

**NORTH TEXAS MUNICIPAL WATER DISTRICT  
REGIONAL SOLID WASTE SYSTEM MONTHLY REPORT**

|                          | JANUARY<br>2024 |                  | FY 23/24<br>YEAR-TO-DATE |                   |  | JANUARY<br>2023 |                  | FY 22/23<br>YEAR-TO-DATE |                   |
|--------------------------|-----------------|------------------|--------------------------|-------------------|--|-----------------|------------------|--------------------------|-------------------|
| CUSTER ROAD              | LOADS           | TONS             | LOADS                    | TONS              |  | LOADS           | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL         | 363             | 1,750.88         | 1,526                    | 7,646.13          |  | 397             | 1,961.49         | 1,559                    | 7,812.77          |
| ALLEN C&D                | 34              | 164.77           | 164                      | 764.42            |  | 44              | 132.09           | 197                      | 597.04            |
| ALLEN RESIDENTIAL        | 214             | 1,997.44         | 822                      | 7,832.80          |  | 211             | 1,924.99         | 820                      | 7,639.99          |
| ALLEN CITIZENS           | 1,720           | 206.40           | 7,339                    | 880.68            |  | 1,962           | 235.44           | 7,259                    | 871.08            |
| <b>SUBTOTAL</b>          | <b>2,331</b>    | <b>4,119.49</b>  | <b>9,851</b>             | <b>17,124.03</b>  |  | <b>2,614</b>    | <b>4,254.01</b>  | <b>9,835</b>             | <b>16,920.88</b>  |
| FRISCO COMMERCIAL        | 1,123           | 5,988.67         | 4,482                    | 24,018.23         |  | 1,017           | 5,563.80         | 4,032                    | 23,447.40         |
| FRISCO C&D               | 155             | 388.01           | 673                      | 1,669.65          |  | 133             | 165.93           | 680                      | 730.38            |
| FRISCO RESIDENTIAL       | 525             | 4,280.97         | 1,982                    | 16,767.64         |  | 483             | 4,044.23         | 2,007                    | 16,266.50         |
| FRISCO CITIZENS          | 2,092           | 251.04           | 9,096                    | 1,091.52          |  | 2,327           | 279.24           | 8,778                    | 1,053.36          |
| <b>SUBTOTAL</b>          | <b>3,895</b>    | <b>10,908.69</b> | <b>16,233</b>            | <b>43,547.04</b>  |  | <b>3,960</b>    | <b>10,053.20</b> | <b>15,497</b>            | <b>41,497.64</b>  |
| MCKINNEY COMMERCIAL      | 844             | 4,963.60         | 3,167                    | 18,870.83         |  | 626             | 4,041.12         | 2,623                    | 17,392.90         |
| MCKINNEY C&D             | 50              | 199.91           | 124                      | 477.44            |  | 21              | 78.00            | 79                       | 244.25            |
| MCKINNEY RESIDENTIAL     | 601             | 4,628.05         | 2,200                    | 17,591.14         |  | 536             | 4,254.13         | 2,126                    | 17,131.53         |
| MCKINNEY CITIZENS        | 1,167           | 140.04           | 4,931                    | 591.72            |  | 1,369           | 164.28           | 5,080                    | 609.60            |
| <b>SUBTOTAL</b>          | <b>2,662</b>    | <b>9,931.60</b>  | <b>10,422</b>            | <b>37,531.13</b>  |  | <b>2,552</b>    | <b>8,537.53</b>  | <b>9,908</b>             | <b>35,378.28</b>  |
| PLANO COMMERCIAL         | 269             | 1,225.17         | 1,042                    | 4,649.83          |  | 260             | 1,223.08         | 1,027                    | 4,985.70          |
| PLANO C&D                | 25              | 102.84           | 76                       | 284.85            |  | 36              | 139.61           | 98                       | 351.43            |
| PLANO RESIDENTIAL        | 346             | 1,788.69         | 1,238                    | 6,362.63          |  | 257             | 1,325.98         | 1,035                    | 5,214.13          |
| COLLIN COUNTY PROBATION  | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS           | 1,210           | 145.20           | 5,253                    | 630.36            |  | 1,282           | 153.84           | 5,157                    | 618.84            |
| <b>SUBTOTAL</b>          | <b>1,850</b>    | <b>3,261.90</b>  | <b>7,609</b>             | <b>11,927.67</b>  |  | <b>1,835</b>    | <b>2,842.51</b>  | <b>7,317</b>             | <b>11,170.10</b>  |
| RICHARDSON COMMERCIAL    | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| RICHARDSON C&D           | 0               | 0.00             | 1                        | 0.15              |  | 1               | 1.76             | 3                        | 3.01              |
| RICHARDSON RESIDENTIAL   | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| RICHARDSON CITIZENS      | 7               | 0.84             | 25                       | 3.00              |  | 7               | 0.84             | 22                       | 2.64              |
| <b>SUBTOTAL</b>          | <b>7</b>        | <b>0.84</b>      | <b>26</b>                | <b>3.15</b>       |  | <b>8</b>        | <b>2.60</b>      | <b>25</b>                | <b>5.65</b>       |
| <b>OTHERS TOTAL</b>      | <b>985</b>      | <b>958.89</b>    | <b>4,062</b>             | <b>3,847.08</b>   |  | <b>1,086</b>    | <b>914.19</b>    | <b>4,534</b>             | <b>3,550.91</b>   |
| <b>CUSTER ROAD TOTAL</b> | <b>11,730</b>   | <b>29,181.41</b> | <b>48,203</b>            | <b>113,980.10</b> |  | <b>12,055</b>   | <b>26,604.04</b> | <b>47,116</b>            | <b>108,523.46</b> |

