEN YARD WASTE                | 2             | 5.35             | 6                        | 12.17             |  | 1             | 1.01             | 3                        | 5.18              |
| ALLEN DEAD ANIMALS              | 1             | 0.37             | 6                        | 1.72              |  | 2             | 0.68             | 9                        | 3.55              |
| ALLEN TIRE                      | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 1                        | 0.00              |
| ALLEN CITIZENS                  | 19            | 2.28             | 52                       | 6.24              |  | 18            | 2.16             | 46                       | 5.52              |
| <b>SUBTOTAL</b>                 | <b>120</b>    | <b>594.32</b>    | <b>524</b>               | <b>2,749.64</b>   |  | <b>114</b>    | <b>697.67</b>    | <b>458</b>               | <b>2,474.34</b>   |
| FRISCO COMMERCIAL               | 8             | 22.99            | 36                       | 176.22            |  | 6             | 53.47            | 32                       | 201.61            |
| FRISCO C&D                      | 258           | 1,336.00         | 1,330                    | 6,229.03          |  | 186           | 998.89           | 894                      | 4,413.75          |
| FRISCO RESIDENTIAL              | 1             | 0.63             | 7                        | 8.53              |  | 3             | 1.35             | 13                       | 5.75              |
| FRISCO YARD WASTE               | 0             | 0.00             | 5                        | 61.77             |  | 0             | 0.00             | 0                        | 0.00              |
| FRISCO TIRE                     | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS                 | 5             | 0.60             | 28                       | 3.36              |  | 12            | 1.44             | 23                       | 2.76              |
| <b>SUBTOTAL</b>                 | <b>272</b>    | <b>1,360.22</b>  | <b>1,406</b>             | <b>6,478.91</b>   |  | <b>207</b>    | <b>1,055.15</b>  | <b>962</b>               | <b>4,623.87</b>   |
| MCKINNEY COMMERCIAL             | 386           | 2,336.74         | 2,006                    | 11,855.84         |  | 311           | 1,812.77         | 1,921                    | 12,111.46         |
| MCKINNEY C&D                    | 360           | 3,001.82         | 2,177                    | 18,390.64         |  | 374           | 3,645.74         | 2,008                    | 22,383.13         |
| MCKINNEY RESIDENTIAL            | 41            | 279.49           | 183                      | 1,218.30          |  | 54            | 355.47           | 397                      | 2,989.90          |
| MCKINNEY YARD WASTE             | 1             | 7.03             | 1                        | 7.03              |  | 0             | 0.00             | 8                        | 10.43             |
| MCKINNEY TIRE                   | 0             | 0.00             | 1                        | 0.00              |  | 0             | 0.00             | 1                        | 0.00              |
| MCKINNEY CITIZENS               | 270           | 32.40            | 1,055                    | 126.60            |  | 283           | 33.96            | 1,039                    | 124.68            |
| <b>SUBTOTAL</b>                 | <b>1,058</b>  | <b>5,657.48</b>  | <b>5,423</b>             | <b>31,598.41</b>  |  | <b>1,022</b>  | <b>5,847.94</b>  | <b>5,374</b>             | <b>37,619.60</b>  |
| PLANO COMMERCIAL                | 67            | 400.56           | 348                      | 1,977.35          |  | 11            | 87.96            | 50                       | 304.31            |
| PLANO C&D                       | 109           | 592.75           | 271                      | 1,443.77          |  | 27            | 207.76           | 104                      | 643.17            |
| PLANO RESIDENTIAL               | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO YARD WASTE                | 1             | 11.80            | 6                        | 15.98             |  | 0             | 0.00             | 4                        | 11.66             |
| COLLIN COUNTY PROBATION         | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS                  | 6             | 0.72             | 42                       | 5.04              |  | 10            | 1.20             | 12                       | 1.44              |
| <b>SUBTOTAL</b>                 | <b>183</b>    | <b>1,005.83</b>  | <b>667</b>               | <b>3,442.14</b>   |  | <b>48</b>     | <b>296.92</b>    | <b>170</b>               | <b>960.58</b>     |
| RICHARDSON COMMERCIAL           | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON C&D                  | 33            | 616.55           | 40                       | 656.60            |  | 5             | 63.19            | 64                       | 739.64            |
| RICHARDSON RESIDENTIAL          | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE           | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 1                        | 11.43             |
| RICHARDSON CITIZENS             | 8             | 0.96             | 26                       | 3.12              |  | 4             | 0.48             | 6                        | 0.72              |
| <b>SUBTOTAL</b>                 | <b>41</b>     | <b>617.51</b>    | <b>66</b>                | <b>659.72</b>     |  | <b>9</b>      | <b>63.67</b>     | <b>71</b>                | <b>751.79</b>     |
| NTMWD SLUDGE                    | 705           | 9,306.87         | 4,409                    | 58,681.34         |  | 907           | 8,683.59         | 5,902                    | 55,527.32         |
| COLLIN CTY CITIZEN DROP-OFF     | 781           | 452.98           | 3,657                    | 2,121.06          |  | 758           | 439.64           | 4,390                    | 2,546.20          |
| ALL OTHER CUSTOMERS             | 2,609         | 6,374.64         | 14,576                   | 37,702.52         |  | 2,509         | 7,658.99         | 14,524                   | 63,472.85         |
| <b>SUBTOTAL</b>                 | <b>4,095</b>  | <b>16,134.49</b> | <b>22,642</b>            | <b>98,504.92</b>  |  | <b>4,174</b>  | <b>16,782.22</b> | <b>24,816</b>            | <b>121,546.37</b> |
| <b>121 RDF TOTAL</b>            | <b>5,769</b>  | <b>25,369.85</b> | <b>30,728</b>            | <b>143,433.74</b> |  | <b>5,574</b>  | <b>24,743.57</b> | <b>31,851</b>            | <b>167,976.55</b> |
| <b>TRANSFER STATION TOTAL</b>   | <b>20,581</b> | <b>39,692.02</b> | <b>111,587</b>           | <b>239,447.00</b> |  | <b>19,716</b> | <b>37,659.92</b> | <b>111,948</b>           | <b>226,613.85</b> |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>26,350</b> | <b>65,061.87</b> | <b>142,315</b>           | <b>382,880.74</b> |  | <b>25,290</b> | <b>62,403.49</b> | <b>143,799</b>           | <b>394,590.40</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                          | APRIL 2014    |                  | FY 13/14<br>YEAR-TO-DATE |                   |  | APRIL 2013    |                  | FY 12/13<br>YEAR-TO-DATE |                   |
|--------------------------|---------------|------------------|--------------------------|-------------------|--|---------------|------------------|--------------------------|-------------------|
|                          | LOADS         | TONS             | LOADS                    | TONS              |  | LOADS         | TONS             | LOADS                    | TONS              |
| <b>CUSTER ROAD</b>       |               |                  |                          |                   |  |               |                  |                          |                   |
| ALLEN COMMERCIAL         | 284           | 1,982.66         | 1,953                    | 13,072.45         |  | 273           | 1,907.03         | 1,891                    | 12,742.22         |
| ALLEN C&D                | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| ALLEN RESIDENTIAL        | 195           | 1,927.39         | 1,352                    | 12,503.65         |  | 206           | 2,089.39         | 1,360                    | 12,746.89         |
| ALLEN CITIZENS           | 2,671         | 320.52           | 18,303                   | 2,196.36          |  | 2,687         | 322.44           | 18,796                   | 2,255.52          |
| <b>SUBTOTAL</b>          | <b>3,150</b>  | <b>4,230.57</b>  | <b>21,608</b>            | <b>27,772.46</b>  |  | <b>3,166</b>  | <b>4,318.86</b>  | <b>22,047</b>            | <b>27,744.63</b>  |
| <b>FRISCO</b>            |               |                  |                          |                   |  |               |                  |                          |                   |
| FRISCO COMMERCIAL        | 435           | 3,439.85         | 3,013                    | 23,182.92         |  | 436           | 3,359.85         | 2,845                    | 21,794.51         |
| FRISCO C&D               | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| FRISCO RESIDENTIAL       | 255           | 2,748.19         | 1,857                    | 18,841.01         |  | 266           | 2,899.64         | 1,825                    | 18,758.96         |
| FRISCO CITIZENS          | 2,578         | 309.36           | 17,543                   | 2,105.16          |  | 2,545         | 305.40           | 17,381                   | 2,085.72          |
| <b>SUBTOTAL</b>          | <b>3,268</b>  | <b>6,497.40</b>  | <b>22,413</b>            | <b>44,129.09</b>  |  | <b>3,247</b>  | <b>6,564.89</b>  | <b>22,051</b>            | <b>42,639.19</b>  |
| <b>MCKINNEY</b>          |               |                  |                          |                   |  |               |                  |                          |                   |
| MCKINNEY COMMERCIAL      | 314           | 2,779.04         | 2,641                    | 19,599.06         |  | 351           | 2,873.00         | 2,185                    | 17,447.28         |
| MCKINNEY C&D             | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| MCKINNEY RESIDENTIAL     | 396           | 3,795.39         | 2,657                    | 24,320.53         |  | 407           | 3,919.72         | 2,461                    | 22,215.71         |
| MCKINNEY CITIZENS        | 1,607         | 192.84           | 12,310                   | 1,477.20          |  | 1,636         | 196.32           | 11,920                   | 1,430.40          |
| <b>SUBTOTAL</b>          | <b>2,317</b>  | <b>6,767.27</b>  | <b>17,608</b>            | <b>45,396.79</b>  |  | <b>2,394</b>  | <b>6,989.04</b>  | <b>16,566</b>            | <b>41,093.39</b>  |
| <b>PLANO</b>             |               |                  |                          |                   |  |               |                  |                          |                   |
| PLANO COMMERCIAL         | 179           | 1,265.73         | 1,292                    | 9,392.64          |  | 183           | 1,281.51         | 1,166                    | 7,871.59          |
| PLANO C&D                | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO RESIDENTIAL        | 310           | 1,511.97         | 2,097                    | 10,937.05         |  | 328           | 1,842.54         | 2,005                    | 11,074.83         |
| COLLIN COUNTY PROBATION  | 3             | 1.94             | 3                        | 1.94              |  | 0             | 0.00             | 8                        | 1.99              |
| PLANO CITIZENS           | 2,548         | 305.76           | 17,524                   | 2,102.88          |  | 2,567         | 308.04           | 17,721                   | 2,126.52          |
| <b>SUBTOTAL</b>          | <b>3,040</b>  | <b>3,085.40</b>  | <b>20,916</b>            | <b>22,434.51</b>  |  | <b>3,078</b>  | <b>3,432.09</b>  | <b>20,900</b>            | <b>21,074.93</b>  |
| <b>RICHARDSON</b>        |               |                  |                          |                   |  |               |                  |                          |                   |
| RICHARDSON CITIZENS      | 8             | 0.96             | 9                        | 1.08              |  | 4             | 0.48             | 8                        | 0.96              |
| <b>SUBTOTAL</b>          | <b>8</b>      | <b>0.96</b>      | <b>9</b>                 | <b>1.08</b>       |  | <b>4</b>      | <b>0.48</b>      | <b>8</b>                 | <b>0.96</b>       |
| <b>OTHERS TOTAL</b>      | <b>47</b>     | <b>50.83</b>     | <b>410</b>               | <b>427.62</b>     |  | <b>54</b>     | <b>68.20</b>     | <b>181</b>               | <b>216.93</b>     |
| <b>CUSTER ROAD TOTAL</b> | <b>11,830</b> | <b>20,632.43</b> | <b>82,964</b>            | <b>140,161.55</b> |  | <b>11,943</b> | <b>21,373.56</b> | <b>81,753</b>            | <b>132,770.03</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | APRIL 2014   |                  | FY 13/14<br>YEAR-TO-DATE |                  |  | APRIL 2013   |                 | FY 12/13<br>YEAR-TO-DATE |                  |
|-------------------------|--------------|------------------|--------------------------|------------------|--|--------------|-----------------|--------------------------|------------------|
| PARKWAY                 | LOADS        | TONS             | LOADS                    | TONS             |  | LOADS        | TONS            | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 1                        | 0.66             |
| ALLEN C&D               | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 8            | 0.90             | 53                       | 6.18             |  | 7            | 1.51            | 54                       | 7.19             |
| ALLEN CITIZENS          | 171          | 20.52            | 1,031                    | 123.72           |  | 138          | 16.56           | 962                      | 115.44           |
| <b>SUBTOTAL</b>         | <b>179</b>   | <b>21.42</b>     | <b>1,084</b>             | <b>129.90</b>    |  | <b>145</b>   | <b>18.07</b>    | <b>1,017</b>             | <b>123.29</b>    |
| FRISCO COMMERCIAL       | 6            | 56.76            | 24                       | 202.77           |  | 0            | 0.00            | 0                        | 0.00             |
| FRISCO C&D              | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 1                        | 2.58             |
| FRISCO RESIDENTIAL      | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| FRISCO CITIZENS         | 67           | 8.04             | 364                      | 43.68            |  | 60           | 7.20            | 326                      | 39.12            |
| <b>SUBTOTAL</b>         | <b>73</b>    | <b>64.80</b>     | <b>388</b>               | <b>246.45</b>    |  | <b>60</b>    | <b>7.20</b>     | <b>327</b>               | <b>41.70</b>     |
| MCKINNEY COMMERCIAL     | 0            | 0.00             | 1                        | 10.22            |  | 0            | 0.00            | 0                        | 0.00             |
| MCKINNEY C&D            | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 30           | 3.60             | 108                      | 12.96            |  | 15           | 1.80            | 114                      | 13.68            |
| <b>SUBTOTAL</b>         | <b>30</b>    | <b>3.60</b>      | <b>109</b>               | <b>23.18</b>     |  | <b>15</b>    | <b>1.80</b>     | <b>114</b>               | <b>13.68</b>     |
| PLANO COMMERCIAL        | 873          | 5,409.39         | 5,576                    | 34,477.86        |  | 719          | 4,588.67        | 4,969                    | 30,241.96        |
| PLANO C&D               | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 1                        | 0.80             |
| PLANO RESIDENTIAL       | 712          | 3,184.84         | 4,432                    | 18,692.23        |  | 616          | 2,851.22        | 4,510                    | 19,949.72        |
| PLANO YARD WASTE        | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| COLLIN COUNTY PROBATION | 0            | 0.00             | 2                        | 0.07             |  | 7            | 1.56            | 16                       | 4.30             |
| PLANO CITIZENS          | 2,294        | 275.28           | 13,880                   | 1,665.60         |  | 2,190        | 262.80          | 15,752                   | 1,890.24         |
| <b>SUBTOTAL</b>         | <b>3,879</b> | <b>8,869.51</b>  | <b>23,890</b>            | <b>54,835.76</b> |  | <b>3,532</b> | <b>7,704.25</b> | <b>25,248</b>            | <b>52,087.02</b> |
| RICHARDSON COMMERCIAL   | 149          | 772.53           | 944                      | 5,012.93         |  | 138          | 726.92          | 961                      | 4,840.02         |
| RICHARDSON C&D          | 0            | 0.00             | 15                       | 38.99            |  | 7            | 25.05           | 44                       | 117.44           |
| RICHARDSON RESIDENTIAL  | 158          | 899.91           | 961                      | 5,511.85         |  | 183          | 1,151.94        | 1,079                    | 6,176.99         |
| RICHARDSON YARD WASTE   | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| RICHARDSON CITIZENS     | 67           | 8.04             | 737                      | 88.44            |  | 143          | 17.16           | 864                      | 103.68           |
| <b>SUBTOTAL</b>         | <b>374</b>   | <b>1,680.48</b>  | <b>2,657</b>             | <b>10,652.21</b> |  | <b>471</b>   | <b>1,921.07</b> | <b>2,948</b>             | <b>11,238.13</b> |
| <b>OTHERS TOTAL</b>     | <b>19</b>    | <b>14.73</b>     | <b>166</b>               | <b>116.77</b>    |  | <b>16</b>    | <b>13.84</b>    | <b>115</b>               | <b>76.36</b>     |
| <b>PARKWAY TOTAL</b>    | <b>4,554</b> | <b>10,654.54</b> | <b>28,294</b>            | <b>66,004.27</b> |  | <b>4,239</b> | <b>9,666.23</b> | <b>29,769</b>            | <b>63,580.18</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | APRIL 2014   |                  | FY 13/14<br>YEAR-TO-DATE |                  |  | APRIL 2013   |                  | FY 12/13<br>YEAR-TO-DATE |                  |
|-------------------------|--------------|------------------|--------------------------|------------------|--|--------------|------------------|--------------------------|------------------|
| LOOKOUT DRIVE           | LOADS        | TONS             | LOADS                    | TONS             |  | LOADS        | TONS             | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 13           | 40.06            | 18                       | 57.45            |  | 0            | 0.00             | 2                        | 14.67            |
| ALLEN C&D               | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 4            | 35.06            | 74                       | 587.85           |  | 14           | 128.22           | 105                      | 843.60           |
| ALLEN CITIZENS          | 8            | 0.96             | 78                       | 9.36             |  | 10           | 1.20             | 97                       | 11.64            |
| <b>SUBTOTAL</b>         | <b>25</b>    | <b>76.08</b>     | <b>170</b>               | <b>654.66</b>    |  | <b>24</b>    | <b>129.42</b>    | <b>204</b>               | <b>869.91</b>    |
| FRISCO COMMERCIAL       | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| FRISCO C&D              | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL      | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| FRISCO CITIZENS         | 0            | 0.00             | 3                        | 0.36             |  | 1            | 0.12             | 9                        | 1.08             |
