

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                          | JULY<br>2023  |                  | FY 22/23<br>YEAR-TO-DATE |                   |  | JULY<br>2022  |                  | FY 21/22<br>YEAR-TO-DATE |                   |
|--------------------------|---------------|------------------|--------------------------|-------------------|--|---------------|------------------|--------------------------|-------------------|
| CUSTER ROAD              | LOADS         | TONS             | LOADS                    | TONS              |  | LOADS         | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL         | 315           | 1,657.28         | 3,810                    | 19,658.76         |  | 377           | 1,859.29         | 3,613                    | 19,946.63         |
| ALLEN C&D                | 107           | 465.80           | 625                      | 2,216.73          |  | 101           | 326.15           | 568                      | 1,874.40          |
| ALLEN RESIDENTIAL        | 190           | 1,819.96         | 1,973                    | 18,808.92         |  | 188           | 1,728.75         | 2,111                    | 20,124.12         |
| ALLEN YARD WASTE         | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| ALLEN CITIZENS           | 1,955         | 234.60           | 17,902                   | 2,148.24          |  | 1,638         | 196.56           | 18,605                   | 2,232.60          |
| <b>SUBTOTAL</b>          | <b>2,567</b>  | <b>4,177.64</b>  | <b>24,310</b>            | <b>42,832.65</b>  |  | <b>2,304</b>  | <b>4,110.75</b>  | <b>24,897</b>            | <b>44,177.75</b>  |
| FRISCO COMMERCIAL        | 1,041         | 5,749.69         | 10,229                   | 58,038.99         |  | 974           | 5,413.90         | 9,315                    | 54,837.05         |
| FRISCO C&D               | 168           | 380.33           | 1,653                    | 2,428.27          |  | 295           | 272.26           | 2,660                    | 2,228.00          |
| FRISCO RESIDENTIAL       | 432           | 3,988.30         | 4,900                    | 41,089.30         |  | 467           | 3,824.92         | 4,754                    | 41,357.87         |
| FRISCO YARD WASTE        | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS          | 2,658         | 318.96           | 22,765                   | 2,731.80          |  | 2,343         | 281.16           | 23,463                   | 2,815.56          |
| <b>SUBTOTAL</b>          | <b>4,299</b>  | <b>10,437.28</b> | <b>39,547</b>            | <b>104,288.36</b> |  | <b>4,079</b>  | <b>9,792.24</b>  | <b>40,192</b>            | <b>101,238.48</b> |
| MCKINNEY COMMERCIAL      | 688           | 4,509.04         | 7,017                    | 46,186.64         |  | 550           | 3,729.06         | 5,896                    | 41,429.54         |
| MCKINNEY C&D             | 41            | 111.22           | 255                      | 822.62            |  | 23            | 77.66            | 185                      | 637.02            |
| MCKINNEY RESIDENTIAL     | 523           | 4,222.57         | 5,296                    | 43,125.67         |  | 485           | 3,825.93         | 5,156                    | 43,203.20         |
| MCKINNEY YARD WASTE      | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| MCKINNEY CITIZENS        | 1,399         | 167.88           | 12,398                   | 1,487.76          |  | 1,285         | 154.20           | 11,946                   | 1,433.52          |
| <b>SUBTOTAL</b>          | <b>2,651</b>  | <b>9,010.71</b>  | <b>24,966</b>            | <b>91,622.69</b>  |  | <b>2,343</b>  | <b>7,786.85</b>  | <b>23,183</b>            | <b>86,703.28</b>  |
| PLANO COMMERCIAL         | 191           | 841.69           | 2,461                    | 11,755.13         |  | 248           | 1,350.25         | 2,353                    | 13,035.01         |
| PLANO C&D                | 16            | 62.07            | 221                      | 756.64            |  | 23            | 60.00            | 263                      | 718.67            |
| PLANO RESIDENTIAL        | 259           | 1,311.21         | 2,576                    | 13,289.51         |  | 205           | 982.61           | 2,400                    | 12,012.48         |
