

NORTH TEXAS MUNICIPAL WATER DISTRICT REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT

	Oct 2023	Oct 2022
NON-CITIZEN LOADS TO TS	11,874	11,636
TRANSFER TONS	55,790.44	51,451.00
TRANSFER LOADS	2,651	2,469
AVE TON/LOAD	21.05	20.84
TRANSFER MILES	134,885	127,490
TRANSFER GALLONS	29,567	28,345

	OCTOBER 2023		FY 23/24 YEAR-TO-DATE		OCTOBER 2022		FY 22/23 YEAR-TO-DATE	
	LOADS	TONS	LOADS	TONS	LOADS	TONS	LOADS	TONS
CUSTER ROAD								
ALLEN COMMERCIAL	391	2,061.84	391	2,061.84	383	1,817.17	383	1,817.17
ALLEN C&D	49	233.51	49	233.51	52	147.65	52	147.65
ALLEN RESIDENTIAL	189	1,762.58	189	1,762.58	189	1,696.76	189	1,696.76
ALLEN CITIZENS	1,459	175.08	1,459	175.08	1,425	171.00	1,425	171.00
SUBTOTAL	2,088	4,233.01	2,088	4,233.01	2,049	3,832.58	2,049	3,832.58
FRISCO								
FRISCO COMMERCIAL	1,164	6,259.88	1,164	6,259.88	986	5,872.14	986	5,872.14
FRISCO C&D	146	366.62	146	366.62	224	191.75	224	191.75
FRISCO RESIDENTIAL	490	4,087.64	490	4,087.64	481	3,703.86	481	3,703.86
FRISCO CITIZENS	1,730	207.60	1,730	207.60	1,739	208.68	1,739	208.68
SUBTOTAL	3,530	10,921.74	3,530	10,921.74	3,430	9,976.43	3,430	9,976.43
MCKINNEY								
MCKINNEY COMMERCIAL	797	4,914.94	797	4,914.94	640	4,261.30	640	4,261.30
MCKINNEY C&D	29	102.37	29	102.37	20	61.29	20	61.29
MCKINNEY RESIDENTIAL	537	4,168.90	537	4,168.90	507	3,854.54	507	3,854.54
MCKINNEY CITIZENS	972	116.64	972	116.64	984	118.08	984	118.08
SUBTOTAL	2,335	9,302.85	2,335	9,302.85	2,151	8,295.21	2,151	8,295.21
PLANO								
PLANO COMMERCIAL	266	1,172.30	266	1,172.30	276	1,287.34	276	1,287.34
PLANO C&D	18	61.48	18	61.48	25	88.36	25	88.36
PLANO RESIDENTIAL	308	1,468.14	308	1,468.14	237	1,102.67	237	1,102.67
COLLIN COUNTY PROBATION	0	0.00	0	0.00	0	0.00	0	0.00
PLANO CITIZENS	1,067	128.04	1,067	128.04	1,103	132.36	1,103	132.36
SUBTOTAL	1,659	2,829.96	1,659	2,829.96	1,641	2,610.73	1,641	2,610.73
RICHARDSON								
RICHARDSON COMMERCIAL	0	0.00	0	0.00	0	0.00	0	0.00
RICHARDSON C&D	0	0.00	0	0.00	0	0.00	0	0.00
RICHARDSON RESIDENTIAL	0	0.00	0	0.00	0	0.00	0	0.00
RICHARDSON CITIZENS	4	0.48	4	0.48	5	0.60	5	0.60
SUBTOTAL	4	0.48	4	0.48	5	0.60	5	0.60
OTHERS TOTAL	1,097	945.53	1,097	945.53	1,299	910.50	1,299	910.50
CUSTER ROAD TOTAL	10,713	28,233.57	10,713	28,233.57	10,575	25,626.05	10,575	25,626.05