| <b>SUBTOTAL</b>         | <b>0</b>     | <b>0.00</b>      | <b>3</b>                 | <b>0.36</b>      |  | <b>1</b>     | <b>0.12</b>      | <b>9</b>                 | <b>1.08</b>      |
| MCKINNEY COMMERCIAL     | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| MCKINNEY C&D            | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0            | 0.00             | 0                        | 0.00             |  | 1            | 8.69             | 1                        | 8.69             |
| MCKINNEY CITIZENS       | 1            | 0.12             | 26                       | 3.12             |  | 2            | 0.24             | 26                       | 3.12             |
| <b>SUBTOTAL</b>         | <b>1</b>     | <b>0.12</b>      | <b>26</b>                | <b>3.12</b>      |  | <b>3</b>     | <b>8.93</b>      | <b>27</b>                | <b>11.81</b>     |
| PLANO COMMERCIAL        | 695          | 4,451.56         | 4,420                    | 28,267.12        |  | 663          | 4,504.69         | 4,125                    | 27,260.56        |
| PLANO C&D               | 0            | 0.00             | 2                        | 8.74             |  | 0            | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL       | 154          | 1,060.31         | 954                      | 6,324.74         |  | 146          | 1,022.59         | 800                      | 5,357.16         |
| PLANO YARD WASTE        | 1            | 5.37             | 22                       | 102.13           |  | 8            | 41.04            | 22                       | 104.78           |
| COLLIN COUNTY PROBATION | 3            | 0.88             | 41                       | 5.35             |  | 10           | 2.23             | 40                       | 6.81             |
| PLANO CITIZENS          | 323          | 38.76            | 2,006                    | 240.72           |  | 407          | 48.84            | 2,833                    | 339.96           |
| <b>SUBTOTAL</b>         | <b>1,176</b> | <b>5,556.88</b>  | <b>7,445</b>             | <b>34,948.80</b> |  | <b>1,234</b> | <b>5,619.39</b>  | <b>7,820</b>             | <b>33,069.27</b> |
| RICHARDSON COMMERCIAL   | 799          | 3,869.98         | 4,952                    | 24,951.38        |  | 702          | 3,815.33         | 4,611                    | 24,666.43        |
| RICHARDSON C&D          | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL  | 494          | 2,271.78         | 2,815                    | 12,897.54        |  | 429          | 2,153.57         | 2,411                    | 11,709.58        |
| RICHARDSON YARD WASTE   | 128          | 466.60           | 875                      | 2,860.86         |  | 150          | 545.29           | 811                      | 2,765.05         |
| RICHARDSON CITIZENS     | 795          | 95.40            | 3,728                    | 447.36           |  | 475          | 57.00            | 3,586                    | 430.32           |
| <b>SUBTOTAL</b>         | <b>2,216</b> | <b>6,703.76</b>  | <b>12,370</b>            | <b>41,157.14</b> |  | <b>1,756</b> | <b>6,571.19</b>  | <b>11,419</b>            | <b>39,571.38</b> |
| <b>OTHERS TOTAL</b>     | <b>16</b>    | <b>14.16</b>     | <b>133</b>               | <b>155.07</b>    |  | <b>23</b>    | <b>33.63</b>     | <b>170</b>               | <b>142.66</b>    |
| <b>LOOKOUT TOTAL</b>    | <b>3,434</b> | <b>12,351.00</b> | <b>20,147</b>            | <b>76,919.15</b> |  | <b>3,041</b> | <b>12,362.68</b> | <b>19,649</b>            | <b>73,666.11</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                                 | APRIL 2014    |                  | FY 13/14<br>YEAR-TO-DATE |                   |  | APRIL 2013    |                  | FY 12/13<br>YEAR-TO-DATE |                   |
|---------------------------------|---------------|------------------|--------------------------|-------------------|--|---------------|------------------|--------------------------|-------------------|
| 121 RDF                         | LOADS         | TONS             | LOADS                    | TONS              |  | LOADS         | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL                | 10            | 37.20            | 250                      | 1,129.96          |  | 45            | 163.28           | 218                      | 968.89            |
| ALLEN C&D                       | 68            | 493.24           | 288                      | 2,129.99          |  | 28            | 168.59           | 252                      | 1,820.82          |
| ALLEN RESIDENTIAL               | 0             | 0.00             | 0                        | 0.00              |  | 4             | 7.18             | 6                        | 9.43              |
| ALLEN YARD WASTE                | 0             | 0.00             | 6                        | 12.17             |  | 1             | 1.59             | 4                        | 6.77              |
| ALLEN DEAD ANIMALS              | 1             | 0.41             | 7                        | 2.13              |  | 1             | 0.42             | 10                       | 3.97              |
| ALLEN TIRE                      | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 1                        | 0.00              |
| ALLEN CITIZENS                  | 30            | 3.60             | 82                       | 9.84              |  | 16            | 1.92             | 62                       | 7.44              |
| <b>SUBTOTAL</b>                 | <b>109</b>    | <b>534.45</b>    | <b>633</b>               | <b>3,284.09</b>   |  | <b>95</b>     | <b>342.98</b>    | <b>553</b>               | <b>2,817.32</b>   |
| FRISCO COMMERCIAL               | 6             | 34.92            | 42                       | 211.14            |  | 10            | 44.36            | 42                       | 245.97            |
| FRISCO C&D                      | 297           | 1,861.41         | 1,627                    | 8,090.44          |  | 212           | 1,143.89         | 1,106                    | 5,557.64          |
| FRISCO RESIDENTIAL              | 2             | 0.78             | 9                        | 9.31              |  | 4             | 3.75             | 17                       | 9.50              |
| FRISCO YARD WASTE               | 10            | 101.17           | 15                       | 162.94            |  | 8             | 108.60           | 8                        | 108.60            |
| FRISCO TIRE                     | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS                 | 11            | 1.32             | 39                       | 4.68              |  | 18            | 2.16             | 41                       | 4.92              |
| <b>SUBTOTAL</b>                 | <b>326</b>    | <b>1,999.60</b>  | <b>1,732</b>             | <b>8,478.51</b>   |  | <b>252</b>    | <b>1,302.76</b>  | <b>1,214</b>             | <b>5,926.63</b>   |
| MCKINNEY COMMERCIAL             | 443           | 2,422.86         | 2,449                    | 14,278.70         |  | 300           | 1,800.60         | 2,221                    | 13,912.06         |
| MCKINNEY C&D                    | 409           | 3,585.21         | 2,586                    | 21,975.85         |  | 291           | 2,337.25         | 2,299                    | 24,720.38         |
| MCKINNEY RESIDENTIAL            | 59            | 549.27           | 242                      | 1,767.57          |  | 42            | 292.86           | 439                      | 3,282.76          |
| MCKINNEY YARD WASTE             | 1             | 1.36             | 2                        | 8.39              |  | 2             | 8.60             | 10                       | 19.03             |
| MCKINNEY TIRE                   | 0             | 0.00             | 1                        | 0.00              |  | 0             | 0.00             | 1                        | 0.00              |
| MCKINNEY CITIZENS               | 230           | 27.60            | 1,285                    | 154.20            |  | 273           | 32.76            | 1,312                    | 157.44            |
| <b>SUBTOTAL</b>                 | <b>1,142</b>  | <b>6,586.30</b>  | <b>6,565</b>             | <b>38,184.71</b>  |  | <b>908</b>    | <b>4,472.07</b>  | <b>6,282</b>             | <b>42,091.67</b>  |
| PLANO COMMERCIAL                | 92            | 555.15           | 440                      | 2,532.50          |  | 12            | 77.16            | 62                       | 381.47            |
| PLANO C&D                       | 94            | 510.20           | 365                      | 1,953.97          |  | 13            | 96.13            | 117                      | 739.30            |
| PLANO RESIDENTIAL               | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO YARD WASTE                | 10            | 11.94            | 16                       | 27.92             |  | 1             | 1.07             | 5                        | 12.73             |
| COLLIN COUNTY PROBATION         | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS                  | 17            | 2.04             | 59                       | 7.08              |  | 8             | 0.96             | 20                       | 2.40              |
| <b>SUBTOTAL</b>                 | <b>213</b>    | <b>1,079.33</b>  | <b>880</b>               | <b>4,521.47</b>   |  | <b>34</b>     | <b>175.32</b>    | <b>204</b>               | <b>1,135.90</b>   |
| RICHARDSON COMMERCIAL           | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON C&D                  | 1             | 3.00             | 41                       | 659.60            |  | 0             | 0.00             | 64                       | 739.64            |
| RICHARDSON RESIDENTIAL          | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE           | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 1                        | 11.43             |
| RICHARDSON CITIZENS             | 8             | 0.96             | 34                       | 4.08              |  | 15            | 1.80             | 21                       | 2.52              |
| <b>SUBTOTAL</b>                 | <b>9</b>      | <b>3.96</b>      | <b>75</b>                | <b>663.68</b>     |  | <b>15</b>     | <b>1.80</b>      | <b>86</b>                | <b>753.59</b>     |
| NTMWD SLUDGE                    | 760           | 9,822.25         | 5,169                    | 68,503.59         |  | 870           | 9,532.23         | 6,772                    | 65,059.55         |
| COLLIN CTY CITIZEN DROP-OFF     | 886           | 513.88           | 4,543                    | 2,634.94          |  | 859           | 498.22           | 5,249                    | 3,044.42          |
| ALL OTHER CUSTOMERS             | 2,974         | 8,007.89         | 17,550                   | 45,710.41         |  | 2,617         | 8,035.05         | 17,141                   | 71,507.90         |
| <b>SUBTOTAL</b>                 | <b>4,620</b>  | <b>18,344.02</b> | <b>27,262</b>            | <b>116,848.94</b> |  | <b>4,346</b>  | <b>18,065.50</b> | <b>29,162</b>            | <b>139,611.87</b> |
| <b>121 RDF TOTAL</b>            | <b>6,419</b>  | <b>28,547.66</b> | <b>37,147</b>            | <b>171,981.40</b> |  | <b>5,650</b>  | <b>24,360.43</b> | <b>37,501</b>            | <b>192,336.98</b> |
| <b>TRANSFER STATION TOTAL</b>   | <b>19,818</b> | <b>43,637.97</b> | <b>131,405</b>           | <b>283,084.97</b> |  | <b>19,223</b> | <b>43,402.47</b> | <b>131,171</b>           | <b>270,016.32</b> |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>26,237</b> | <b>72,185.63</b> | <b>168,552</b>           | <b>455,066.37</b> |  | <b>24,873</b> | <b>67,762.90</b> | <b>168,672</b>           | <b>462,353.30</b> |

# NORTH TEXAS MUNICIPAL WATER DISTRICT REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT

|                          | MAY<br>2014   |                  | FY 13/14<br>YEAR-TO-DATE |                   |  | MAY<br>2013   |                  | FY 12/13<br>YEAR-TO-DATE |                   |
|--------------------------|---------------|------------------|--------------------------|-------------------|--|---------------|------------------|--------------------------|-------------------|
| CUSTER ROAD              | LOADS         | TONS             | LOADS                    | TONS              |  | LOADS         | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL         | 284           | 2,059.41         | 2,237                    | 15,131.86         |  | 280           | 2,070.57         | 2,171                    | 14,812.79         |
| ALLEN C&D                | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| ALLEN RESIDENTIAL        | 195           | 1,978.23         | 1,547                    | 14,481.88         |  | 206           | 2,054.57         | 1,566                    | 14,801.46         |
| ALLEN CITIZENS           | 3,162         | 379.44           | 21,465                   | 2,575.80          |  | 3,185         | 382.20           | 21,981                   | 2,637.72          |
| <b>SUBTOTAL</b>          | <b>3,641</b>  | <b>4,417.08</b>  | <b>25,249</b>            | <b>32,189.54</b>  |  | <b>3,671</b>  | <b>4,507.34</b>  | <b>25,718</b>            | <b>32,251.97</b>  |
| FRISCO COMMERCIAL        | 425           | 3,643.13         | 3,438                    | 26,826.05         |  | 443           | 3,482.57         | 3,288                    | 25,277.08         |
| FRISCO C&D               | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| FRISCO RESIDENTIAL       | 275           | 3,065.00         | 2,132                    | 21,906.01         |  | 266           | 2,895.46         | 2,091                    | 21,654.42         |
| FRISCO CITIZENS          | 2,798         | 335.76           | 20,341                   | 2,440.92          |  | 2,416         | 289.92           | 19,797                   | 2,375.64          |
| <b>SUBTOTAL</b>          | <b>3,498</b>  | <b>7,043.89</b>  | <b>25,911</b>            | <b>51,172.98</b>  |  | <b>3,125</b>  | <b>6,667.95</b>  | <b>25,176</b>            | <b>49,307.14</b>  |
| MCKINNEY COMMERCIAL      | 319           | 2,762.30         | 2,960                    | 22,361.36         |  | 342           | 2,881.72         | 2,527                    | 20,329.00         |
| MCKINNEY C&D             | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| MCKINNEY RESIDENTIAL     | 411           | 4,042.60         | 3,068                    | 28,363.13         |  | 400           | 3,895.71         | 2,861                    | 26,111.42         |
| MCKINNEY CITIZENS        | 1,976         | 237.12           | 14,286                   | 1,714.32          |  | 1,751         | 210.12           | 13,671                   | 1,640.52          |
| <b>SUBTOTAL</b>          | <b>2,706</b>  | <b>7,042.02</b>  | <b>20,314</b>            | <b>52,438.81</b>  |  | <b>2,493</b>  | <b>6,987.55</b>  | <b>19,059</b>            | <b>48,080.94</b>  |
| PLANO COMMERCIAL         | 206           | 1,443.08         | 1,498                    | 10,835.72         |  | 170           | 1,274.61         | 1,336                    | 9,146.20          |
| PLANO C&D                | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO RESIDENTIAL        | 298           | 1,508.70         | 2,395                    | 12,445.75         |  | 353           | 1,970.33         | 2,358                    | 13,045.16         |
| COLLIN COUNTY PROBATION  | 2             | 0.33             | 5                        | 2.27              |  | 0             | 0.00             | 8                        | 1.99              |
| PLANO CITIZENS           | 2,900         | 348.00           | 20,424                   | 2,450.88          |  | 2,393         | 287.16           | 20,114                   | 2,413.68          |
| <b>SUBTOTAL</b>          | <b>3,406</b>  | <b>3,300.11</b>  | <b>24,322</b>            | <b>25,734.62</b>  |  | <b>2,916</b>  | <b>3,532.10</b>  | <b>23,816</b>            | <b>24,607.03</b>  |
| RICHARDSON CITIZENS      | 0             | 0.00             | 9                        | 1.08              |  | 6             | 0.72             | 14                       | 1.68              |
| <b>SUBTOTAL</b>          | <b>0</b>      | <b>0.00</b>      | <b>9</b>                 | <b>1.08</b>       |  | <b>6</b>      | <b>0.72</b>      | <b>14</b>                | <b>1.68</b>       |
| <b>OTHERS TOTAL</b>      | <b>54</b>     | <b>59.64</b>     | <b>464</b>               | <b>487.26</b>     |  | <b>37</b>     | <b>29.93</b>     | <b>218</b>               | <b>246.86</b>     |
| <b>CUSTER ROAD TOTAL</b> | <b>13,305</b> | <b>21,862.74</b> | <b>96,269</b>            | <b>162,024.29</b> |  | <b>12,248</b> | <b>21,725.59</b> | <b>94,001</b>            | <b>154,495.62</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | MAY<br>2014  |                  | FY 13/14<br>YEAR-TO-DATE |                  |  | MAY<br>2013  |                 | FY 12/13<br>YEAR-TO-DATE |                  |
|-------------------------|--------------|------------------|--------------------------|------------------|--|--------------|-----------------|--------------------------|------------------|
| PARKWAY                 | LOADS        | TONS             | LOADS                    | TONS             |  | LOADS        | TONS            | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 1            | 5.47             | 1                        | 5.47             |  | 0            | 0.00            | 1                        | 0.66             |
| ALLEN C&D               | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 7            | 0.84             | 60                       | 7.02             |  | 10           | 1.38            | 64                       | 8.57             |
| ALLEN CITIZENS          | 156          | 18.72            | 1,187                    | 142.44           |  | 166          | 19.92           | 1,128                    | 135.36           |
| <b>SUBTOTAL</b>         | <b>164</b>   | <b>25.03</b>     | <b>1,248</b>             | <b>154.93</b>    |  | <b>176</b>   | <b>21.30</b>    | <b>1,193</b>             | <b>144.59</b>    |
| FRISCO COMMERCIAL       | 3            | 14.45            | 27                       | 217.22           |  | 0            | 0.00            | 0                        | 0.00             |
| FRISCO C&D              | 0            | 0.00             |                          |                  |  | 0            | 0.00            | 1                        | 2.58             |
| FRISCO RESIDENTIAL      | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| FRISCO CITIZENS         | 72           | 8.64             | 436                      | 52.32            |  | 57           | 6.84            | 383                      | 45.96            |
| <b>SUBTOTAL</b>         | <b>75</b>    | <b>23.09</b>     | <b>463</b>               | <b>269.54</b>    |  | <b>57</b>    | <b>6.84</b>     | <b>384</b>               | <b>48.54</b>     |
| MCKINNEY COMMERCIAL     | 0            | 0.00             | 1                        | 10.22            |  | 0            | 0.00            | 0                        | 0.00             |
| MCKINNEY C&D            | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 23           | 2.76             | 131                      | 15.72            |  | 25           | 3.00            | 139                      | 16.68            |
| <b>SUBTOTAL</b>         | <b>23</b>    | <b>2.76</b>      | <b>132</b>               | <b>25.94</b>     |  | <b>25</b>    | <b>3.00</b>     | <b>139</b>               | <b>16.68</b>     |
| PLANO COMMERCIAL        | 855          | 5,336.88         | 6,431                    | 39,814.74        |  | 725          | 4,545.57        | 5,694                    | 34,787.53        |