| PLANO YARD WASTE         | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| COLLIN COUNTY PROBATION  | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS           | 1,367         | 164.04           | 12,692                   | 1,523.04          |  | 1,441         | 172.92           | 13,794                   | 1,655.28          |
| <b>SUBTOTAL</b>          | <b>1,833</b>  | <b>2,379.01</b>  | <b>17,950</b>            | <b>27,324.32</b>  |  | <b>1,917</b>  | <b>2,565.78</b>  | <b>18,810</b>            | <b>27,421.44</b>  |
| RICHARDSON COMMERCIAL    | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON C&D           | 0             | 0.00             | 10                       | 4.62              |  | 3             | 1.09             | 11                       | 4.46              |
| RICHARDSON RESIDENTIAL   | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE    | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON CITIZENS      | 7             | 0.84             | 54                       | 6.48              |  | 6             | 0.72             | 53                       | 6.36              |
| <b>SUBTOTAL</b>          | <b>7</b>      | <b>0.84</b>      | <b>64</b>                | <b>11.10</b>      |  | <b>9</b>      | <b>1.81</b>      | <b>64</b>                | <b>10.82</b>      |
| <b>OTHERS TOTAL</b>      | <b>1,264</b>  | <b>990.98</b>    | <b>11,848</b>            | <b>9,827.15</b>   |  | <b>1,451</b>  | <b>961.39</b>    | <b>13,064</b>            | <b>9,641.38</b>   |
| <b>CUSTER ROAD TOTAL</b> | <b>12,621</b> | <b>26,996.46</b> | <b>118,685</b>           | <b>275,906.27</b> |  | <b>12,103</b> | <b>25,218.82</b> | <b>120,210</b>           | <b>269,193.15</b> |

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|                         | JULY<br>2023 |                 | FY 22/23<br>YEAR-TO-DATE |                  |  | JULY<br>2022 |                 | FY 21/22<br>YEAR-TO-DATE |                  |
|-------------------------|--------------|-----------------|--------------------------|------------------|--|--------------|-----------------|--------------------------|------------------|
| PARKWAY                 | LOADS        | TONS            | LOADS                    | TONS             |  | LOADS        | TONS            | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 0            | 0.00            | 5                        | 23.88            |  | 0            | 0.00            | 1                        | 1.46             |
| ALLEN C&D               | 0            | 0.00            | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 5            | 0.82            | 53                       | 8.51             |  | 4            | 0.50            | 51                       | 5.25             |
| ALLEN CITIZENS          | 60           | 7.20            | 494                      | 59.28            |  | 47           | 5.64            | 483                      | 57.96            |
| <b>SUBTOTAL</b>         | <b>65</b>    | <b>8.02</b>     | <b>552</b>               | <b>91.67</b>     |  | <b>51</b>    | <b>6.14</b>     | <b>535</b>               | <b>64.67</b>     |
| FRISCO COMMERCIAL       | 0            | 0.00            | 14                       | 104.81           |  | 0            | 0.00            | 6                        | 45.22            |
| FRISCO C&D              | 2            | 0.44            | 32                       | 17.28            |  | 7            | 1.78            | 38                       | 10.84            |
| FRISCO YARD WASTE       | 0            | 0.00            | 2                        | 19.00            |  | 0            | 0.00            | 0                        | 0.00             |
| FRISCO RESIDENTIAL      | 0            | 0.00            | 17                       | 152.65           |  | 0            | 0.00            | 7                        | 47.81            |
| FRISCO CITIZENS         | 105          | 12.60           | 831                      | 99.72            |  | 93           | 11.16           | 870                      | 104.40           |
| <b>SUBTOTAL</b>         | <b>107</b>   | <b>13.04</b>    | <b>896</b>               | <b>393.46</b>    |  | <b>100</b>   | <b>12.94</b>    | <b>921</b>               | <b>208.27</b>    |
| MCKINNEY COMMERCIAL     | 0            | 0.00            | 0                        | 0.00             |  | 0            | 0.00            | 2                        | 21.57            |