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	OCTOBER		FY 23/24			OCTOBER		FY 22/23	
	LOADS	TONS	LOADS	TONS		LOADS	TONS	LOADS	TONS
PARKWAY									
ALLEN COMMERCIAL	0	0.00	0	0.00		1	8.83	1	8.83
ALLEN C&D	0	0.00	0	0.00		0	0.00	0	0.00
ALLEN RESIDENTIAL	7	1.05	7	1.05		5	0.84	5	0.84
ALLEN CITIZENS	32	3.84	32	3.84		46	5.52	46	5.52
SUBTOTAL	39	4.89	39	4.89		52.00	15.19	52	15.19
FRISCO									
FRISCO COMMERCIAL	0	0.00	0	0.00		3	29.93	3	29.93
FRISCO C&D	2	1.23	2	1.23		2	1.63	2	1.63
FRISCO RESIDENTIAL	0	0.00	0	0.00		0	0.00	0	0.00
FRISCO CITIZENS	72	8.64	72	8.64		74	8.88	74	8.88
SUBTOTAL	74	9.87	74	9.87		79	40.44	79	40.44
MCKINNEY									
MCKINNEY COMMERCIAL	0	0.00	0	0.00		0	0.00	0	0.00
MCKINNEY C&D	0	0.00	0	0.00		0	0.00	0	0.00
MCKINNEY RESIDENTIAL	1	2.26	1	2.26		0	0.00	0	0.00
MCKINNEY CITIZENS	19	2.28	19	2.28		16	1.92	16	1.92
SUBTOTAL	20	4.54	20	4.54		16	1.92	16	1.92
PLANO									
PLANO COMMERCIAL	1,048	6,076.89	1,048	6,076.89		1,000	5,660.61	1,000	5,660.61
PLANO C&D	45	171.95	45	171.95		54	244.55	54	244.55
PLANO RESIDENTIAL	514	2,178.28	514	2,178.28		532	2,257.00	532	2,257.00
PLANO YARD WASTE	0	0.00	0	0.00		0	0.00	0	0.00
COLLIN COUNTY PROBATION	0	0.00	0	0.00		0	0.00	0	0.00
PLANO CITIZENS	695	83.40	695	83.40		707	84.84	707	84.84
SUBTOTAL	2,302	8,510.52	2,302	8,510.52		2,293	8,247.00	2,293	8,247.00
RICHARDSON									
RICHARDSON COMMERCIAL	0	0.00	0	0.00		1	8.69	1	8.69
RICHARDSON C&D	0	0.00	0	0.00		1	1.55	1	1.55
RICHARDSON RESIDENTIAL	0	0.00	0	0.00		0	0.00	0	0.00
RICHARDSON YARD WASTE	0	0.00	0	0.00		0	0.00	0	0.00
RICHARDSON CITIZENS	5	0.60	5	0.60		6	0.72	6	0.72
SUBTOTAL	5	0.60	5	0.60		8	10.96	8	10.96
OTHERS TOTAL	499	579.79	499	579.79		652	573.86	652	573.86
PARKWAY TOTAL	2,939	9,110.21	2,939	9,110.21		3,100	8,889.37	3,100	8,889.37

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	OCTOBER		FY 23/24			OCTOBER		FY 22/23	
	LOADS	TONS	LOADS	TONS		LOADS	TONS	LOADS	TONS
LOOKOUT DRIVE									
ALLEN COMMERCIAL	139	898.49	139	898.49		121	534.24	121	534.24
ALLEN C&D	3	14.51	3	14.51		2	3.15	2	3.15
ALLEN RESIDENTIAL	53	400.92	53	400.92		47	350.42	47	350.42
ALLEN CITIZENS	2	0.24	2	0.24		2	0.24	2	0.24
SUBTOTAL	197	1,314.16	197	1,314.16		172	888.05	172	888.05
FRISCO COMMERCIAL	0	0.00	0	0.00		0	0.00	0	0.00
FRISCO C&D	0	0.00	0	0.00		0	0.00	0	0.00
FRISCO RESIDENTIAL	0	0.00	0	0.00		0	0.00	0	0.00
FRISCO CITIZENS	0	0.00	0	0.00		3	0.36	3	0.36
SUBTOTAL	0	0.00	0	0.00		3	0.36	3	0.36
MCKINNEY COMMERCIAL	0	0.00	0	0.00		0	0.00	0	0.00
MCKINNEY C&D	0	0.00	0	0.00		0	0.00	0	0.00
MCKINNEY RESIDENTIAL	0	0.00	0	0.00		0	0.00	0	0.00
MCKINNEY CITIZENS	2	0.24	2	0.24		2	0.24	2	0.24
SUBTOTAL	2	0.24	2	0.24		2	0.24	2	0.24
PLANO COMMERCIAL	1,029	5,585.28	1,029	5,585.28		1,018	5,254.84	1,018	5,254.84
PLANO C&D	51	202.29	51	202.29		40	204.90	40	204.90
PLANO RESIDENTIAL	318	1,862.42	318	1,862.42		337	1,858.77	337	1,858.77
PLANO YARD WASTE	0	0.00	0	0.00		0	0.00	0	0.00
COLLIN COUNTY PROBATION	0	0.00	0	0.00		0	0.00	0	0.00
PLANO CITIZENS	123	14.76	123	14.76		101	12.12	101	12.12
SUBTOTAL	1,521	7,664.75	1,521	7,664.75		1,496	7,330.63	1,496	7,330.63
RICHARDSON COMMERCIAL	968	5,174.43	968	5,174.43		927	4,848.34	927	4,848.34
RICHARDSON C&D	44	18.91	44	18.91		41	20.80	41	20.80
RICHARDSON RESIDENTIAL	611	2,986.08	611	2,986.08		577	2,781.56	577	2,781.56
RICHARDSON YARD WASTE	0	0.00	0	0.00		0	0.00	0	0.00
RICHARDSON CITIZENS	184	22.08	184	22.08		132	15.84	132	15.84
SUBTOTAL	1,807	8,201.50	1,807	8,201.50		1,677	7,666.54	1,677	7,666.54
OTHERS TOTAL	1,061	1,266.01	1,061	1,266.01		956	1,049.76	956	1,049.76
LOOKOUT TOTAL	4,588	18,446.66	4,588	18,446.66		4,306	16,935.58	4,306	16,935.58