| PLANO C&D               | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 1                        | 0.80             |
| PLANO RESIDENTIAL       | 705          | 3,224.22         | 5,137                    | 21,916.45        |  | 652          | 3,009.58        | 5,162                    | 22,959.30        |
| PLANO YARD WASTE        | 1            | 5.82             | 1                        | 5.82             |  | 0            | 0.00            | 0                        | 0.00             |
| COLLIN COUNTY PROBATION | 3            | 0.27             | 5                        | 0.34             |  | 8            | 1.49            | 24                       | 5.79             |
| PLANO CITIZENS          | 2,132        | 255.84           | 16,012                   | 1,921.44         |  | 2,036        | 244.32          | 17,788                   | 2,134.56         |
| <b>SUBTOTAL</b>         | <b>3,696</b> | <b>8,823.03</b>  | <b>27,586</b>            | <b>63,658.79</b> |  | <b>3,421</b> | <b>7,800.96</b> | <b>28,669</b>            | <b>59,887.98</b> |
| RICHARDSON COMMERCIAL   | 136          | 705.47           | 1,080                    | 5,718.40         |  | 159          | 825.72          | 1,120                    | 5,665.74         |
| RICHARDSON C&D          | 0            | 0.00             | 15                       | 38.99            |  | 10           | 22.81           | 54                       | 140.25           |
| RICHARDSON RESIDENTIAL  | 148          | 833.66           | 1,109                    | 6,345.51         |  | 162          | 946.95          | 1,241                    | 7,123.94         |
| RICHARDSON YARD WASTE   | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| RICHARDSON CITIZENS     | 74           | 8.88             | 811                      | 97.32            |  | 120          | 14.40           | 984                      | 118.08           |
| <b>SUBTOTAL</b>         | <b>358</b>   | <b>1,548.01</b>  | <b>3,015</b>             | <b>12,200.22</b> |  | <b>451</b>   | <b>1,809.88</b> | <b>3,399</b>             | <b>13,048.01</b> |
| <b>OTHERS TOTAL</b>     | <b>22</b>    | <b>20.14</b>     | <b>188</b>               | <b>136.91</b>    |  | <b>22</b>    | <b>16.42</b>    | <b>137</b>               | <b>92.78</b>     |
| <b>PARKWAY TOTAL</b>    | <b>4,338</b> | <b>10,442.06</b> | <b>32,632</b>            | <b>76,446.33</b> |  | <b>4,152</b> | <b>9,658.40</b> | <b>33,921</b>            | <b>73,238.58</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | MAY<br>2014  |                  | FY 13/14<br>YEAR-TO-DATE |                  |  | MAY<br>2013  |                  | FY 12/13<br>YEAR-TO-DATE |                  |
|-------------------------|--------------|------------------|--------------------------|------------------|--|--------------|------------------|--------------------------|------------------|
| LOOKOUT DRIVE           | LOADS        | TONS             | LOADS                    | TONS             |  | LOADS        | TONS             | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 33           | 93.60            | 51                       | 151.05           |  | 0            | 0.00             | 2                        | 14.67            |
| ALLEN C&D               | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 12           | 127.79           | 86                       | 715.64           |  | 16           | 138.79           | 121                      | 982.39           |
| ALLEN CITIZENS          | 25           | 3.00             | 103                      | 12.36            |  | 8            | 0.96             | 105                      | 12.60            |
| <b>SUBTOTAL</b>         | <b>70</b>    | <b>224.39</b>    | <b>240</b>               | <b>879.05</b>    |  | <b>24</b>    | <b>139.75</b>    | <b>228</b>               | <b>1,009.66</b>  |
| FRISCO COMMERCIAL       | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| FRISCO C&D              | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL      | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| FRISCO CITIZENS         | 2            | 0.24             | 5                        | 0.60             |  | 3            | 0.36             | 12                       | 1.44             |
| <b>SUBTOTAL</b>         | <b>2</b>     | <b>0.24</b>      | <b>5</b>                 | <b>0.60</b>      |  | <b>3</b>     | <b>0.36</b>      | <b>12</b>                | <b>1.44</b>      |
| MCKINNEY COMMERCIAL     | 0            | 0.00             | 0                        | 0.00             |  | 1            | 6.37             | 1                        | 6.37             |
| MCKINNEY C&D            | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 1                        | 8.69             |
| MCKINNEY CITIZENS       | 6            | 0.72             | 32                       | 3.84             |  | 5            | 0.60             | 31                       | 3.72             |
| <b>SUBTOTAL</b>         | <b>6</b>     | <b>0.72</b>      | <b>32</b>                | <b>3.84</b>      |  | <b>6</b>     | <b>6.97</b>      | <b>33</b>                | <b>18.78</b>     |
| PLANO COMMERCIAL        | 661          | 4,453.98         | 5,081                    | 32,721.10        |  | 603          | 4,203.72         | 4,728                    | 31,464.28        |
| PLANO C&D               | 0            | 0.00             | 2                        | 8.74             |  | 0            | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL       | 163          | 1,047.10         | 1,117                    | 7,371.84         |  | 149          | 1,045.08         | 949                      | 6,402.24         |
| PLANO YARD WASTE        | 1            | 5.44             | 23                       | 107.57           |  | 5            | 29.23            | 27                       | 134.01           |
| COLLIN COUNTY PROBATION | 1            | 0.13             | 42                       | 5.48             |  | 0            | 0.00             | 40                       | 6.81             |
| PLANO CITIZENS          | 344          | 41.28            | 2,350                    | 282.00           |  | 417          | 50.04            | 3,250                    | 390.00           |
| <b>SUBTOTAL</b>         | <b>1,170</b> | <b>5,547.93</b>  | <b>8,615</b>             | <b>40,496.73</b> |  | <b>1,174</b> | <b>5,328.07</b>  | <b>8,994</b>             | <b>38,397.34</b> |
| RICHARDSON COMMERCIAL   | 824          | 3,965.55         | 5,776                    | 28,916.93        |  | 682          | 3,777.30         | 5,293                    | 28,443.73        |
| RICHARDSON C&D          | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00             | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL  | 465          | 2,178.73         | 3,280                    | 15,076.27        |  | 404          | 1,879.82         | 2,815                    | 13,589.40        |
| RICHARDSON YARD WASTE   | 174          | 552.56           | 1,049                    | 3,413.42         |  | 126          | 441.57           | 937                      | 3,206.62         |
| RICHARDSON CITIZENS     | 738          | 88.56            | 4,466                    | 535.92           |  | 563          | 67.56            | 4,149                    | 497.88           |
| <b>SUBTOTAL</b>         | <b>2,201</b> | <b>6,785.40</b>  | <b>14,571</b>            | <b>47,942.54</b> |  | <b>1,775</b> | <b>6,166.25</b>  | <b>13,194</b>            | <b>45,737.63</b> |
| <b>OTHERS TOTAL</b>     | <b>19</b>    | <b>18.24</b>     | <b>152</b>               | <b>173.31</b>    |  | <b>32</b>    | <b>37.28</b>     | <b>202</b>               | <b>179.94</b>    |
| <b>LOOKOUT TOTAL</b>    | <b>3,468</b> | <b>12,576.92</b> | <b>23,615</b>            | <b>89,496.07</b> |  | <b>3,014</b> | <b>11,678.68</b> | <b>22,663</b>            | <b>85,344.79</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                                 | MAY<br>2014   |                  | FY 13/14<br>YEAR-TO-DATE |                   |  | MAY<br>2013   |                  | FY 12/13<br>YEAR-TO-DATE |                   |
|---------------------------------|---------------|------------------|--------------------------|-------------------|--|---------------|------------------|--------------------------|-------------------|
| 121 RDF                         | LOADS         | TONS             | LOADS                    | TONS              |  | LOADS         | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL                | 21            | 130.44           | 271                      | 1,260.40          |  | 35            | 159.45           | 253                      | 1,128.34          |
| ALLEN C&D                       | 47            | 384.56           | 335                      | 2,514.55          |  | 33            | 263.77           | 285                      | 2,084.59          |
| ALLEN RESIDENTIAL               | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 6                        | 9.43              |
| ALLEN YARD WASTE                | 0             | 0.00             | 6                        | 12.17             |  | 0             | 0.00             | 4                        | 6.77              |
| ALLEN DEAD ANIMALS              | 0             | 0.00             | 7                        | 2.13              |  | 2             | 0.88             | 12                       | 4.85              |
| ALLEN TIRE                      | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 1                        | 0.00              |
| ALLEN CITIZENS                  | 31            | 3.72             | 113                      | 13.56             |  | 28            | 3.36             | 90                       | 10.80             |
| <b>SUBTOTAL</b>                 | <b>99</b>     | <b>518.72</b>    | <b>732</b>               | <b>3,802.81</b>   |  | <b>98</b>     | <b>427.46</b>    | <b>651</b>               | <b>3,244.78</b>   |
| FRISCO COMMERCIAL               | 4             | 38.08            | 46                       | 249.22            |  | 8             | 44.54            | 50                       | 290.51            |
| FRISCO C&D                      | 245           | 1,332.54         | 1,872                    | 9,422.98          |  | 299           | 1,681.84         | 1,405                    | 7,239.48          |
| FRISCO RESIDENTIAL              | 3             | 3.28             | 12                       | 12.59             |  | 1             | 0.93             | 18                       | 10.43             |
| FRISCO YARD WASTE               | 0             | 0.00             | 15                       | 162.94            |  | 12            | 143.29           | 20                       | 251.89            |
| FRISCO TIRE                     | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS                 | 19            | 2.28             | 58                       | 6.96              |  | 10            | 1.20             | 51                       | 6.12              |
| <b>SUBTOTAL</b>                 | <b>271</b>    | <b>1,376.18</b>  | <b>2,003</b>             | <b>9,854.69</b>   |  | <b>330</b>    | <b>1,871.80</b>  | <b>1,544</b>             | <b>7,798.43</b>   |
| MCKINNEY COMMERCIAL             | 442           | 2,516.89         | 2,891                    | 16,795.59         |  | 318           | 1,889.69         | 2,539                    | 15,801.75         |
| MCKINNEY C&D                    | 374           | 3,268.01         | 2,960                    | 25,243.86         |  | 349           | 3,016.28         | 2,648                    | 27,736.66         |
| MCKINNEY RESIDENTIAL            | 51            | 409.86           | 293                      | 2,177.43          |  | 39            | 295.11           | 478                      | 3,577.87          |
| MCKINNEY YARD WASTE             | 0             | 0.00             | 2                        | 8.39              |  | 0             | 0.00             | 10                       | 19.03             |
| MCKINNEY TIRE                   | 0             | 0.00             | 1                        | 0.00              |  | 0             | 0.00             | 1                        | 0.00              |
| MCKINNEY CITIZENS               | 226           | 27.12            | 1,511                    | 181.32            |  | 296           | 35.52            | 1,608                    | 192.96            |
| <b>SUBTOTAL</b>                 | <b>1,093</b>  | <b>6,221.88</b>  | <b>7,658</b>             | <b>44,406.59</b>  |  | <b>1,002</b>  | <b>5,236.60</b>  | <b>7,284</b>             | <b>47,328.27</b>  |
| PLANO COMMERCIAL                | 70            | 465.20           | 510                      | 2,997.70          |  | 5             | 15.55            | 67                       | 397.02            |
| PLANO C&D                       | 80            | 558.06           | 445                      | 2,512.03          |  | 5             | 16.23            | 122                      | 755.53            |
| PLANO RESIDENTIAL               | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO YARD WASTE                | 0             | 0.00             | 16                       | 27.92             |  | 0             | 0.00             | 5                        | 12.73             |
| COLLIN COUNTY PROBATION         | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS                  | 24            | 2.88             | 83                       | 9.96              |  | 10            | 1.20             | 30                       | 3.60              |
| <b>SUBTOTAL</b>                 | <b>174</b>    | <b>1,026.14</b>  | <b>1,054</b>             | <b>5,547.61</b>   |  | <b>20</b>     | <b>32.98</b>     | <b>224</b>               | <b>1,168.88</b>   |
| RICHARDSON COMMERCIAL           | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON C&D                  | 0             | 0.00             | 41                       | 659.60            |  | 1             | 2.07             | 65                       | 741.71            |
| RICHARDSON RESIDENTIAL          | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE           | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 1                        | 11.43             |
| RICHARDSON CITIZENS             | 3             | 0.36             | 37                       | 4.44              |  | 4             | 0.48             | 25                       | 3.00              |
| <b>SUBTOTAL</b>                 | <b>3</b>      | <b>0.36</b>      | <b>78</b>                | <b>664.04</b>     |  | <b>5</b>      | <b>2.55</b>      | <b>91</b>                | <b>756.14</b>     |
| NTMWD SLUDGE                    | 821           | 9,889.76         | 5,990                    | 78,393.35         |  | 839           | 9,468.66         | 7,611                    | 74,528.21         |
| COLLIN CTY CITIZEN DROP-OFF     | 982           | 569.56           | 5,525                    | 3,204.50          |  | 923           | 535.34           | 6,172                    | 3,579.76          |
| ALL OTHER CUSTOMERS             | 3,057         | 7,913.49         | 20,607                   | 53,623.90         |  | 2,488         | 6,512.19         | 19,629                   | 78,020.09         |
| <b>SUBTOTAL</b>                 | <b>4,860</b>  | <b>18,372.81</b> | <b>32,122</b>            | <b>135,221.75</b> |  | <b>4,250</b>  | <b>16,516.19</b> | <b>33,412</b>            | <b>156,128.06</b> |
| <b>121 RDF TOTAL</b>            | <b>6,500</b>  | <b>27,516.09</b> | <b>43,647</b>            | <b>199,497.49</b> |  | <b>5,705</b>  | <b>24,087.58</b> | <b>43,206</b>            | <b>216,424.56</b> |
| <b>TRANSFER STATION TOTAL</b>   | <b>21,111</b> | <b>44,881.72</b> | <b>152,516</b>           | <b>327,966.69</b> |  | <b>19,414</b> | <b>43,062.67</b> | <b>150,585</b>           | <b>313,078.99</b> |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>27,611</b> | <b>72,397.81</b> | <b>196,163</b>           | <b>527,464.18</b> |  | <b>25,119</b> | <b>67,150.25</b> | <b>193,791</b>           | <b>529,503.55</b> |

# NORTH TEXAS MUNICIPAL WATER DISTRICT REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT

|                          | JUNE 2014     |                  | FY 13/14<br>YEAR-TO-DATE |                   |  | JUNE 2013     |                  | FY 12/13<br>YEAR-TO-DATE |                   |
|--------------------------|---------------|------------------|--------------------------|-------------------|--|---------------|------------------|--------------------------|-------------------|
| CUSTER ROAD              | LOADS         | TONS             | LOADS                    | TONS              |  | LOADS         | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL         | 241           | 1,720.83         | 2,478                    | 16,852.69         |  | 253           | 1,828.03         | 2,424                    | 16,640.82         |
| ALLEN C&D                | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| ALLEN RESIDENTIAL        | 187           | 1,772.10         | 1,734                    | 16,253.98         |  | 185           | 1,877.83         | 1,751                    | 16,679.29         |
| ALLEN CITIZENS           | 2,775         | 333.00           | 24,240                   | 2,908.80          |  | 2,868         | 344.16           | 24,849                   | 2,981.88          |
| <b>SUBTOTAL</b>          | <b>3,203</b>  | <b>3,825.93</b>  | <b>28,452</b>            | <b>36,015.47</b>  |  | <b>3,306</b>  | <b>4,050.02</b>  | <b>29,024</b>            | <b>36,301.99</b>  |
| FRISCO COMMERCIAL        | 433           | 3,608.13         | 3,871                    | 30,434.18         |  | 395           | 3,176.74         | 3,683                    | 28,453.82         |
| FRISCO C&D               | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| FRISCO RESIDENTIAL       | 221           | 2,236.90         | 2,353                    | 24,142.91         |  | 250           | 2,720.19         | 2,341                    | 24,374.61         |
| FRISCO CITIZENS          | 2,609         | 313.08           | 22,950                   | 2,754.00          |  | 2,744         | 329.28           | 22,541                   | 2,704.92          |
| <b>SUBTOTAL</b>          | <b>3,263</b>  | <b>6,158.11</b>  | <b>29,174</b>            | <b>57,331.09</b>  |  | <b>3,389</b>  | <b>6,226.21</b>  | <b>28,565</b>            | <b>55,533.35</b>  |
| MCKINNEY COMMERCIAL      | 320           | 2,631.33         | 3,280                    | 24,992.69         |  | 337           | 2,819.83         | 2,864                    | 23,148.83         |
| MCKINNEY C&D             | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| MCKINNEY RESIDENTIAL     | 400           | 3,875.57         | 3,468                    | 32,238.70         |  | 361           | 3,372.06         | 3,222                    | 29,483.48         |
| MCKINNEY CITIZENS        | 1,809         | 217.08           | 16,095                   | 1,931.40          |  | 1,827         | 219.24           | 15,498                   | 1,859.76          |
| <b>SUBTOTAL</b>          | <b>2,529</b>  | <b>6,723.98</b>  | <b>22,843</b>            | <b>59,162.79</b>  |  | <b>2,525</b>  | <b>6,411.13</b>  | <b>21,584</b>            | <b>54,492.07</b>  |
| PLANO COMMERCIAL         | 149           | 1,127.85         | 1,647                    | 11,963.57         |  | 144           | 1,071.39         | 1,480                    | 10,217.59         |
| PLANO C&D                | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO RESIDENTIAL        | 251           | 1,274.16         | 2,646                    | 13,719.91         |  | 332           | 1,685.36         | 2,690                    | 14,730.52         |
| COLLIN COUNTY PROBATION  | 13            | 1.35             | 18                       | 3.62              |  | 0             | 0.00             | 8                        | 1.99              |