| MCKINNEY C&D            | 0            | 0.00            | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0            | 0.00            | 8                        | 56.86            |  | 0            | 0.00            | 7                        | 46.65            |
| MCKINNEY CITIZENS       | 32           | 3.84            | 232                      | 27.84            |  | 15           | 1.80            | 188                      | 22.56            |
| <b>SUBTOTAL</b>         | <b>32</b>    | <b>3.84</b>     | <b>240</b>               | <b>84.70</b>     |  | <b>15</b>    | <b>1.80</b>     | <b>197</b>               | <b>90.78</b>     |
| PLANO COMMERCIAL        | 1,039        | 5,934.51        | 10,457                   | 58,729.36        |  | 919          | 4,708.48        | 9,922                    | 54,019.00        |
| PLANO C&D               | 35           | 139.66          | 446                      | 1,966.65         |  | 41           | 161.57          | 356                      | 1,589.04         |
| PLANO RESIDENTIAL       | 518          | 2,315.82        | 5,210                    | 23,777.39        |  | 552          | 2,548.51        | 5,848                    | 27,909.99        |
| PLANO YARD WASTE        | 0            | 0.00            | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| COLLIN COUNTY PROBATION | 0            | 0.00            | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| PLANO CITIZENS          | 1,050        | 126.00          | 8,413                    | 1,009.56         |  | 793          | 95.16           | 9,722                    | 1,166.64         |
| <b>SUBTOTAL</b>         | <b>2,642</b> | <b>8,515.99</b> | <b>24,526</b>            | <b>85,482.96</b> |  | <b>2,305</b> | <b>7,513.72</b> | <b>25,848</b>            | <b>84,684.67</b> |
| RICHARDSON COMMERCIAL   | 0            | 0.00            | 2                        | 19.31            |  | 0            | 0.00            | 2                        | 18.75            |
| RICHARDSON C&D          | 2            | 0.61            | 15                       | 10.83            |  | 1            | 0.05            | 7                        | 2.17             |
| RICHARDSON RESIDENTIAL  | 0            | 0.00            | 2                        | 12.86            |  | 0            | 0.00            | 2                        | 10.81            |
| RICHARDSON YARD WASTE   | 0            | 0.00            | 0                        | 0.00             |  | 0            | 0.00            | 0                        | 0.00             |
| RICHARDSON CITIZENS     | 4            | 0.48            | 62                       | 7.44             |  | 4            | 0.48            | 98                       | 11.76            |
| <b>SUBTOTAL</b>         | <b>6</b>     | <b>1.09</b>     | <b>81</b>                | <b>50.44</b>     |  | <b>5</b>     | <b>0.53</b>     | <b>109</b>               | <b>43.49</b>     |
| <b>OTHERS TOTAL</b>     | <b>609</b>   | <b>574.21</b>   | <b>6,022</b>             | <b>5,722.09</b>  |  | <b>707</b>   | <b>626.47</b>   | <b>6,396</b>             | <b>5,735.37</b>  |
| <b>PARKWAY TOTAL</b>    | <b>3,461</b> | <b>9,116.19</b> | <b>32,317</b>            | <b>91,825.32</b> |  | <b>3,183</b> | <b>8,161.60</b> | <b>34,006</b>            | <b>90,827.25</b> |

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|-------------------------|--------------|------------------|--------------------------|-------------------|--|--------------|------------------|--------------------------|-------------------|
| LOOKOUT DRIVE           | LOADS        | TONS             | LOADS                    | TONS              |  | LOADS        | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL        | 168          | 876.19           | 1,473                    | 7,192.11          |  | 132          | 489.17           | 1,174                    | 4,817.33          |
| ALLEN C&D               | 11           | 46.54            | 65                       | 249.74            |  | 16           | 59.50            | 150                      | 639.19            |
| ALLEN RESIDENTIAL       | 48           | 371.67           | 567                      | 4,769.00          |  | 53           | 396.78           | 360                      | 2,933.94          |
| ALLEN CITIZENS          | 9            | 1.08             | 34                       | 4.08              |  | 2            | 0.24             | 42                       | 5.04              |