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	OCTOBER		FY 23/24			OCTOBER		FY 22/23	
	LOADS	TONS	LOADS	TONS		LOADS	TONS	LOADS	TONS
121 RDF									
ALLEN COMMERCIAL	1	1.51	1	1.51		5	8.57	5	8.57
ALLEN C&D	42	244.85	42	244.85		154	932.95	154	932.95
ALLEN RESIDENTIAL	0	0.00	0	0.00		0	0.00	0	0.00
ALLEN YARD WASTE	2	3.49	2	3.49		0	0.00	0	0.00
ALLEN DEAD ANIMALS	1	0.48	1	0.48		1	0.77	1	0.77
ALLEN TIRE	0	0.00	0	0.00		0	0.00	0	0.00
ALLEN CITIZENS	23	2.76	23	2.76		26	3.12	26	3.12
SUBTOTAL	69	253.09	69	253.09		186	945.41	186	945.41
FRISCO COMMERCIAL	2	3.90	2	3.90		6	40.83	6	40.83
FRISCO C&D	122	907.73	122	907.73		141	1,078.14	141	1,078.14
FRISCO RESIDENTIAL	1	0.75	1	0.75		0	0.00	0	0.00
FRISCO YARD WASTE	0	0.00	0	0.00		1	9.18	1	9.18
FRISCO TIRE	0	0.00	0	0.00		0	0.00	0	0.00
FRISCO CITIZENS	38	4.56	38	4.56		30	3.60	30	3.60
SUBTOTAL	163	916.94	163	916.94		178	1,131.75	178	1,131.75
MCKINNEY COMMERCIAL	306	1,587.57	306	1,587.57		352	1,708.49	352	1,708.49
MCKINNEY C&D	389	2,366.27	389	2,366.27		260	1,910.61	260	1,910.61
MCKINNEY RESIDENTIAL	35	311.47	35	311.47		0	0.00	0	0.00
MCKINNEY YARD WASTE	0	0.00	0	0.00		0	0.00	0	0.00
MCKINNEY DEAD ANIMALS	0	0.00	0	0.00		0	0.00	0	0.00
MCKINNEY TIRE	165	0.00	165	0.00		149	0.00	149	0.00
MCKINNEY MRF	49	778.62	49	778.62		35	613.58	35	613.58
MCKINNEY CITIZENS	165	19.80	165	19.80		191	22.92	191	22.92
SUBTOTAL	1,109	5,063.73	1,109	5,063.73		987	4,255.60	987	4,255.60
PLANO COMMERCIAL	8	25.12	8	25.12		5	16.93	5	16.93
PLANO C&D	30	194.64	30	194.64		27	186.35	27	186.35
PLANO RESIDENTIAL	0	0.00	0	0.00		0	0.00	0	0.00
PLANO YARD WASTE	2	4.65	2	4.65		1	1.03	1	1.03
COLLIN COUNTY PROBATION	0	0.00	0	0.00		0	0.00	0	0.00
PLANO CITIZENS	20	2.40	20	2.40		14	1.68	14	1.68
SUBTOTAL	60	226.81	60	226.81		47	205.99	47	205.99
RICHARDSON COMMERCIAL	0	0.00	0	0.00		4	20.77	4	20.77
RICHARDSON C&D	9	30.12	9	30.12		68	246.38	68	246.38
RICHARDSON RESIDENTIAL	0	0.00	0	0.00		0	0.00	0	0.00
RICHARDSON YARD WASTE	0	0.00	0	0.00		0	0.00	0	0.00
RICHARDSON CITIZENS	8	0.96	8	0.96		3	0.36	3	0.36
SUBTOTAL	17	31.08	17	31.08		75	267.51	75	267.51
NTMWD SLUDGE	842	10,931.08	842	10,931.08		716	9,723.49	716	9,723.49
ALL OTHER CUSTOMERS	5,784	14,647.26	5,784	14,647.26		6,689	17,049.01	6,689	17,049.01
SUBTOTAL	6,626	25,578.34	6,626	25,578.34		7,405	26,772.50	7,405	26,772.50
121 RDF TOTAL	8,044	32,069.99	8,044	32,069.99		8,878	33,578.76	8,878	33,578.76
TRANSFER STATION TOTAL	18,240	55,790.44	18,240	55,790.44		17,981	51,451.00	17,981	51,451.00
SOLID WASTE SYSTEM TOTAL	26,284	87,860.43	26,284	87,860.43		26,859	85,029.76	26,859	85,029.76