| PLANO CITIZENS           | 3,039         | 364.68           | 23,463                   | 2,815.56          |  | 2,741         | 328.92           | 22,855                   | 2,742.60          |
| <b>SUBTOTAL</b>          | <b>3,452</b>  | <b>2,768.04</b>  | <b>27,774</b>            | <b>28,502.66</b>  |  | <b>3,217</b>  | <b>3,085.67</b>  | <b>27,033</b>            | <b>27,692.70</b>  |
| RICHARDSON CITIZENS      | 0             | 0.00             | 9                        | 1.08              |  | 2             | 0.24             | 16                       | 1.92              |
| <b>SUBTOTAL</b>          | <b>0</b>      | <b>0.00</b>      | <b>9</b>                 | <b>1.08</b>       |  | <b>2</b>      | <b>0.24</b>      | <b>16</b>                | <b>1.92</b>       |
| <b>OTHERS TOTAL</b>      | <b>57</b>     | <b>42.90</b>     | <b>521</b>               | <b>530.16</b>     |  | <b>63</b>     | <b>58.23</b>     | <b>281</b>               | <b>305.09</b>     |
| <b>CUSTER ROAD TOTAL</b> | <b>12,504</b> | <b>19,518.96</b> | <b>108,773</b>           | <b>181,543.25</b> |  | <b>12,502</b> | <b>19,831.50</b> | <b>106,503</b>           | <b>174,327.12</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | JUNE 2014    |                  | FY 13/14<br>YEAR-TO-DATE |                  |  | JUNE 2013    |                 | FY 12/13<br>YEAR-TO-DATE |                  |
|-------------------------|--------------|------------------|--------------------------|------------------|--|--------------|-----------------|--------------------------|------------------|
| PARKWAY                 | LOADS        | TONS             | LOADS                    | TONS             |  | LOADS        | TONS            | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 3            | 2.85             | 4                        | 8.32             |  | 0            | 0.00            | 1                        | 0.66             |
| ALLEN C&D               | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 9            | 1.67             | 69                       | 8.69             |  | 9            | 1.32            | 73                       | 9.89             |
| ALLEN CITIZENS          | 156          | 18.72            | 1,343                    | 161.16           |  | 170          | 20.40           | 1,298                    | 155.76           |
| <b>SUBTOTAL</b>         | <b>168</b>   | <b>23.24</b>     | <b>1,416</b>             | <b>178.17</b>    |  | <b>179</b>   | <b>21.72</b>    | <b>1,372</b>             | <b>166.31</b>    |
| FRISCO COMMERCIAL       | 3            | 17.93            | 30                       | 235.15           |  | 0            | 0.00            | 0                        | 0.00             |
| FRISCO C&D              | 0            | 0.00             |                          |                  |  | 0            | 0.00            | 1                        | 2.58             |
| FRISCO RESIDENTIAL      | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| FRISCO CITIZENS         | 33           | 3.96             | 469                      | 56.28            |  | 55           | 6.60            | 438                      | 52.56            |
| <b>SUBTOTAL</b>         | <b>36</b>    | <b>21.89</b>     | <b>499</b>               | <b>291.43</b>    |  | <b>55</b>    | <b>6.60</b>     | <b>439</b>               | <b>55.14</b>     |
| MCKINNEY COMMERCIAL     | 0            | 0.00             | 1                        | 10.22            |  | 0            | 0.00            | 0                        | 0.00             |
| MCKINNEY C&D            | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 13           | 1.56             | 144                      | 17.28            |  | 35           | 4.20            | 174                      | 20.88            |
| <b>SUBTOTAL</b>         | <b>13</b>    | <b>1.56</b>      | <b>145</b>               | <b>27.50</b>     |  | <b>35</b>    | <b>4.20</b>     | <b>174</b>               | <b>20.88</b>     |
| PLANO COMMERCIAL        | 832          | 5,266.69         | 7,263                    | 45,081.43        |  | 717          | 4,489.66        | 6,411                    | 39,277.19        |
| PLANO C&D               | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 1                        | 0.80             |
| PLANO RESIDENTIAL       | 709          | 3,128.08         | 5,846                    | 25,044.53        |  | 577          | 2,533.50        | 5,739                    | 25,492.80        |
| PLANO YARD WASTE        | 0            | 0.00             | 1                        | 5.82             |  | 0            | 0.00            | 0                        | 0.00             |
| COLLIN COUNTY PROBATION | 3            | 0.24             | 8                        | 0.58             |  | 0            | 0.00            | 24                       | 5.79             |
| PLANO CITIZENS          | 2,193        | 263.16           | 18,205                   | 2,184.60         |  | 2,159        | 259.08          | 19,947                   | 2,393.64         |
| <b>SUBTOTAL</b>         | <b>3,737</b> | <b>8,658.17</b>  | <b>31,323</b>            | <b>72,316.96</b> |  | <b>3,453</b> | <b>7,282.24</b> | <b>32,122</b>            | <b>67,170.22</b> |
| RICHARDSON COMMERCIAL   | 129          | 696.26           | 1,209                    | 6,414.66         |  | 133          | 712.49          | 1,253                    | 6,378.23         |
| RICHARDSON C&D          | 0            | 0.00             | 15                       | 38.99            |  | 7            | 16.96           | 61                       | 157.21           |
| RICHARDSON RESIDENTIAL  | 140          | 793.61           | 1,249                    | 7,139.12         |  | 139          | 850.66          | 1,380                    | 7,974.60         |
| RICHARDSON YARD WASTE   | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| RICHARDSON CITIZENS     | 69           | 8.28             | 880                      | 105.60           |  | 113          | 13.56           | 1,097                    | 131.64           |
| <b>SUBTOTAL</b>         | <b>338</b>   | <b>1,498.15</b>  | <b>3,353</b>             | <b>13,698.37</b> |  | <b>392</b>   | <b>1,593.67</b> | <b>3,791</b>             | <b>14,641.68</b> |
| <b>OTHERS TOTAL</b>     | <b>34</b>    | <b>24.25</b>     | <b>222</b>               | <b>161.16</b>    |  | <b>31</b>    | <b>25.17</b>    | <b>168</b>               | <b>117.95</b>    |
| <b>PARKWAY TOTAL</b>    | <b>4,326</b> | <b>10,227.26</b> | <b>36,958</b>            | <b>86,673.59</b> |  | <b>4,145</b> | <b>8,933.60</b> | <b>38,066</b>            | <b>82,172.18</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | JUNE 2014    |                  | FY 13/14<br>YEAR-TO-DATE |                   |  | JUNE 2013    |                  | FY 12/13<br>YEAR-TO-DATE |                  |
|-------------------------|--------------|------------------|--------------------------|-------------------|--|--------------|------------------|--------------------------|------------------|
| LOOKOUT DRIVE           | LOADS        | TONS             | LOADS                    | TONS              |  | LOADS        | TONS             | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 96           | 579.98           | 147                      | 731.03            |  | 0            | 0.00             | 2                        | 14.67            |
| ALLEN C&D               | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 19           | 187.23           | 105                      | 902.87            |  | 12           | 107.22           | 133                      | 1,089.61         |
| ALLEN CITIZENS          | 25           | 3.00             | 128                      | 15.36             |  | 11           | 1.32             | 116                      | 13.92            |
| <b>SUBTOTAL</b>         | <b>140</b>   | <b>770.21</b>    | <b>380</b>               | <b>1,649.26</b>   |  | <b>23</b>    | <b>108.54</b>    | <b>251</b>               | <b>1,118.20</b>  |
| FRISCO COMMERCIAL       | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00             |
| FRISCO C&D              | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00             |
| FRISCO RESIDENTIAL      | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00             |
| FRISCO CITIZENS         | 2            | 0.24             | 7                        | 0.84              |  | 0            | 0.00             | 12                       | 1.44             |
| <b>SUBTOTAL</b>         | <b>2</b>     | <b>0.24</b>      | <b>7</b>                 | <b>0.84</b>       |  | <b>0</b>     | <b>0.00</b>      | <b>12</b>                | <b>1.44</b>      |
| MCKINNEY COMMERCIAL     | 1            | 12.64            | 1                        | 12.64             |  | 0            | 0.00             | 1                        | 6.37             |
| MCKINNEY C&D            | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 1                        | 8.69             |
| MCKINNEY CITIZENS       | 6            | 0.72             | 38                       | 4.56              |  | 1            | 0.12             | 32                       | 3.84             |
| <b>SUBTOTAL</b>         | <b>7</b>     | <b>13.36</b>     | <b>39</b>                | <b>17.20</b>      |  | <b>1</b>     | <b>0.12</b>      | <b>34</b>                | <b>18.90</b>     |
| PLANO COMMERCIAL        | 728          | 4,804.51         | 5,809                    | 37,525.61         |  | 614          | 4,160.07         | 5,342                    | 35,624.35        |
| PLANO C&D               | 0            | 0.00             | 2                        | 8.74              |  | 0            | 0.00             | 0                        | 0.00             |
| PLANO RESIDENTIAL       | 150          | 944.34           | 1,267                    | 8,316.18          |  | 119          | 852.64           | 1,068                    | 7,254.88         |
| PLANO YARD WASTE        | 2            | 11.30            | 25                       | 118.87            |  | 7            | 36.15            | 34                       | 170.16           |
| COLLIN COUNTY PROBATION | 2            | 0.25             | 44                       | 5.73              |  | 12           | 1.08             | 52                       | 7.89             |
| PLANO CITIZENS          | 314          | 37.68            | 2,664                    | 319.68            |  | 355          | 42.60            | 3,605                    | 432.60           |
| <b>SUBTOTAL</b>         | <b>1,196</b> | <b>5,798.08</b>  | <b>9,811</b>             | <b>46,294.81</b>  |  | <b>1,107</b> | <b>5,092.54</b>  | <b>10,101</b>            | <b>43,489.88</b> |
| RICHARDSON COMMERCIAL   | 772          | 3,766.10         | 6,548                    | 32,683.03         |  | 632          | 3,535.23         | 5,925                    | 31,978.96        |
| RICHARDSON C&D          | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00             |
| RICHARDSON RESIDENTIAL  | 413          | 1,911.07         | 3,693                    | 16,987.34         |  | 379          | 1,811.50         | 3,194                    | 15,400.90        |
| RICHARDSON YARD WASTE   | 162          | 498.69           | 1,211                    | 3,912.11          |  | 119          | 381.66           | 1,056                    | 3,588.28         |
| RICHARDSON CITIZENS     | 757          | 90.84            | 5,223                    | 626.76            |  | 499          | 59.88            | 4,648                    | 557.76           |
| <b>SUBTOTAL</b>         | <b>2,104</b> | <b>6,266.70</b>  | <b>16,675</b>            | <b>54,209.24</b>  |  | <b>1,629</b> | <b>5,788.27</b>  | <b>14,823</b>            | <b>51,525.90</b> |
| <b>OTHERS TOTAL</b>     | <b>17</b>    | <b>8.86</b>      | <b>169</b>               | <b>182.17</b>     |  | <b>35</b>    | <b>39.57</b>     | <b>237</b>               | <b>219.51</b>    |
| <b>LOOKOUT TOTAL</b>    | <b>3,466</b> | <b>12,857.45</b> | <b>27,081</b>            | <b>102,353.52</b> |  | <b>2,795</b> | <b>11,029.04</b> | <b>25,458</b>            | <b>96,373.83</b> |

# NORTH TEXAS MUNICIPAL WATER DISTRICT REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT

|                                 | JUNE 2014     |                  | FY 13/14<br>YEAR-TO-DATE |                   |  | JUNE 2013     |                  | FY 12/13<br>YEAR-TO-DATE |                   |
|---------------------------------|---------------|------------------|--------------------------|-------------------|--|---------------|------------------|--------------------------|-------------------|
| 121 RDF                         | LOADS         | TONS             | LOADS                    | TONS              |  | LOADS         | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL                | 35            | 193.11           | 306                      | 1,453.51          |  | 33            | 216.75           | 286                      | 1,345.09          |
| ALLEN C&D                       | 37            | 231.29           | 372                      | 2,745.84          |  | 10            | 92.91            | 295                      | 2,177.50          |
| ALLEN RESIDENTIAL               | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 6                        | 9.43              |
| ALLEN YARD WASTE                | 0             | 0.00             | 6                        | 12.17             |  | 0             | 0.00             | 4                        | 6.77              |
| ALLEN DEAD ANIMALS              | 1             | 0.42             | 8                        | 2.55              |  | 1             | 0.20             | 13                       | 5.05              |
| ALLEN TIRE                      | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 1                        | 0.00              |
| ALLEN CITIZENS                  | 27            | 3.24             | 140                      | 16.80             |  | 20            | 2.40             | 110                      | 13.20             |
| <b>SUBTOTAL</b>                 | <b>100</b>    | <b>428.06</b>    | <b>832</b>               | <b>4,230.87</b>   |  | <b>64</b>     | <b>312.26</b>    | <b>715</b>               | <b>3,557.04</b>   |
| FRISCO COMMERCIAL               | 6             | 22.37            | 52                       | 271.59            |  | 4             | 41.74            | 54                       | 332.25            |
| FRISCO C&D                      | 249           | 1,191.83         | 2,121                    | 10,614.81         |  | 228           | 1,130.37         | 1,633                    | 8,369.85          |
| FRISCO RESIDENTIAL              | 2             | 2.12             | 14                       | 14.71             |  | 2             | 0.95             | 20                       | 11.38             |
| FRISCO YARD WASTE               | 0             | 0.00             | 15                       | 162.94            |  | 0             | 0.00             | 20                       | 251.89            |
| FRISCO TIRE                     | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS                 | 8             | 0.96             | 66                       | 7.92              |  | 4             | 0.48             | 55                       | 6.60              |
| <b>SUBTOTAL</b>                 | <b>265</b>    | <b>1,217.28</b>  | <b>2,268</b>             | <b>11,071.97</b>  |  | <b>238</b>    | <b>1,173.54</b>  | <b>1,782</b>             | <b>8,971.97</b>   |
| MCKINNEY COMMERCIAL             | 467           | 2,620.48         | 3,358                    | 19,416.07         |  | 275           | 1,770.47         | 2,814                    | 17,572.22         |
| MCKINNEY C&D                    | 360           | 3,028.47         | 3,320                    | 28,272.33         |  | 375           | 3,335.79         | 3,023                    | 31,072.45         |
| MCKINNEY RESIDENTIAL            | 41            | 311.57           | 334                      | 2,489.00          |  | 38            | 319.36           | 516                      | 3,897.23          |
| MCKINNEY YARD WASTE             | 0             | 0.00             | 2                        | 8.39              |  | 0             | 0.00             | 10                       | 19.03             |
| MCKINNEY TIRE                   | 0             | 0.00             | 1                        | 0.00              |  | 0             | 0.00             | 1                        | 0.00              |
| MCKINNEY CITIZENS               | 244           | 29.28            | 1,755                    | 210.60            |  | 233           | 27.96            | 1,841                    | 220.92            |
| <b>SUBTOTAL</b>                 | <b>1,112</b>  | <b>5,989.80</b>  | <b>8,770</b>             | <b>50,396.39</b>  |  | <b>921</b>    | <b>5,453.58</b>  | <b>8,205</b>             | <b>52,781.85</b>  |
| PLANO COMMERCIAL                | 83            | 512.41           | 593                      | 3,510.11          |  | 1             | 8.15             | 68                       | 405.17            |
| PLANO C&D                       | 121           | 749.57           | 566                      | 3,261.60          |  | 12            | 57.62            | 134                      | 813.15            |
| PLANO RESIDENTIAL               | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO YARD WASTE                | 0             | 0.00             | 16                       | 27.92             |  | 0             | 0.00             | 5                        | 12.73             |
| COLLIN COUNTY PROBATION         | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS                  | 14            | 1.68             | 97                       | 11.64             |  | 1             | 0.12             | 31                       | 3.72              |
| <b>SUBTOTAL</b>                 | <b>218</b>    | <b>1,263.66</b>  | <b>1,272</b>             | <b>6,811.27</b>   |  | <b>14</b>     | <b>65.89</b>     | <b>238</b>               | <b>1,234.77</b>   |
| RICHARDSON COMMERCIAL           | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON C&D                  | 0             | 0.00             | 41                       | 659.60            |  | 0             | 0.00             | 65                       | 741.71            |
| RICHARDSON RESIDENTIAL          | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE           | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 1                        | 11.43             |
| RICHARDSON CITIZENS             | 6             | 0.72             | 43                       | 5.16              |  | 3             | 0.36             | 28                       | 3.36              |
| <b>SUBTOTAL</b>                 | <b>6</b>      | <b>0.72</b>      | <b>84</b>                | <b>664.76</b>     |  | <b>3</b>      | <b>0.36</b>      | <b>94</b>                | <b>756.50</b>     |
| NTMWD SLUDGE                    | 808           | 10,439.58        | 6,798                    | 88,832.93         |  | 780           | 9,014.63         | 8,391                    | 83,542.84         |
| COLLIN CTY CITIZEN DROP-OFF     | 983           | 570.14           | 6,508                    | 3,774.64          |  | 871           | 505.18           | 7,043                    | 4,084.94          |
| ALL OTHER CUSTOMERS             | 4,782         | 16,862.56        | 25,389                   | 70,486.46         |  | 2,539         | 6,511.31         | 22,168                   | 84,531.40         |
| <b>SUBTOTAL</b>                 | <b>6,573</b>  | <b>27,872.28</b> | <b>38,695</b>            | <b>163,094.03</b> |  | <b>4,190</b>  | <b>16,031.12</b> | <b>37,602</b>            | <b>172,159.18</b> |