| <b>SUBTOTAL</b>         | <b>236</b>   | <b>1,295.48</b>  | <b>2,139</b>             | <b>12,214.93</b>  |  | <b>203</b>   | <b>945.69</b>    | <b>1,726</b>             | <b>8,395.50</b>   |
| FRISCO COMMERCIAL       | 0            | 0.00             | 1                        | 5.73              |  | 0            | 0.00             | 5                        | 60.52             |
| FRISCO C&D              | 0            | 0.00             | 1                        | 0.31              |  | 1            | 0.32             | 2                        | 1.94              |
| FRISCO RESIDENTIAL      | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00              |
| FRISCO YARD WASTE       | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS         | 4            | 0.48             | 12                       | 1.44              |  | 2            | 0.24             | 11                       | 1.32              |
| <b>SUBTOTAL</b>         | <b>4</b>     | <b>0.48</b>      | <b>14</b>                | <b>7.48</b>       |  | <b>3</b>     | <b>0.56</b>      | <b>18</b>                | <b>63.78</b>      |
| MCKINNEY COMMERCIAL     | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 3                        | 35.96             |
| MCKINNEY C&D            | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00              |
| MCKINNEY RESIDENTIAL    | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00              |
| MCKINNEY CITIZENS       | 9            | 1.08             | 31                       | 3.72              |  | 3            | 0.36             | 20                       | 2.40              |
| <b>SUBTOTAL</b>         | <b>9</b>     | <b>1.08</b>      | <b>31</b>                | <b>3.72</b>       |  | <b>3</b>     | <b>0.36</b>      | <b>23</b>                | <b>38.36</b>      |
| PLANO COMMERCIAL        | 878          | 5,014.01         | 9,566                    | 52,307.59         |  | 974          | 4,729.23         | 9,732                    | 49,747.90         |
| PLANO C&D               | 35           | 164.82           | 360                      | 1,744.79          |  | 36           | 128.71           | 379                      | 1,438.67          |
| PLANO RESIDENTIAL       | 323          | 1,919.97         | 3,481                    | 20,153.51         |  | 272          | 1,630.20         | 2,915                    | 17,926.72         |
| PLANO YARD WASTE        | 0            | 0.00             | 0                        | 0.00              |  | 2            | 9.26             | 2                        | 9.26              |
| COLLIN COUNTY PROBATION | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS          | 179          | 21.48            | 1,079                    | 129.48            |  | 97           | 11.64            | 994                      | 119.28            |
| <b>SUBTOTAL</b>         | <b>1,415</b> | <b>7,120.28</b>  | <b>14,486</b>            | <b>74,335.37</b>  |  | <b>1,381</b> | <b>6,509.04</b>  | <b>14,022</b>            | <b>69,241.83</b>  |
| RICHARDSON COMMERCIAL   | 903          | 4,842.68         | 9,247                    | 50,168.77         |  | 863          | 4,514.93         | 9,129                    | 48,209.72         |
| RICHARDSON C&D          | 51           | 33.76            | 405                      | 258.41            |  | 38           | 15.20            | 326                      | 153.98            |
| RICHARDSON RESIDENTIAL  | 572          | 2,858.24         | 6,351                    | 31,772.49         |  | 576          | 2,754.96         | 6,273                    | 31,731.50         |
| RICHARDSON YARD WASTE   | 0            | 0.00             | 0                        | 0.00              |  | 0            | 0.00             | 0                        | 0.00              |
| RICHARDSON CITIZENS     | 189          | 22.68            | 1,684                    | 202.08            |  | 131          | 15.72            | 1,360                    | 163.20            |
| <b>SUBTOTAL</b>         | <b>1,715</b> | <b>7,757.36</b>  | <b>17,687</b>            | <b>82,401.75</b>  |  | <b>1,608</b> | <b>7,300.81</b>  | <b>17,088</b>            | <b>80,258.40</b>  |
| <b>OTHERS TOTAL</b>     | <b>1,188</b> | <b>1,278.27</b>  | <b>10,949</b>            | <b>13,339.58</b>  |  | <b>1,040</b> | <b>1,165.60</b>  | <b>8,988</b>             | <b>9,858.35</b>   |