| <b>121 RDF TOTAL</b>            | <b>8,274</b>  | <b>36,771.80</b> | <b>51,921</b>            | <b>236,269.29</b> |  | <b>5,430</b>  | <b>23,036.75</b> | <b>48,636</b>            | <b>239,461.31</b> |
| <b>TRANSFER STATION TOTAL</b>   | <b>20,296</b> | <b>42,603.67</b> | <b>172,812</b>           | <b>370,570.36</b> |  | <b>19,442</b> | <b>39,794.14</b> | <b>170,027</b>           | <b>352,873.13</b> |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>28,570</b> | <b>79,375.47</b> | <b>224,733</b>           | <b>606,839.65</b> |  | <b>24,872</b> | <b>62,830.89</b> | <b>218,663</b>           | <b>592,334.44</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                          | JULY<br>2014  |                  | FY 13/14<br>YEAR-TO-DATE |                   |  | JULY<br>2013  |                  | FY 12/13<br>YEAR-TO-DATE |                   |
|--------------------------|---------------|------------------|--------------------------|-------------------|--|---------------|------------------|--------------------------|-------------------|
|                          | LOADS         | TONS             | LOADS                    | TONS              |  | LOADS         | TONS             | LOADS                    | TONS              |
| <b>CUSTER ROAD</b>       |               |                  |                          |                   |  |               |                  |                          |                   |
| ALLEN COMMERCIAL         | 259           | 1,788.76         | 2,737                    | 18,641.45         |  | 279           | 1,967.25         | 2,703                    | 18,608.07         |
| ALLEN C&D                | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| ALLEN RESIDENTIAL        | 196           | 1,879.46         | 1,930                    | 18,133.44         |  | 209           | 2,008.43         | 1,960                    | 18,687.72         |
| ALLEN CITIZENS           | 2,575         | 309.00           | 26,815                   | 3,217.80          |  | 2,701         | 324.12           | 27,550                   | 3,306.00          |
| <b>SUBTOTAL</b>          | <b>3,030</b>  | <b>3,977.22</b>  | <b>31,482</b>            | <b>39,992.69</b>  |  | <b>3,189</b>  | <b>4,299.80</b>  | <b>32,213</b>            | <b>40,601.79</b>  |
| <b>FRISCO</b>            |               |                  |                          |                   |  |               |                  |                          |                   |
| FRISCO COMMERCIAL        | 461           | 3,638.62         | 4,332                    | 34,072.80         |  | 431           | 3,351.46         | 4,114                    | 31,805.28         |
| FRISCO C&D               | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| FRISCO RESIDENTIAL       | 325           | 2,895.73         | 2,678                    | 27,038.64         |  | 266           | 2,810.59         | 2,607                    | 27,185.20         |
| FRISCO CITIZENS          | 2,470         | 296.40           | 25,420                   | 3,050.40          |  | 2,553         | 306.36           | 25,094                   | 3,011.28          |
| <b>SUBTOTAL</b>          | <b>3,256</b>  | <b>6,830.75</b>  | <b>32,430</b>            | <b>64,161.84</b>  |  | <b>3,250</b>  | <b>6,468.41</b>  | <b>31,815</b>            | <b>62,001.76</b>  |
| <b>MCKINNEY</b>          |               |                  |                          |                   |  |               |                  |                          |                   |
| MCKINNEY COMMERCIAL      | 334           | 2,677.27         | 3,614                    | 27,669.96         |  | 368           | 2,901.17         | 3,232                    | 26,050.00         |
| MCKINNEY C&D             | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| MCKINNEY RESIDENTIAL     | 411           | 4,007.62         | 3,879                    | 36,246.32         |  | 418           | 3,738.92         | 3,640                    | 33,222.40         |
| MCKINNEY CITIZENS        | 1,554         | 186.48           | 17,649                   | 2,117.88          |  | 1,677         | 201.24           | 17,175                   | 2,061.00          |
| <b>SUBTOTAL</b>          | <b>2,299</b>  | <b>6,871.37</b>  | <b>25,142</b>            | <b>66,034.16</b>  |  | <b>2,463</b>  | <b>6,841.33</b>  | <b>24,047</b>            | <b>61,333.40</b>  |
| <b>PLANO</b>             |               |                  |                          |                   |  |               |                  |                          |                   |
| PLANO COMMERCIAL         | 193           | 1,241.97         | 1,840                    | 13,205.54         |  | 185           | 1,208.02         | 1,665                    | 11,425.61         |
| PLANO C&D                | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO RESIDENTIAL        | 292           | 1,616.36         | 2,938                    | 15,336.27         |  | 366           | 1,992.25         | 3,056                    | 16,722.77         |
| COLLIN COUNTY PROBATION  | 8             | 1.08             | 26                       | 4.70              |  | 0             | 0.00             | 8                        | 1.99              |
| PLANO CITIZENS           | 2,417         | 290.04           | 25,880                   | 3,105.60          |  | 2,565         | 307.80           | 25,420                   | 3,050.40          |
| <b>SUBTOTAL</b>          | <b>2,910</b>  | <b>3,149.45</b>  | <b>30,684</b>            | <b>31,652.11</b>  |  | <b>3,116</b>  | <b>3,508.07</b>  | <b>30,149</b>            | <b>31,200.77</b>  |
| <b>RICHARDSON</b>        |               |                  |                          |                   |  |               |                  |                          |                   |
| RICHARDSON CITIZENS      | 0             | 0.00             | 9                        | 1.08              |  | 1             | 0.12             | 17                       | 2.04              |
| <b>SUBTOTAL</b>          | <b>0</b>      | <b>0.00</b>      | <b>9</b>                 | <b>1.08</b>       |  | <b>1</b>      | <b>0.12</b>      | <b>17</b>                | <b>2.04</b>       |
| <b>OTHERS TOTAL</b>      | <b>54</b>     | <b>51.57</b>     | <b>575</b>               | <b>581.73</b>     |  | <b>70</b>     | <b>69.15</b>     | <b>351</b>               | <b>374.24</b>     |
| <b>CUSTER ROAD TOTAL</b> | <b>11,549</b> | <b>20,880.36</b> | <b>120,322</b>           | <b>202,423.61</b> |  | <b>12,089</b> | <b>21,186.88</b> | <b>118,592</b>           | <b>195,514.00</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | JULY<br>2014 |                  | FY 13/14<br>YEAR-TO-DATE |                  |  | JULY<br>2013 |                 | FY 12/13<br>YEAR-TO-DATE |                  |
|-------------------------|--------------|------------------|--------------------------|------------------|--|--------------|-----------------|--------------------------|------------------|
| PARKWAY                 | LOADS        | TONS             | LOADS                    | TONS             |  | LOADS        | TONS            | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 0            | 0.00             | 4                        | 8.32             |  | 0            | 0.00            | 1                        | 0.66             |
| ALLEN C&D               | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 17           | 1.31             | 86                       | 10.00            |  | 8            | 0.93            | 81                       | 10.82            |
| ALLEN CITIZENS          | 147          | 17.64            | 1,490                    | 178.80           |  | 155          | 18.60           | 1,453                    | 174.36           |
| <b>SUBTOTAL</b>         | <b>164</b>   | <b>18.95</b>     | <b>1,580</b>             | <b>197.12</b>    |  | <b>163</b>   | <b>19.53</b>    | <b>1,535</b>             | <b>185.84</b>    |
| FRISCO COMMERCIAL       | 0            | 0.00             | 30                       | 235.15           |  | 0            | 0.00            | 0                        | 0.00             |
| FRISCO C&D              | 0            | 0.00             |                          |                  |  | 0            | 0.00            | 1                        | 2.58             |
| FRISCO RESIDENTIAL      | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| FRISCO CITIZENS         | 46           | 5.52             | 515                      | 61.80            |  | 61           | 7.32            | 499                      | 59.88            |
| <b>SUBTOTAL</b>         | <b>46</b>    | <b>5.52</b>      | <b>545</b>               | <b>296.95</b>    |  | <b>61</b>    | <b>7.32</b>     | <b>500</b>               | <b>62.46</b>     |
| MCKINNEY COMMERCIAL     | 0            | 0.00             | 1                        | 10.22            |  | 0            | 0.00            | 0                        | 0.00             |
| MCKINNEY C&D            | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 13           | 1.56             | 157                      | 18.84            |  | 34           | 4.08            | 208                      | 24.96            |
| <b>SUBTOTAL</b>         | <b>13</b>    | <b>1.56</b>      | <b>158</b>               | <b>29.06</b>     |  | <b>34</b>    | <b>4.08</b>     | <b>208</b>               | <b>24.96</b>     |
| PLANO COMMERCIAL        | 870          | 5,049.89         | 8,133                    | 50,131.32        |  | 775          | 4,742.78        | 7,186                    | 44,019.97        |
| PLANO C&D               | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 1                        | 0.80             |
| PLANO RESIDENTIAL       | 727          | 3,228.56         | 6,573                    | 28,273.09        |  | 646          | 2,876.42        | 6,385                    | 28,369.22        |
| PLANO YARD WASTE        | 0            | 0.00             | 1                        | 5.82             |  | 0            | 0.00            | 0                        | 0.00             |
| COLLIN COUNTY PROBATION | 7            | 0.69             | 15                       | 1.27             |  | 0            | 0.00            | 24                       | 5.79             |
| PLANO CITIZENS          | 2,182        | 261.84           | 20,387                   | 2,446.44         |  | 2,632        | 315.84          | 22,579                   | 2,709.48         |
| <b>SUBTOTAL</b>         | <b>3,786</b> | <b>8,540.98</b>  | <b>35,109</b>            | <b>80,857.94</b> |  | <b>4,053</b> | <b>7,935.04</b> | <b>36,175</b>            | <b>75,105.26</b> |
| RICHARDSON COMMERCIAL   | 142          | 709.82           | 1,351                    | 7,124.48         |  | 143          | 741.22          | 1,396                    | 7,119.45         |
| RICHARDSON C&D          | 0            | 0.00             | 15                       | 38.99            |  | 9            | 28.75           | 70                       | 185.96           |
| RICHARDSON RESIDENTIAL  | 150          | 797.97           | 1,399                    | 7,937.09         |  | 150          | 890.84          | 1,530                    | 8,865.44         |
| RICHARDSON YARD WASTE   | 0            | 0.00             | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| RICHARDSON CITIZENS     | 90           | 10.80            | 970                      | 116.40           |  | 123          | 14.76           | 1,220                    | 146.40           |
| <b>SUBTOTAL</b>         | <b>382</b>   | <b>1,518.59</b>  | <b>3,735</b>             | <b>15,216.96</b> |  | <b>425</b>   | <b>1,675.57</b> | <b>4,216</b>             | <b>16,317.25</b> |
| <b>OTHERS TOTAL</b>     | <b>30</b>    | <b>22.70</b>     | <b>252</b>               | <b>183.86</b>    |  | <b>34</b>    | <b>28.63</b>    | <b>202</b>               | <b>146.58</b>    |
| <b>PARKWAY TOTAL</b>    | <b>4,421</b> | <b>10,108.30</b> | <b>41,379</b>            | <b>96,781.89</b> |  | <b>4,770</b> | <b>9,670.17</b> | <b>42,836</b>            | <b>91,842.35</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | JULY<br>2014 |                  | FY 13/14<br>YEAR-TO-DATE |                   |  | JULY<br>2013 |                  | FY 12/13<br>YEAR-TO-DATE |                   |
|-------------------------|--------------|------------------|--------------------------|-------------------|--|--------------|------------------|--------------------------|-------------------|
| LOOKOUT DRIVE           | LOADS        | TONS             | LOADS                    | TONS              |  | LOADS        | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL        | 60           | 288.39           | 207                      | 1,019.42          |  | 0            | 0.00             | 2                        | 14.67             |
| ALLEN C&D               | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00              |
| ALLEN RESIDENTIAL       | 25           | 224.87           | 130                      | 1,127.74          |  | 11           | 92.94            | 144                      | 1,182.55          |
| ALLEN CITIZENS          | 31           | 3.72             | 159                      | 19.08             |  | 19           | 2.28             | 135                      | 16.20             |
| <b>SUBTOTAL</b>         | <b>116</b>   | <b>516.98</b>    | <b>496</b>               | <b>2,166.24</b>   |  | <b>30</b>    | <b>95.22</b>     | <b>281</b>               | <b>1,213.42</b>   |
| FRISCO COMMERCIAL       | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00              |
| FRISCO C&D              | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00              |
| FRISCO RESIDENTIAL      | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS         | 1            | 0.12             | 8                        | 0.96              |  | 1            | 0.12             | 13                       | 1.56              |
| <b>SUBTOTAL</b>         | <b>1</b>     | <b>0.12</b>      | <b>8</b>                 | <b>0.96</b>       |  | <b>1</b>     | <b>0.12</b>      | <b>13</b>                | <b>1.56</b>       |
| MCKINNEY COMMERCIAL     | 0            | 0.00             | 1                        | 12.64             |  | 0            | 0.00             | 1                        | 6.37              |
| MCKINNEY C&D            | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00              |
| MCKINNEY RESIDENTIAL    | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 1                        | 8.69              |
| MCKINNEY CITIZENS       | 10           | 1.20             | 48                       | 5.76              |  | 6            | 0.72             | 38                       | 4.56              |
| <b>SUBTOTAL</b>         | <b>10</b>    | <b>1.20</b>      | <b>49</b>                | <b>18.40</b>      |  | <b>6</b>     | <b>0.72</b>      | <b>40</b>                | <b>19.62</b>      |
| PLANO COMMERCIAL        | 780          | 4,895.35         | 6,589                    | 42,420.96         |  | 681          | 4,463.78         | 6,023                    | 40,088.13         |
| PLANO C&D               | 0            | 0.00             | 2                        | 8.74              |  | 0            | 0.00             | 0                        | 0.00              |
| PLANO RESIDENTIAL       | 157          | 1,132.87         | 1,424                    | 9,449.05          |  | 152          | 1,050.37         | 1,220                    | 8,305.25          |
| PLANO YARD WASTE        | 4            | 22.70            | 29                       | 141.57            |  | 5            | 25.27            | 39                       | 195.43            |
| COLLIN COUNTY PROBATION | 6            | 0.99             | 50                       | 6.72              |  | 9            | 0.71             | 61                       | 8.60              |
| PLANO CITIZENS          | 396          | 47.52            | 3,060                    | 367.20            |  | 401          | 48.12            | 4,006                    | 480.72            |
| <b>SUBTOTAL</b>         | <b>1,343</b> | <b>6,099.43</b>  | <b>11,154</b>            | <b>52,394.24</b>  |  | <b>1,248</b> | <b>5,588.25</b>  | <b>11,349</b>            | <b>49,078.13</b>  |
| RICHARDSON COMMERCIAL   | 779          | 3,751.16         | 7,327                    | 36,434.19         |  | 738          | 3,772.94         | 6,663                    | 35,751.90         |
| RICHARDSON C&D          | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00              |
| RICHARDSON RESIDENTIAL  | 348          | 1,721.41         | 4,041                    | 18,708.75         |  | 367          | 1,737.48         | 3,561                    | 17,138.38         |
| RICHARDSON YARD WASTE   | 160          | 440.63           | 1,371                    | 4,352.74          |  | 118          | 391.18           | 1,174                    | 3,979.46          |
| RICHARDSON CITIZENS     | 817          | 98.04            | 6,040                    | 724.80            |  | 589          | 70.68            | 5,237                    | 628.44            |
| <b>SUBTOTAL</b>         | <b>2,104</b> | <b>6,011.24</b>  | <b>18,779</b>            | <b>60,220.48</b>  |  | <b>1,812</b> | <b>5,972.28</b>  | <b>16,635</b>            | <b>57,498.18</b>  |
| <b>OTHERS TOTAL</b>     | <b>16</b>    | <b>17.31</b>     | <b>185</b>               | <b>199.48</b>     |  | <b>28</b>    | <b>22.59</b>     | <b>265</b>               | <b>242.10</b>     |
| <b>LOOKOUT TOTAL</b>    | <b>3,590</b> | <b>12,646.28</b> | <b>30,671</b>            | <b>114,999.80</b> |  | <b>3,125</b> | <b>11,679.18</b> | <b>28,583</b>            | <b>108,053.01</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                                 | JULY<br>2014  |                  | FY 13/14<br>YEAR-TO-DATE |                   |  | JULY<br>2013  |                  | FY 12/13<br>YEAR-TO-DATE |                   |
|---------------------------------|---------------|------------------|--------------------------|-------------------|--|---------------|------------------|--------------------------|-------------------|
| 121 RDF                         | LOADS         | TONS             | LOADS                    | TONS              |  | LOADS         | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL                | 35            | 201.58           | 341                      | 1,655.09          |  | 55            | 194.35           | 341                      | 1,539.44          |
| ALLEN C&D                       | 58            | 563.89           | 430                      | 3,309.73          |  | 20            | 216.62           | 315                      | 2,394.12          |
| ALLEN RESIDENTIAL               | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 6                        | 9.43              |
| ALLEN YARD WASTE                | 0             | 0.00             | 6                        | 12.17             |  | 0             | 0.00             | 4                        | 6.77              |
| ALLEN DEAD ANIMALS              | 1             | 0.31             | 9                        | 2.86              |  | 1             | 0.29             | 14                       | 5.34              |
| ALLEN TIRE                      | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 1                        | 0.00              |
| ALLEN CITIZENS                  | 26            | 3.12             | 166                      | 19.92             |  | 11            | 1.32             | 121                      | 14.52             |
| <b>SUBTOTAL</b>                 | <b>120</b>    | <b>768.90</b>    | <b>952</b>               | <b>4,999.77</b>   |  | <b>87</b>     | <b>412.58</b>    | <b>802</b>               | <b>3,969.62</b>   |
| FRISCO COMMERCIAL               | 2             | 8.62             | 54                       | 280.21            |  | 2             | 16.54            | 56                       | 348.79            |