| <b>LOOKOUT TOTAL</b>    | <b>4,567</b> | <b>17,452.95</b> | <b>45,306</b>            | <b>182,302.83</b> |  | <b>4,238</b> | <b>15,922.06</b> | <b>41,865</b>            | <b>167,856.22</b> |

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|---------------------------------|---------------|------------------|--------------------------|-------------------|--|---------------|------------------|--------------------------|-------------------|
| 121 RDF                         | LOADS         | TONS             | LOADS                    | TONS              |  | LOADS         | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL                | 0             | 0.00             | 26                       | 70.30             |  | 6             | 23.63            | 42                       | 152.26            |
| ALLEN C&D                       | 26            | 162.85           | 736                      | 4,947.03          |  | 110           | 657.14           | 670                      | 3,887.69          |
| ALLEN RESIDENTIAL               | 1             | 1.12             | 4                        | 12.79             |  | 0             | 0.00             | 4                        | 5.22              |
| ALLEN YARD WASTE                | 2             | 13.27            | 9                        | 30.83             |  | 0             | 0.00             | 1                        | 2.02              |
| ALLEN DEAD ANIMALS              | 1             | 0.47             | 8                        | 4.23              |  | 0             | 0.00             | 7                        | 3.70              |
| ALLEN TIRE                      | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 7                        | 0.00              |
| ALLEN CITIZENS                  | 35            | 4.20             | 324                      | 38.88             |  | 29            | 3.48             | 263                      | 31.56             |
| <b>SUBTOTAL</b>                 | <b>65</b>     | <b>181.91</b>    | <b>1,107</b>             | <b>5,104.06</b>   |  | <b>145</b>    | <b>684.25</b>    | <b>994</b>               | <b>4,082.45</b>   |
| FRISCO COMMERCIAL               | 4             | 14.79            | 74                       | 315.04            |  | 13            | 91.88            | 99                       | 514.81            |
| FRISCO C&D                      | 65            | 461.30           | 1,043                    | 7,425.20          |  | 136           | 898.04           | 1,229                    | 8,875.68          |
| FRISCO RESIDENTIAL              | 7             | 29.91            | 17                       | 78.08             |  | 0             | 0.00             | 6                        | 39.34             |
| FRISCO YARD WASTE               | 1             | 6.34             | 14                       | 71.16             |  | 0             | 0.00             | 8                        | 19.99             |
| FRISCO TIRE                     | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS                 | 54            | 6.48             | 446                      | 53.52             |  | 48            | 5.76             | 436                      | 52.32             |
| <b>SUBTOTAL</b>                 | <b>131</b>    | <b>518.82</b>    | <b>1,594</b>             | <b>7,943.00</b>   |  | <b>197</b>    | <b>995.68</b>    | <b>1,778</b>             | <b>9,502.14</b>   |
| MCKINNEY COMMERCIAL             | 344           | 1,528.09         | 3,374                    | 15,408.28         |  | 337           | 1,676.25         | 3,970                    | 18,929.68         |
| MCKINNEY C&D                    | 324           | 2,277.67         | 2,832                    | 19,779.08         |  | 288           | 2,076.73         | 2,739                    | 19,931.21         |
| MCKINNEY RESIDENTIAL            | 36            | 353.70           | 321                      | 3,008.88          |  | 73            | 567.09           | 606                      | 4,676.31          |
| MCKINNEY YARD WASTE             | 0             | 0.00             | 1                        | 3.62              |  | 0             | 0.00             | 0                        | 0.00              |
| MCKINNEY DEAD ANIMALS           | 0             | 0.00             | 1                        | 0.55              |  | 0             | 0.00             | 0                        | 0.00              |