| FRISCO C&D                      | 284           | 1,277.94         | 2,405                    | 11,892.75         |  | 241           | 985.62           | 1,874                    | 9,355.47          |
| FRISCO RESIDENTIAL              | 5             | 16.51            | 19                       | 31.22             |  | 4             | 2.86             | 24                       | 14.24             |
| FRISCO YARD WASTE               | 0             | 0.00             | 15                       | 162.94            |  | 0             | 0.00             | 20                       | 251.89            |
| FRISCO TIRE                     | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS                 | 12            | 1.44             | 78                       | 9.36              |  | 2             | 0.24             | 57                       | 6.84              |
| <b>SUBTOTAL</b>                 | <b>303</b>    | <b>1,304.51</b>  | <b>2,571</b>             | <b>12,376.48</b>  |  | <b>249</b>    | <b>1,005.26</b>  | <b>2,031</b>             | <b>9,977.23</b>   |
| MCKINNEY COMMERCIAL             | 492           | 2,776.36         | 3,850                    | 22,192.43         |  | 338           | 1,899.34         | 3,152                    | 19,471.56         |
| MCKINNEY C&D                    | 189           | 1,509.94         | 3,509                    | 29,782.27         |  | 478           | 4,315.02         | 3,501                    | 35,387.47         |
| MCKINNEY RESIDENTIAL            | 72            | 548.09           | 406                      | 3,037.09          |  | 41            | 299.47           | 557                      | 4,196.70          |
| MCKINNEY YARD WASTE             | 0             | 0.00             | 2                        | 8.39              |  | 0             | 0.00             | 10                       | 19.03             |
| MCKINNEY TIRE                   | 0             | 0.00             | 1                        | 0.00              |  | 0             | 0.00             | 1                        | 0.00              |
| MCKINNEY CITIZENS               | 225           | 27.00            | 1,980                    | 237.60            |  | 231           | 27.72            | 2,072                    | 248.64            |
| <b>SUBTOTAL</b>                 | <b>978</b>    | <b>4,861.39</b>  | <b>9,748</b>             | <b>55,257.78</b>  |  | <b>1,088</b>  | <b>6,541.55</b>  | <b>9,293</b>             | <b>59,323.40</b>  |
| PLANO COMMERCIAL                | 112           | 725.14           | 705                      | 4,235.25          |  | 8             | 34.62            | 76                       | 439.79            |
| PLANO C&D                       | 177           | 1,132.48         | 743                      | 4,394.08          |  | 24            | 111.20           | 158                      | 924.35            |
| PLANO RESIDENTIAL               | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO YARD WASTE                | 0             | 0.00             | 16                       | 27.92             |  | 2             | 3.89             | 7                        | 16.62             |
| COLLIN COUNTY PROBATION         | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS                  | 14            | 1.68             | 111                      | 13.32             |  | 12            | 1.44             | 43                       | 5.16              |
| <b>SUBTOTAL</b>                 | <b>303</b>    | <b>1,859.30</b>  | <b>1,575</b>             | <b>8,670.57</b>   |  | <b>46</b>     | <b>151.15</b>    | <b>284</b>               | <b>1,385.92</b>   |
| RICHARDSON COMMERCIAL           | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON C&D                  | 2             | 22.09            | 43                       | 681.69            |  | 1             | 2.96             | 66                       | 744.67            |
| RICHARDSON RESIDENTIAL          | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE           | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 1                        | 11.43             |
| RICHARDSON CITIZENS             | 5             | 0.60             | 48                       | 5.76              |  | 7             | 0.84             | 35                       | 4.20              |
| <b>SUBTOTAL</b>                 | <b>7</b>      | <b>22.69</b>     | <b>91</b>                | <b>687.45</b>     |  | <b>8</b>      | <b>3.80</b>      | <b>102</b>               | <b>760.30</b>     |
| NTMWD SLUDGE                    | 783           | 10,447.95        | 7,581                    | 99,280.88         |  | 817           | 9,563.75         | 9,208                    | 93,106.59         |
| COLLIN CTY CITIZEN DROP-OFF     | 698           | 404.84           | 7,206                    | 4,179.48          |  | 903           | 523.74           | 7,946                    | 4,608.68          |
| ALL OTHER CUSTOMERS             | 3,211         | 8,975.81         | 28,600                   | 79,462.27         |  | 2,588         | 6,428.11         | 24,756                   | 90,959.51         |
| <b>SUBTOTAL</b>                 | <b>4,692</b>  | <b>19,828.60</b> | <b>43,387</b>            | <b>182,922.63</b> |  | <b>4,308</b>  | <b>16,515.60</b> | <b>41,910</b>            | <b>188,674.78</b> |
| <b>121 RDF TOTAL</b>            | <b>6,403</b>  | <b>28,645.39</b> | <b>58,324</b>            | <b>264,914.68</b> |  | <b>5,786</b>  | <b>24,629.94</b> | <b>54,422</b>            | <b>264,091.25</b> |
| <b>TRANSFER STATION TOTAL</b>   | <b>19,560</b> | <b>43,634.94</b> | <b>192,372</b>           | <b>414,205.30</b> |  | <b>19,984</b> | <b>42,536.23</b> | <b>190,011</b>           | <b>395,409.36</b> |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>25,963</b> | <b>72,280.33</b> | <b>250,696</b>           | <b>679,119.98</b> |  | <b>25,770</b> | <b>67,166.17</b> | <b>244,433</b>           | <b>659,500.61</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                          | AUGUST<br>2014 |                  | FY 13/14<br>YEAR-TO-DATE |                   |  | AUGUST<br>2013 |                  | FY 12/13<br>YEAR-TO-DATE |                   |
|--------------------------|----------------|------------------|--------------------------|-------------------|--|----------------|------------------|--------------------------|-------------------|
| CUSTER ROAD              | LOADS          | TONS             | LOADS                    | TONS              |  | LOADS          | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL         | 237            | 1,496.28         | 2,974                    | 20,137.73         |  | 286            | 1,904.90         | 2,989                    | 20,512.97         |
| ALLEN C&D                | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| ALLEN RESIDENTIAL        | 177            | 1,643.83         | 2,107                    | 19,777.27         |  | 199            | 1,838.16         | 2,159                    | 20,525.88         |
| ALLEN CITIZENS           | 2,950          | 354.00           | 29,765                   | 3,571.80          |  | 2,842          | 341.04           | 30,392                   | 3,647.04          |
| <b>SUBTOTAL</b>          | <b>3,364</b>   | <b>3,494.11</b>  | <b>34,846</b>            | <b>43,486.80</b>  |  | <b>3,327</b>   | <b>4,084.10</b>  | <b>35,540</b>            | <b>44,685.89</b>  |
| FRISCO COMMERCIAL        | 466            | 3,494.24         | 4,798                    | 37,567.04         |  | 436            | 3,249.25         | 4,550                    | 35,054.53         |
| FRISCO C&D               | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| FRISCO RESIDENTIAL       | 317            | 2,957.12         | 2,995                    | 29,995.76         |  | 247            | 2,592.85         | 2,854                    | 29,778.05         |
| FRISCO CITIZENS          | 2,675          | 321.00           | 28,095                   | 3,371.40          |  | 2,424          | 290.88           | 27,518                   | 3,302.16          |
| <b>SUBTOTAL</b>          | <b>3,458</b>   | <b>6,772.36</b>  | <b>35,888</b>            | <b>70,934.20</b>  |  | <b>3,107</b>   | <b>6,132.98</b>  | <b>34,922</b>            | <b>68,134.74</b>  |
| MCKINNEY COMMERCIAL      | 334            | 2,663.22         | 3,948                    | 30,333.18         |  | 381            | 2,770.65         | 3,613                    | 28,820.65         |
| MCKINNEY C&D             | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| MCKINNEY RESIDENTIAL     | 339            | 3,245.87         | 4,218                    | 39,492.19         |  | 368            | 3,312.16         | 4,008                    | 36,534.56         |
| MCKINNEY CITIZENS        | 1,735          | 208.20           | 19,384                   | 2,326.08          |  | 1,759          | 211.08           | 18,934                   | 2,272.08          |
| <b>SUBTOTAL</b>          | <b>2,408</b>   | <b>6,117.29</b>  | <b>27,550</b>            | <b>72,151.45</b>  |  | <b>2,508</b>   | <b>6,293.89</b>  | <b>26,555</b>            | <b>67,627.29</b>  |
| PLANO COMMERCIAL         | 163            | 1,123.15         | 2,003                    | 14,328.69         |  | 183            | 1,273.23         | 1,848                    | 12,698.84         |
| PLANO C&D                | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| PLANO RESIDENTIAL        | 237            | 1,295.46         | 3,175                    | 16,631.73         |  | 298            | 1,619.67         | 3,354                    | 18,342.44         |
| COLLIN COUNTY PROBATION  | 2              | 0.29             | 28                       | 4.99              |  | 7              | 0.50             | 15                       | 2.49              |
| PLANO CITIZENS           | 2,778          | 333.36           | 28,658                   | 3,438.96          |  | 2,596          | 311.52           | 28,016                   | 3,361.92          |
| <b>SUBTOTAL</b>          | <b>3,180</b>   | <b>2,752.26</b>  | <b>33,864</b>            | <b>34,404.37</b>  |  | <b>3,084</b>   | <b>3,204.92</b>  | <b>33,233</b>            | <b>34,405.69</b>  |
| RICHARDSON CITIZENS      | 0              | 0.00             | 9                        | 1.08              |  | 17             | 2.04             | 34                       | 4.08              |
| <b>SUBTOTAL</b>          | <b>0</b>       | <b>0.00</b>      | <b>9</b>                 | <b>1.08</b>       |  | <b>17</b>      | <b>2.04</b>      | <b>34</b>                | <b>4.08</b>       |
| <b>OTHERS TOTAL</b>      | <b>57</b>      | <b>49.21</b>     | <b>632</b>               | <b>630.94</b>     |  | <b>81</b>      | <b>78.04</b>     | <b>432</b>               | <b>452.28</b>     |
| <b>CUSTER ROAD TOTAL</b> | <b>12,467</b>  | <b>19,185.23</b> | <b>132,789</b>           | <b>221,608.84</b> |  | <b>12,124</b>  | <b>19,795.97</b> | <b>130,716</b>           | <b>215,309.97</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | AUGUST<br>2014 |                 | FY 13/14<br>YEAR-TO-DATE |                   |  | AUGUST<br>2013 |                  | FY 12/13<br>YEAR-TO-DATE |                   |
|-------------------------|----------------|-----------------|--------------------------|-------------------|--|----------------|------------------|--------------------------|-------------------|
|                         | LOADS          | TONS            | LOADS                    | TONS              |  | LOADS          | TONS             | LOADS                    | TONS              |
| <b>PARKWAY</b>          |                |                 |                          |                   |  |                |                  |                          |                   |
| ALLEN COMMERCIAL        | 1              | 4.86            | 5                        | 13.18             |  | 0              | 0.00             | 1                        | 0.66              |
| ALLEN C&D               | 0              | 0.00            | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| ALLEN RESIDENTIAL       | 14             | 0.91            | 100                      | 10.91             |  | 10             | 1.59             | 91                       | 12.41             |
| ALLEN CITIZENS          | 214            | 25.68           | 1,704                    | 204.48            |  | 248            | 29.76            | 1,701                    | 204.12            |
| <b>SUBTOTAL</b>         | <b>229</b>     | <b>31.45</b>    | <b>1,809</b>             | <b>228.57</b>     |  | <b>258</b>     | <b>31.35</b>     | <b>1,793</b>             | <b>217.19</b>     |
| <b>FRISCO</b>           |                |                 |                          |                   |  |                |                  |                          |                   |
| FRISCO COMMERCIAL       | 3              | 22.48           | 33                       | 257.63            |  | 8              | 68.59            | 8                        | 68.59             |
| FRISCO C&D              | 0              | 0.00            | 0                        | 0.00              |  | 0              | 0.00             | 1                        | 2.58              |
| FRISCO RESIDENTIAL      | 0              | 0.00            | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS         | 67             | 8.04            | 582                      | 69.84             |  | 58             | 6.96             | 557                      | 66.84             |
| <b>SUBTOTAL</b>         | <b>70</b>      | <b>30.52</b>    | <b>615</b>               | <b>327.47</b>     |  | <b>66</b>      | <b>75.55</b>     | <b>566</b>               | <b>138.01</b>     |
| <b>MCKINNEY</b>         |                |                 |                          |                   |  |                |                  |                          |                   |
| MCKINNEY COMMERCIAL     | 0              | 0.00            | 1                        | 10.22             |  | 0              | 0.00             | 0                        | 0.00              |
| MCKINNEY C&D            | 0              | 0.00            | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| MCKINNEY RESIDENTIAL    | 0              | 0.00            | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| MCKINNEY CITIZENS       | 14             | 1.68            | 171                      | 20.52             |  | 22             | 2.64             | 230                      | 27.60             |
| <b>SUBTOTAL</b>         | <b>14</b>      | <b>1.68</b>     | <b>172</b>               | <b>30.74</b>      |  | <b>22</b>      | <b>2.64</b>      | <b>230</b>               | <b>27.60</b>      |
| <b>PLANO</b>            |                |                 |                          |                   |  |                |                  |                          |                   |
| PLANO COMMERCIAL        | 866            | 5,013.76        | 8,999                    | 55,145.08         |  | 848            | 5,424.43         | 8,034                    | 49,444.40         |
| PLANO C&D               | 0              | 0.00            | 0                        | 0.00              |  | 0              | 0.00             | 1                        | 0.80              |
| PLANO RESIDENTIAL       | 617            | 2,763.13        | 7,190                    | 31,036.22         |  | 573            | 2,857.98         | 6,958                    | 31,227.20         |
| PLANO YARD WASTE        | 0              | 0.00            | 1                        | 5.82              |  | 0              | 0.00             | 0                        | 0.00              |
| COLLIN COUNTY PROBATION | 3              | 0.47            | 18                       | 1.74              |  | 2              | 0.17             | 26                       | 5.96              |
| PLANO CITIZENS          | 2,169          | 260.28          | 22,556                   | 2,706.72          |  | 2,185          | 262.20           | 24,764                   | 2,971.68          |
| <b>SUBTOTAL</b>         | <b>3,655</b>   | <b>8,037.64</b> | <b>38,764</b>            | <b>88,895.58</b>  |  | <b>3,608</b>   | <b>8,544.78</b>  | <b>39,783</b>            | <b>83,650.04</b>  |
| <b>RICHARDSON</b>       |                |                 |                          |                   |  |                |                  |                          |                   |
| RICHARDSON COMMERCIAL   | 130            | 666.77          | 1,481                    | 7,791.25          |  | 119            | 763.74           | 1,515                    | 7,883.19          |
| RICHARDSON C&D          | 0              | 0.00            | 15                       | 38.99             |  | 12             | 34.02            | 82                       | 219.98            |
| RICHARDSON RESIDENTIAL  | 129            | 687.16          | 1,528                    | 8,624.25          |  | 141            | 877.28           | 1,671                    | 9,742.72          |
| RICHARDSON YARD WASTE   | 0              | 0.00            | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| RICHARDSON CITIZENS     | 76             | 9.12            | 1,046                    | 125.52            |  | 144            | 17.28            | 1,364                    | 163.68            |
| <b>SUBTOTAL</b>         | <b>335</b>     | <b>1,363.05</b> | <b>4,070</b>             | <b>16,580.01</b>  |  | <b>416</b>     | <b>1,692.32</b>  | <b>4,632</b>             | <b>18,009.57</b>  |
| <b>OTHERS TOTAL</b>     | <b>31</b>      | <b>26.88</b>    | <b>283</b>               | <b>210.74</b>     |  | <b>38</b>      | <b>13.80</b>     | <b>240</b>               | <b>160.38</b>     |
| <b>PARKWAY TOTAL</b>    | <b>4,334</b>   | <b>9,491.22</b> | <b>45,713</b>            | <b>106,273.11</b> |  | <b>4,408</b>   | <b>10,360.44</b> | <b>47,244</b>            | <b>102,202.79</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | AUGUST<br>2014 |                  | FY 13/14<br>YEAR-TO-DATE |                   |  | AUGUST<br>2013 |                  | FY 12/13<br>YEAR-TO-DATE |                   |
|-------------------------|----------------|------------------|--------------------------|-------------------|--|----------------|------------------|--------------------------|-------------------|
| LOOKOUT DRIVE           | LOADS          | TONS             | LOADS                    | TONS              |  | LOADS          | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL        | 76             | 585.54           | 283                      | 1,604.96          |  | 0              | 0.00             | 2                        | 14.67             |
| ALLEN C&D               | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| ALLEN RESIDENTIAL       | 28             | 270.58           | 158                      | 1,398.32          |  | 12             | 102.41           | 156                      | 1,284.96          |
| ALLEN CITIZENS          | 31             | 3.72             | 190                      | 22.80             |  | 15             | 1.80             | 150                      | 18.00             |
| <b>SUBTOTAL</b>         | <b>135</b>     | <b>859.84</b>    | <b>631</b>               | <b>3,026.08</b>   |  | <b>27</b>      | <b>104.21</b>    | <b>308</b>               | <b>1,317.63</b>   |
| FRISCO COMMERCIAL       | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| FRISCO C&D              | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| FRISCO RESIDENTIAL      | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS         | 0              | 0.00             | 8                        | 0.96              |  | 1              | 0.12             | 14                       | 1.68              |
| <b>SUBTOTAL</b>         | <b>0</b>       | <b>0.00</b>      | <b>8</b>                 | <b>0.96</b>       |  | <b>1</b>       | <b>0.12</b>      | <b>14</b>                | <b>1.68</b>       |