| MCKINNEY TIRE                   | 145           | 0.00             | 1,143                    | 0.00              |  | 112           | 0.00             | 1,249                    | 0.00              |
| MCKINNEY MRF                    | 41            | 695.35           | 432                      | 7,141.65          |  | 31            | 568.60           | 399                      | 7,276.65          |
| MCKINNEY CITIZENS               | 253           | 30.36            | 2,315                    | 277.80            |  | 264           | 31.68            | 2,388                    | 286.56            |
| <b>SUBTOTAL</b>                 | <b>1,143</b>  | <b>4,885.17</b>  | <b>10,419</b>            | <b>45,619.86</b>  |  | <b>1,105</b>  | <b>4,920.35</b>  | <b>11,351</b>            | <b>51,100.41</b>  |
| PLANO COMMERCIAL                | 3             | 6.60             | 51                       | 151.02            |  | 8             | 57.04            | 56                       | 183.97            |
| PLANO C&D                       | 31            | 226.87           | 296                      | 2,059.49          |  | 36            | 200.04           | 502                      | 2,871.60          |
| PLANO RESIDENTIAL               | 0             | 0.00             | 1                        | 5.23              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO YARD WASTE                | 3             | 7.16             | 19                       | 75.92             |  | 7             | 24.42            | 27                       | 97.28             |
| COLLIN COUNTY PROBATION         | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS                  | 25            | 3.00             | 209                      | 25.08             |  | 14            | 1.68             | 150                      | 18.00             |
| <b>SUBTOTAL</b>                 | <b>62</b>     | <b>243.63</b>    | <b>576</b>               | <b>2,316.74</b>   |  | <b>65</b>     | <b>283.18</b>    | <b>735</b>               | <b>3,170.85</b>   |
| RICHARDSON COMMERCIAL           | 0             | 0.00             | 4                        | 20.77             |  | 8             | 42.46            | 15                       | 75.14             |
| RICHARDSON C&D                  | 5             | 31.06            | 137                      | 550.85            |  | 162           | 529.90           | 1,009                    | 4,157.21          |
| RICHARDSON RESIDENTIAL          | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE           | 0             | 0.00             | 0                        | 0.00              |  | 0             | 0.00             | 1                        | 12.46             |
| RICHARDSON CITIZENS             | 8             | 0.96             | 63                       | 7.56              |  | 3             | 0.36             | 53                       | 6.36              |
| <b>SUBTOTAL</b>                 | <b>13</b>     | <b>32.02</b>     | <b>204</b>               | <b>579.18</b>     |  | <b>173</b>    | <b>572.72</b>    | <b>1,078</b>             | <b>4,251.17</b>   |
| NTMWD SLUDGE                    | 783           | 10,373.13        | 8,405                    | 112,859.98        |  | 754           | 10,505.88        | 8,352                    | 115,249.14        |
| ALL OTHER CUSTOMERS             | 6,342         | 14,805.10        | 58,784                   | 145,596.01        |  | 5,777         | 11,916.49        | 52,891                   | 116,679.14        |
| <b>SUBTOTAL</b>                 | <b>7,125</b>  | <b>25,178.23</b> | <b>67,189</b>            | <b>258,455.99</b> |  | <b>6,531</b>  | <b>22,422.37</b> | <b>61,243</b>            | <b>231,928.28</b> |
| <b>121 RDF TOTAL</b>            | <b>8,539</b>  | <b>31,039.78</b> | <b>81,089</b>            | <b>320,018.83</b> |  | <b>8,216</b>  | <b>29,878.55</b> | <b>77,179</b>            | <b>304,035.30</b> |
| <b>TRANSFER STATION TOTAL</b>   | <b>20,649</b> | <b>53,565.60</b> | <b>196,308</b>           | <b>550,034.42</b> |  | <b>19,524</b> | <b>49,302.48</b> | <b>196,081</b>           | <b>527,876.62</b> |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>29,188</b> | <b>84,605.38</b> | <b>277,397</b>           | <b>870,053.25</b> |  | <b>27,740</b> | <b>79,181.03</b> | <b>273,260</b>           | <b>831,911.92</b> |