| MCKINNEY COMMERCIAL     | 0              | 0.00             | 1                        | 12.64             |  | 0              | 0.00             | 1                        | 6.37              |
| MCKINNEY C&D            | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| MCKINNEY RESIDENTIAL    | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 1                        | 8.69              |
| MCKINNEY CITIZENS       | 6              | 0.72             | 54                       | 6.48              |  | 1              | 0.12             | 39                       | 4.68              |
| <b>SUBTOTAL</b>         | <b>6</b>       | <b>0.72</b>      | <b>55</b>                | <b>19.12</b>      |  | <b>1</b>       | <b>0.12</b>      | <b>41</b>                | <b>19.74</b>      |
| PLANO COMMERCIAL        | 766            | 4,591.04         | 7,355                    | 47,012.00         |  | 696            | 4,186.42         | 6,719                    | 44,274.55         |
| PLANO C&D               | 0              | 0.00             | 2                        | 8.74              |  | 4              | 19.20            | 4                        | 19.20             |
| PLANO RESIDENTIAL       | 116            | 787.25           | 1,540                    | 10,236.30         |  | 138            | 901.86           | 1,358                    | 9,207.11          |
| PLANO YARD WASTE        | 3              | 16.12            | 32                       | 157.69            |  | 11             | 44.11            | 50                       | 239.54            |
| COLLIN COUNTY PROBATION | 2              | 0.26             | 52                       | 6.98              |  | 9              | 1.53             | 70                       | 10.13             |
| PLANO CITIZENS          | 392            | 47.04            | 3,452                    | 414.24            |  | 318            | 38.16            | 4,324                    | 518.88            |
| <b>SUBTOTAL</b>         | <b>1,279</b>   | <b>5,441.71</b>  | <b>12,433</b>            | <b>57,835.95</b>  |  | <b>1,176</b>   | <b>5,191.28</b>  | <b>12,525</b>            | <b>54,269.41</b>  |
| RICHARDSON COMMERCIAL   | 720            | 3,649.15         | 8,047                    | 40,083.34         |  | 766            | 3,687.61         | 7,429                    | 39,439.51         |
| RICHARDSON C&D          | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| RICHARDSON RESIDENTIAL  | 320            | 1,522.65         | 4,361                    | 20,231.40         |  | 333            | 1,544.47         | 3,894                    | 18,682.85         |
| RICHARDSON YARD WASTE   | 148            | 392.59           | 1,519                    | 4,745.33          |  | 117            | 363.19           | 1,291                    | 4,342.65          |
| RICHARDSON CITIZENS     | 579            | 69.48            | 6,619                    | 794.28            |  | 501            | 60.12            | 5,738                    | 688.56            |
| <b>SUBTOTAL</b>         | <b>1,767</b>   | <b>5,633.87</b>  | <b>20,546</b>            | <b>65,854.35</b>  |  | <b>1,717</b>   | <b>5,655.39</b>  | <b>18,352</b>            | <b>63,153.57</b>  |
| <b>OTHERS TOTAL</b>     | <b>18</b>      | <b>11.52</b>     | <b>203</b>               | <b>211.00</b>     |  | <b>23</b>      | <b>18.86</b>     | <b>288</b>               | <b>260.96</b>     |
| <b>LOOKOUT TOTAL</b>    | <b>3,205</b>   | <b>11,947.66</b> | <b>33,876</b>            | <b>126,947.46</b> |  | <b>2,945</b>   | <b>10,969.98</b> | <b>31,528</b>            | <b>119,022.99</b> |

# NORTH TEXAS MUNICIPAL WATER DISTRICT REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT

|                                 | AUGUST<br>2014 |                  | FY 13/14<br>YEAR-TO-DATE |                   |  | AUGUST<br>2013 |                  | FY 12/13<br>YEAR-TO-DATE |                   |
|---------------------------------|----------------|------------------|--------------------------|-------------------|--|----------------|------------------|--------------------------|-------------------|
| 121 RDF                         | LOADS          | TONS             | LOADS                    | TONS              |  | LOADS          | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL                | 27             | 162.66           | 368                      | 1,817.75          |  | 45             | 167.20           | 386                      | 1,706.64          |
| ALLEN C&D                       | 74             | 421.90           | 504                      | 3,731.63          |  | 43             | 390.33           | 358                      | 2,784.45          |
| ALLEN RESIDENTIAL               | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 6                        | 9.43              |
| ALLEN YARD WASTE                | 1              | 1.74             | 7                        | 13.91             |  | 0              | 0.00             | 4                        | 6.77              |
| ALLEN DEAD ANIMALS              | 1              | 0.34             | 10                       | 3.20              |  | 2              | 0.58             | 16                       | 5.92              |
| ALLEN TIRE                      | 0              | 0.00             | 0                        | 0.00              |  | 1              | 0.00             | 2                        | 0.00              |
| ALLEN CITIZENS                  | 23             | 2.76             | 189                      | 22.68             |  | 11             | 1.32             | 132                      | 15.84             |
| <b>SUBTOTAL</b>                 | <b>126</b>     | <b>589.40</b>    | <b>1,078</b>             | <b>5,589.17</b>   |  | <b>102</b>     | <b>559.43</b>    | <b>904</b>               | <b>4,529.05</b>   |
| FRISCO COMMERCIAL               | 24             | 125.12           | 78                       | 405.33            |  | 5              | 32.05            | 61                       | 380.84            |
| FRISCO C&D                      | 194            | 1,062.22         | 2,599                    | 12,954.97         |  | 291            | 1,192.45         | 2,165                    | 10,547.92         |
| FRISCO RESIDENTIAL              | 4              | 33.33            | 23                       | 64.55             |  | 1              | 0.44             | 25                       | 14.68             |
| FRISCO YARD WASTE               | 0              | 0.00             | 15                       | 162.94            |  | 0              | 0.00             | 20                       | 251.89            |
| FRISCO TIRE                     | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS                 | 12             | 1.44             | 90                       | 10.80             |  | 6              | 0.72             | 63                       | 7.56              |
| <b>SUBTOTAL</b>                 | <b>234</b>     | <b>1,222.11</b>  | <b>2,805</b>             | <b>13,598.59</b>  |  | <b>303</b>     | <b>1,225.66</b>  | <b>2,334</b>             | <b>11,202.89</b>  |
| MCKINNEY COMMERCIAL             | 425            | 2,505.16         | 4,275                    | 24,697.59         |  | 354            | 2,003.95         | 3,506                    | 21,475.51         |
| MCKINNEY C&D                    | 239            | 2,381.81         | 3,748                    | 32,164.08         |  | 624            | 5,339.88         | 4,125                    | 40,727.35         |
| MCKINNEY RESIDENTIAL            | 81             | 673.82           | 487                      | 3,710.91          |  | 34             | 281.69           | 591                      | 4,478.39          |
| MCKINNEY YARD WASTE             | 1              | 11.38            | 3                        | 19.77             |  | 1              | 3.02             | 11                       | 22.05             |
| MCKINNEY TIRE                   | 0              | 0.00             | 1                        | 0.00              |  | 0              | 0.00             | 1                        | 0.00              |
| MCKINNEY CITIZENS               | 213            | 25.56            | 2,193                    | 263.16            |  | 214            | 25.68            | 2,286                    | 274.32            |
| <b>SUBTOTAL</b>                 | <b>959</b>     | <b>5,597.73</b>  | <b>10,707</b>            | <b>60,855.51</b>  |  | <b>1,227</b>   | <b>7,654.22</b>  | <b>10,520</b>            | <b>66,977.62</b>  |
| PLANO COMMERCIAL                | 85             | 531.96           | 790                      | 4,767.21          |  | 63             | 239.09           | 139                      | 678.88            |
| PLANO C&D                       | 196            | 1,158.05         | 939                      | 5,552.13          |  | 50             | 200.62           | 208                      | 1,124.97          |
| PLANO RESIDENTIAL               | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| PLANO YARD WASTE                | 0              | 0.00             | 16                       | 27.92             |  | 0              | 0.00             | 7                        | 16.62             |
| COLLIN COUNTY PROBATION         | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS                  | 12             | 1.44             | 123                      | 14.76             |  | 10             | 1.20             | 53                       | 6.36              |
| <b>SUBTOTAL</b>                 | <b>293</b>     | <b>1,691.45</b>  | <b>1,868</b>             | <b>10,362.02</b>  |  | <b>123</b>     | <b>440.91</b>    | <b>407</b>               | <b>1,826.83</b>   |
| RICHARDSON COMMERCIAL           | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| RICHARDSON C&D                  | 4              | 52.78            | 47                       | 734.47            |  | 3              | 12.73            | 69                       | 757.40            |
| RICHARDSON RESIDENTIAL          | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE           | 0              | 0.00             | 0                        | 0.00              |  | 0              | 0.00             | 1                        | 11.43             |
| RICHARDSON CITIZENS             | 9              | 1.08             | 57                       | 6.84              |  | 6              | 0.72             | 41                       | 4.92              |
| <b>SUBTOTAL</b>                 | <b>13</b>      | <b>53.86</b>     | <b>104</b>               | <b>741.31</b>     |  | <b>9</b>       | <b>13.45</b>     | <b>111</b>               | <b>773.75</b>     |
| NTMWD SLUDGE                    | 737            | 9,658.84         | 8,318                    | 108,939.72        |  | 830            | 9,681.37         | 10,038                   | 102,787.96        |
| COLLIN CTY CITIZEN DROP-OFF     | 757            | 439.06           | 7,963                    | 4,618.54          |  | 750            | 435.00           | 8,696                    | 5,043.68          |
| ALL OTHER CUSTOMERS             | 4,821          | 17,763.09        | 33,421                   | 97,225.36         |  | 2,551          | 6,085.19         | 27,307                   | 97,044.70         |
| <b>SUBTOTAL</b>                 | <b>6,315</b>   | <b>27,860.99</b> | <b>49,702</b>            | <b>210,783.62</b> |  | <b>4,131</b>   | <b>16,201.56</b> | <b>46,041</b>            | <b>204,876.34</b> |
| <b>121 RDF TOTAL</b>            | <b>7,940</b>   | <b>37,015.54</b> | <b>66,264</b>            | <b>301,930.22</b> |  | <b>5,895</b>   | <b>26,095.23</b> | <b>60,317</b>            | <b>290,186.48</b> |
| <b>TRANSFER STATION TOTAL</b>   | <b>20,006</b>  | <b>40,624.11</b> | <b>212,378</b>           | <b>454,829.41</b> |  | <b>19,477</b>  | <b>41,126.39</b> | <b>209,488</b>           | <b>436,535.75</b> |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>27,946</b>  | <b>77,639.65</b> | <b>278,642</b>           | <b>756,759.63</b> |  | <b>25,372</b>  | <b>67,221.62</b> | <b>269,805</b>           | <b>726,722.23</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                          | SEPTEMBER<br>2014 |                  | FY 13/14<br>YEAR-TO-DATE |                   |  | SEPTEMBER<br>2013 |                  | FY 12/13<br>YEAR-TO-DATE |                   |
|--------------------------|-------------------|------------------|--------------------------|-------------------|--|-------------------|------------------|--------------------------|-------------------|
| CUSTER ROAD              | LOADS             | TONS             | LOADS                    | TONS              |  | LOADS             | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL         | 227               | 1,382.24         | 3,201                    | 21,519.97         |  | 255               | 1,758.45         | 3,244                    | 22,271.42         |
| ALLEN C&D                | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 0                        | 0.00              |
| ALLEN RESIDENTIAL        | 189               | 1,684.73         | 2,296                    | 21,462.00         |  | 185               | 1,628.53         | 2,344                    | 22,154.41         |
| ALLEN CITIZENS           | 2,463             | 295.56           | 32,228                   | 3,867.36          |  | 2,362             | 283.44           | 32,754                   | 3,930.48          |
| <b>SUBTOTAL</b>          | <b>2,879</b>      | <b>3,362.53</b>  | <b>37,725</b>            | <b>46,849.33</b>  |  | <b>2,802</b>      | <b>3,670.42</b>  | <b>38,342</b>            | <b>48,356.31</b>  |
| FRISCO COMMERCIAL        | 492               | 3,594.57         | 5,290                    | 41,161.61         |  | 395               | 3,134.61         | 4,945                    | 38,189.14         |
| FRISCO C&D               | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 0                        | 0.00              |
| FRISCO RESIDENTIAL       | 334               | 3,003.20         | 3,329                    | 32,998.96         |  | 241               | 2,447.17         | 3,095                    | 32,225.22         |
| FRISCO CITIZENS          | 2,232             | 267.84           | 30,327                   | 3,639.24          |  | 2,163             | 259.56           | 29,681                   | 3,561.72          |
| <b>SUBTOTAL</b>          | <b>3,058</b>      | <b>6,865.61</b>  | <b>38,946</b>            | <b>77,799.81</b>  |  | <b>2,799</b>      | <b>5,841.34</b>  | <b>37,721</b>            | <b>73,976.08</b>  |
| MCKINNEY COMMERCIAL      | 343               | 2,697.86         | 4,291                    | 33,031.04         |  | 361               | 2,615.87         | 3,974                    | 31,436.52         |
| MCKINNEY C&D             | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 0                        | 0.00              |
| MCKINNEY RESIDENTIAL     | 353               | 3,328.94         | 4,571                    | 42,821.13         |  | 363               | 3,221.37         | 4,371                    | 39,755.93         |
| MCKINNEY CITIZENS        | 1,388             | 166.56           | 20,772                   | 2,492.64          |  | 1,442             | 173.04           | 20,376                   | 2,445.12          |
| <b>SUBTOTAL</b>          | <b>2,084</b>      | <b>6,193.36</b>  | <b>29,634</b>            | <b>78,344.81</b>  |  | <b>2,166</b>      | <b>6,010.28</b>  | <b>28,721</b>            | <b>73,637.57</b>  |
| PLANO COMMERCIAL         | 173               | 1,122.91         | 2,176                    | 15,451.60         |  | 187               | 1,331.44         | 2,035                    | 14,030.28         |
| PLANO C&D                | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 0                        | 0.00              |
| PLANO RESIDENTIAL        | 293               | 1,479.63         | 3,468                    | 18,111.36         |  | 319               | 1,671.97         | 3,673                    | 20,014.41         |
| COLLIN COUNTY PROBATION  | 2                 | 0.45             | 30                       | 5.44              |  | 0                 | 0.00             | 15                       | 2.49              |
| PLANO CITIZENS           | 2,193             | 263.16           | 30,851                   | 3,702.12          |  | 2,276             | 273.12           | 30,292                   | 3,635.04          |
| <b>SUBTOTAL</b>          | <b>2,661</b>      | <b>2,866.15</b>  | <b>36,525</b>            | <b>37,270.52</b>  |  | <b>2,782</b>      | <b>3,276.53</b>  | <b>36,015</b>            | <b>37,682.22</b>  |
| RICHARDSON CITIZENS      | 0                 | 0.00             | 9                        | 1.08              |  | 0                 | 0.00             | 34                       | 4.08              |
| <b>SUBTOTAL</b>          | <b>0</b>          | <b>0.00</b>      | <b>9</b>                 | <b>1.08</b>       |  | <b>0</b>          | <b>0.00</b>      | <b>34</b>                | <b>4.08</b>       |
| <b>OTHERS TOTAL</b>      | <b>104</b>        | <b>75.89</b>     | <b>736</b>               | <b>706.83</b>     |  | <b>67</b>         | <b>56.33</b>     | <b>499</b>               | <b>508.61</b>     |
| <b>CUSTER ROAD TOTAL</b> | <b>10,786</b>     | <b>19,363.54</b> | <b>143,575</b>           | <b>240,972.38</b> |  | <b>10,616</b>     | <b>18,854.90</b> | <b>141,332</b>           | <b>234,164.87</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | SEPTEMBER<br>2014 |                 | FY 13/14<br>YEAR-TO-DATE |                   |  | SEPTEMBER<br>2013 |                 | FY 12/13<br>YEAR-TO-DATE |                   |
|-------------------------|-------------------|-----------------|--------------------------|-------------------|--|-------------------|-----------------|--------------------------|-------------------|
|                         | LOADS             | TONS            | LOADS                    | TONS              |  | LOADS             | TONS            | LOADS                    | TONS              |
| <b>PARKWAY</b>          |                   |                 |                          |                   |  |                   |                 |                          |                   |
| ALLEN COMMERCIAL        | 0                 | 0.00            | 5                        | 13.18             |  | 0                 | 0.00            | 1                        | 0.66              |
| ALLEN C&D               | 0                 | 0.00            | 0                        | 0.00              |  | 0                 | 0.00            | 0                        | 0.00              |
| ALLEN RESIDENTIAL       | 11                | 1.16            | 111                      | 12.07             |  | 7                 | 0.62            | 98                       | 13.03             |
| ALLEN CITIZENS          | 155               | 18.60           | 1,859                    | 223.08            |  | 122               | 14.64           | 1,823                    | 218.76            |
| <b>SUBTOTAL</b>         | <b>166</b>        | <b>19.76</b>    | <b>1,975</b>             | <b>248.33</b>     |  | <b>129</b>        | <b>15.26</b>    | <b>1,922</b>             | <b>232.45</b>     |
| <b>FRISCO</b>           |                   |                 |                          |                   |  |                   |                 |                          |                   |
| FRISCO COMMERCIAL       | 0                 | 0.00            | 33                       | 257.63            |  | 11                | 92.34           | 19                       | 160.93            |
| FRISCO C&D              | 0                 | 0.00            |                          |                   |  | 0                 | 0.00            | 1                        | 2.58              |
| FRISCO RESIDENTIAL      | 0                 | 0.00            | 0                        | 0.00              |  | 0                 | 0.00            | 0                        | 0.00              |
| FRISCO CITIZENS         | 50                | 6.00            | 632                      | 75.84             |  | 49                | 5.88            | 606                      | 72.72             |
| <b>SUBTOTAL</b>         | <b>50</b>         | <b>6.00</b>     | <b>665</b>               | <b>333.47</b>     |  | <b>60</b>         | <b>98.22</b>    | <b>626</b>               | <b>236.23</b>     |
| <b>MCKINNEY</b>         |                   |                 |                          |                   |  |                   |                 |                          |                   |
| MCKINNEY COMMERCIAL     | 0                 | 0.00            | 1                        | 10.22             |  | 0                 | 0.00            | 0                        | 0.00              |
| MCKINNEY C&D            | 0                 | 0.00            | 0                        | 0.00              |  | 0                 | 0.00            | 0                        | 0.00              |
| MCKINNEY RESIDENTIAL    | 0                 | 0.00            | 0                        | 0.00              |  | 0                 | 0.00            | 0                        | 0.00              |
| MCKINNEY CITIZENS       | 28                | 3.36            | 199                      | 23.88             |  | 18                | 21.60           | 248                      | 49.20             |
| <b>SUBTOTAL</b>         | <b>28</b>         | <b>3.36</b>     | <b>200</b>               | <b>34.10</b>      |  | <b>18</b>         | <b>21.60</b>    | <b>248</b>               | <b>49.20</b>      |
| <b>PLANO</b>            |                   |                 |                          |                   |  |                   |                 |                          |                   |
| PLANO COMMERCIAL        | 818               | 4,960.47        | 9,817                    | 60,105.55         |  | 709               | 4,812.22        | 8,743                    | 54,256.62         |
| PLANO C&D               | 0                 | 0.00            | 0                        | 0.00              |  | 1                 | 0.45            | 2                        | 1.25              |
| PLANO RESIDENTIAL       | 641               | 2,835.91        | 7,831                    | 33,872.13         |  | 551               | 2,647.90        | 7,509                    | 33,875.10         |
| PLANO YARD WASTE        | 2                 | 10.66           | 3                        | 16.48             |  | 0                 | 0.00            | 0                        | 0.00              |
| COLLIN COUNTY PROBATION | 0                 | 0.00            | 18                       | 1.74              |  | 4                 | 0.91            | 30                       | 6.87              |
| PLANO CITIZENS          | 1,800             | 216.00          | 24,356                   | 2,922.72          |  | 1,861             | 223.32          | 26,625                   | 3,195.00          |
| <b>SUBTOTAL</b>         | <b>3,261</b>      | <b>8,023.04</b> | <b>42,025</b>            | <b>96,918.62</b>  |  | <b>3,126</b>      | <b>7,684.80</b> | <b>42,909</b>            | <b>91,334.84</b>  |
| <b>RICHARDSON</b>       |                   |                 |                          |                   |  |                   |                 |                          |                   |
| RICHARDSON COMMERCIAL   | 131               | 710.56          | 1,612                    | 8,501.81          |  | 127               | 789.80          | 1,642                    | 8,672.99          |
| RICHARDSON C&D          | 0                 | 0.00            | 15                       | 38.99             |  | 5                 | 24.47           | 87                       | 244.45            |
| RICHARDSON RESIDENTIAL  | 130               | 712.21          | 1,658                    | 9,336.46          |  | 131               | 800.10          | 1,802                    | 10,542.82         |
| RICHARDSON YARD WASTE   | 0                 | 0.00            | 0                        | 0.00              |  | 0                 | 0.00            | 0                        | 0.00              |
| RICHARDSON CITIZENS     | 54                | 6.48            | 1,100                    | 132.00            |  | 88                | 10.56           | 1,452                    | 174.24            |
| <b>SUBTOTAL</b>         | <b>315</b>        | <b>1,429.25</b> | <b>4,385</b>             | <b>18,009.26</b>  |  | <b>351</b>        | <b>1,624.93</b> | <b>4,983</b>             | <b>19,634.50</b>  |
| <b>OTHERS TOTAL</b>     | <b>36</b>         | <b>29.35</b>    | <b>319</b>               | <b>240.09</b>     |  | <b>21</b>         | <b>18.26</b>    | <b>261</b>               | <b>178.64</b>     |
| <b>PARKWAY TOTAL</b>    | <b>3,856</b>      | <b>9,510.76</b> | <b>49,569</b>            | <b>115,783.87</b> |  | <b>3,705</b>      | <b>9,463.07</b> | <b>50,949</b>            | <b>111,665.86</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                         | SEPTEMBER<br>2014 |                  | FY 13/14<br>YEAR-TO-DATE |                   |  | SEPTEMBER<br>2013 |                  | FY 12/13<br>YEAR-TO-DATE |                   |
|-------------------------|-------------------|------------------|--------------------------|-------------------|--|-------------------|------------------|--------------------------|-------------------|
| LOOKOUT DRIVE           | LOADS             | TONS             | LOADS                    | TONS              |  | LOADS             | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL        | 83                | 616.53           | 366                      | 2,221.49          |  | 0                 | 0.00             | 2                        | 14.67             |
| ALLEN C&D               | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 0                        | 0.00              |
| ALLEN RESIDENTIAL       | 28                | 256.36           | 186                      | 1,654.68          |  | 14                | 113.42           | 170                      | 1,398.38          |
| ALLEN CITIZENS          | 29                | 3.48             | 219                      | 26.28             |  | 12                | 1.44             | 162                      | 19.44             |
| <b>SUBTOTAL</b>         | <b>140</b>        | <b>876.37</b>    | <b>771</b>               | <b>3,902.45</b>   |  | <b>26</b>         | <b>114.86</b>    | <b>334</b>               | <b>1,432.49</b>   |
| FRISCO COMMERCIAL       | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 0                        | 0.00              |
| FRISCO C&D              | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 0                        | 0.00              |
| FRISCO RESIDENTIAL      | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS         | 0                 | 0.00             | 8                        | 0.96              |  | 0                 | 0.00             | 14                       | 1.68              |
| <b>SUBTOTAL</b>         | <b>0</b>          | <b>0.00</b>      | <b>8</b>                 | <b>0.96</b>       |  | <b>0</b>          | <b>0.00</b>      | <b>14</b>                | <b>1.68</b>       |
| MCKINNEY COMMERCIAL     | 0                 | 0.00             | 1                        | 12.64             |  | 0                 | 0.00             | 1                        | 6.37              |
| MCKINNEY C&D            | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 0                        | 0.00              |
| MCKINNEY RESIDENTIAL    | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 1                        | 8.69              |
| MCKINNEY CITIZENS       | 8                 | 0.96             | 62                       | 7.44              |  | 1                 | 0.12             | 40                       | 4.80              |
| <b>SUBTOTAL</b>         | <b>8</b>          | <b>0.96</b>      | <b>63</b>                | <b>20.08</b>      |  | <b>1</b>          | <b>0.12</b>      | <b>42</b>                | <b>19.86</b>      |
| PLANO COMMERCIAL        | 721               | 4,385.08         | 8,076                    | 51,397.08         |  | 609               | 3,920.34         | 7,328                    | 48,194.89         |
| PLANO C&D               | 0                 | 0.00             | 2                        | 8.74              |  | 0                 | 0.00             | 4                        | 19.20             |
| PLANO RESIDENTIAL       | 136               | 944.93           | 1,676                    | 11,181.23         |  | 128               | 828.32           | 1,486                    | 10,035.43         |
| PLANO YARD WASTE        | 2                 | 9.72             | 34                       | 167.41            |  | 0                 | 0.00             | 50                       | 239.54            |
| COLLIN COUNTY PROBATION | 3                 | 3.06             | 55                       | 10.04             |  | 9                 | 2.36             | 79                       | 12.49             |
| PLANO CITIZENS          | 408               | 48.96            | 3,860                    | 463.20            |  | 296               | 35.52            | 4,620                    | 554.40            |
| <b>SUBTOTAL</b>         | <b>1,270</b>      | <b>5,391.75</b>  | <b>13,703</b>            | <b>63,227.70</b>  |  | <b>1,042</b>      | <b>4,786.54</b>  | <b>13,567</b>            | <b>59,055.95</b>  |
| RICHARDSON COMMERCIAL   | 736               | 3,701.66         | 8,783                    | 43,785.00         |  | 714               | 3,544.30         | 8,143                    | 42,983.81         |
| RICHARDSON C&D          | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 0                        | 0.00              |
| RICHARDSON RESIDENTIAL  | 336               | 1,559.30         | 4,697                    | 21,790.70         |  | 285               | 1,342.80         | 4,179                    | 20,025.65         |
| RICHARDSON YARD WASTE   | 149               | 431.76           | 1,668                    | 5,177.09          |  | 119               | 361.49           | 1,410                    | 4,704.14          |
| RICHARDSON CITIZENS     | 592               | 71.04            | 7,211                    | 865.32            |  | 452               | 54.24            | 6,190                    | 742.80            |
| <b>SUBTOTAL</b>         | <b>1,813</b>      | <b>5,763.76</b>  | <b>22,359</b>            | <b>71,618.11</b>  |  | <b>1,570</b>      | <b>5,302.83</b>  | <b>19,922</b>            | <b>68,456.40</b>  |
| <b>OTHERS TOTAL</b>     | <b>14</b>         | <b>19.59</b>     | <b>217</b>               | <b>230.59</b>     |  | <b>20</b>         | <b>14.50</b>     | <b>308</b>               | <b>275.46</b>     |
| <b>LOOKOUT TOTAL</b>    | <b>3,245</b>      | <b>12,052.43</b> | <b>37,121</b>            | <b>138,999.89</b> |  | <b>2,659</b>      | <b>10,218.85</b> | <b>34,187</b>            | <b>129,241.84</b> |

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                                 | SEPTEMBER<br>2014 |                  | FY 13/14<br>YEAR-TO-DATE |                   |  | SEPTEMBER<br>2013 |                  | FY 12/13<br>YEAR-TO-DATE |                   |
|---------------------------------|-------------------|------------------|--------------------------|-------------------|--|-------------------|------------------|--------------------------|-------------------|
| 121 RDF                         | LOADS             | TONS             | LOADS                    | TONS              |  | LOADS             | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL                | 21                | 113.23           | 389                      | 1,930.98          |  | 35                | 133.88           | 421                      | 1,840.52          |
| ALLEN C&D                       | 81                | 620.98           | 585                      | 4,352.61          |  | 25                | 273.74           | 383                      | 3,058.19          |
| ALLEN RESIDENTIAL               | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 6                        | 9.43              |
| ALLEN YARD WASTE                | 1                 | 0.77             | 8                        | 14.68             |  | 4                 | 35.60            | 8                        | 42.37             |
| ALLEN DEAD ANIMALS              | 1                 | 0.18             | 11                       | 3.38              |  | 1                 | 0.11             | 17                       | 6.03              |
| ALLEN TIRE                      | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 2                        | 0.00              |
| ALLEN CITIZENS                  | 13                | 1.56             | 202                      | 24.24             |  | 11                | 1.32             | 143                      | 17.16             |
| <b>SUBTOTAL</b>                 | <b>117</b>        | <b>736.72</b>    | <b>1,195</b>             | <b>6,325.89</b>   |  | <b>76</b>         | <b>444.65</b>    | <b>980</b>               | <b>4,973.70</b>   |
| FRISCO COMMERCIAL               | 28                | 105.98           | 106                      | 511.31            |  | 1                 | 3.83             | 62                       | 384.67            |
| FRISCO C&D                      | 267               | 1,742.87         | 2,866                    | 14,697.84         |  | 244               | 1,344.83         | 2,409                    | 11,892.75         |
| FRISCO RESIDENTIAL              | 0                 | 0.00             | 23                       | 64.55             |  | 2                 | 3.57             | 27                       | 18.25             |
| FRISCO YARD WASTE               | 0                 | 0.00             | 15                       | 162.94            |  | 5                 | 50.72            | 25                       | 302.61            |
| FRISCO TIRE                     | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS                 | 9                 | 1.08             | 99                       | 11.88             |  | 5                 | 0.60             | 68                       | 8.16              |
| <b>SUBTOTAL</b>                 | <b>304</b>        | <b>1,849.93</b>  | <b>3,109</b>             | <b>15,448.52</b>  |  | <b>257</b>        | <b>1,403.55</b>  | <b>2,591</b>             | <b>12,606.44</b>  |
| MCKINNEY COMMERCIAL             | 445               | 2,441.03         | 4,720                    | 27,138.62         |  | 325               | 1,894.33         | 3,831                    | 23,369.84         |
| MCKINNEY C&D                    | 291               | 2,639.32         | 4,039                    | 34,803.40         |  | 364               | 2,988.47         | 4,489                    | 43,715.82         |
| MCKINNEY RESIDENTIAL            | 59                | 519.25           | 546                      | 4,230.16          |  | 27                | 210.35           | 618                      | 4,688.74          |
| MCKINNEY YARD WASTE             | 1                 | 6.00             | 4                        | 25.77             |  | 0                 | 0.00             | 11                       | 22.05             |
| MCKINNEY TIRE                   | 0                 | 0.00             | 1                        | 0.00              |  | 0                 | 0.00             | 1                        | 0.00              |
| MCKINNEY CITIZENS               | 176               | 21.12            | 2,369                    | 284.28            |  | 162               | 19.44            | 2,448                    | 293.76            |
| <b>SUBTOTAL</b>                 | <b>972</b>        | <b>5,626.72</b>  | <b>11,679</b>            | <b>66,482.23</b>  |  | <b>878</b>        | <b>5,112.59</b>  | <b>11,398</b>            | <b>72,090.21</b>  |
| PLANO COMMERCIAL                | 72                | 443.71           | 862                      | 5,210.92          |  | 57                | 260.11           | 196                      | 938.99            |
| PLANO C&D                       | 220               | 1,290.13         | 1,159                    | 6,842.26          |  | 38                | 167.36           | 246                      | 1,292.33          |
| PLANO RESIDENTIAL               | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 0                        | 0.00              |
| PLANO YARD WASTE                | 0                 | 0.00             | 16                       | 27.92             |  | 0                 | 0.00             | 7                        | 16.62             |
| COLLIN COUNTY PROBATION         | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS                  | 9                 | 1.08             | 132                      | 15.84             |  | 5                 | 0.60             | 58                       | 6.96              |
| <b>SUBTOTAL</b>                 | <b>301</b>        | <b>1,734.92</b>  | <b>2,169</b>             | <b>12,096.94</b>  |  | <b>100</b>        | <b>428.07</b>    | <b>507</b>               | <b>2,254.90</b>   |
| RICHARDSON COMMERCIAL           | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 0                        | 0.00              |
| RICHARDSON C&D                  | 6                 | 51.09            | 53                       | 785.56            |  | 0                 | 0.00             | 69                       | 757.40            |
| RICHARDSON RESIDENTIAL          | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE           | 0                 | 0.00             | 0                        | 0.00              |  | 0                 | 0.00             | 1                        | 11.43             |
| RICHARDSON CITIZENS             | 1                 | 0.12             | 58                       | 6.96              |  | 3                 | 0.36             | 44                       | 5.28              |
| <b>SUBTOTAL</b>                 | <b>7</b>          | <b>51.21</b>     | <b>111</b>               | <b>792.52</b>     |  | <b>3</b>          | <b>0.36</b>      | <b>114</b>               | <b>774.11</b>     |
| NTMWD SLUDGE                    | 699               | 9,004.93         | 9,017                    | 117,944.65        |  | 707               | 7,947.89         | 10,745                   | 110,735.85        |
| COLLIN CTY CITIZEN DROP-OFF     | 873               | 506.34           | 8,836                    | 5,124.88          |  | 765               | 443.70           | 9,461                    | 5,487.38          |
| ALL OTHER CUSTOMERS             | 4,532             | 18,026.64        | 37,953                   | 115,252.00        |  | 2,052             | 5,401.36         | 29,359                   | 102,446.06        |
| <b>SUBTOTAL</b>                 | <b>6,104</b>      | <b>27,537.91</b> | <b>55,806</b>            | <b>238,321.53</b> |  | <b>3,524</b>      | <b>13,792.95</b> | <b>49,565</b>            | <b>218,669.29</b> |
| <b>121 RDF TOTAL</b>            | <b>7,805</b>      | <b>37,537.41</b> | <b>74,069</b>            | <b>339,467.63</b> |  | <b>4,838</b>      | <b>21,182.17</b> | <b>65,155</b>            | <b>311,368.65</b> |
| <b>TRANSFER STATION TOTAL</b>   | <b>17,887</b>     | <b>40,926.73</b> | <b>230,265</b>           | <b>495,756.14</b> |  | <b>16,980</b>     | <b>38,536.82</b> | <b>226,468</b>           | <b>475,072.57</b> |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>25,692</b>     | <b>78,464.14</b> | <b>304,334</b>           | <b>835,223.77</b> |  | <b>21,818</b>     | <b>59,718.99</b> | <b>291,623</b>           | <b>786,441.22</b> |