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|-------------------------|-----------------|-----------------|--------------------------|------------------|--|-----------------|-----------------|--------------------------|------------------|
| PARKWAY                 | LOADS           | TONS            | LOADS                    | TONS             |  | LOADS           | TONS            | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 0               | 0.00            | 0                        | 0.00             |  | 0               | 0.00            | 2                        | 11.90            |
| ALLEN C&D               | 0               | 0.00            | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00             |
| ALLEN RESIDENTIAL       | 7               | 0.70            | 25                       | 3.39             |  | 2               | 0.19            | 20                       | 2.96             |
| ALLEN CITIZENS          | 36              | 4.32            | 188                      | 22.56            |  | 43              | 5.16            | 194                      | 23.28            |
| <b>SUBTOTAL</b>         | <b>43</b>       | <b>5.02</b>     | <b>213</b>               | <b>25.95</b>     |  | <b>45</b>       | <b>5.35</b>     | <b>216</b>               | <b>38.14</b>     |
| FRISCO COMMERCIAL       | 0               | 0.00            | 0                        | 0.00             |  | 1               | 8.24            | 5                        | 51.07            |
| FRISCO C&D              | 4               | 1.68            | 11                       | 4.52             |  | 4               | 1.08            | 14                       | 6.17             |
| FRISCO RESIDENTIAL      | 0               | 0.00            | 0                        | 0.00             |  | 1               | 9.36            | 2                        | 19.00            |
| FRISCO YARD WASTE       | 0               | 0.00            | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00             |
| FRISCO CITIZENS         | 61              | 7.32            | 337                      | 40.44            |  | 80              | 9.60            | 293                      | 35.16            |
| <b>SUBTOTAL</b>         | <b>65</b>       | <b>9.00</b>     | <b>348</b>               | <b>44.96</b>     |  | <b>86</b>       | <b>28.28</b>    | <b>314</b>               | <b>111.40</b>    |
| MCKINNEY COMMERCIAL     | 0               | 0.00            | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00             |
| MCKINNEY C&D            | 0               | 0.00            | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0               | 0.00            | 1                        | 2.26             |  | 0               | 0.00            | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 21              | 2.52            | 81                       | 9.72             |  | 19              | 2.28            | 74                       | 8.88             |
| <b>SUBTOTAL</b>         | <b>21</b>       | <b>2.52</b>     | <b>82</b>                | <b>11.98</b>     |  | <b>19</b>       | <b>2.28</b>     | <b>74</b>                | <b>8.88</b>      |
| PLANO COMMERCIAL        | 1,039           | 5,574.09        | 4,087                    | 22,792.28        |  | 1,045           | 5,534.39        | 4,211                    | 23,095.96        |
| PLANO C&D               | 43              | 142.96          | 154                      | 580.47           |  | 34              | 151.54          | 191                      | 890.28           |
| PLANO RESIDENTIAL       | 541             | 2,399.02        | 2,033                    | 9,128.68         |  | 487             | 2,242.15        | 2,025                    | 9,287.79         |
| PLANO YARD WASTE        | 0               | 0.00            | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00             |
| COLLIN COUNTY PROBATION | 0               | 0.00            | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00             |
| PLANO CITIZENS          | 700             | 84.00           | 3,215                    | 385.80           |  | 787             | 94.44           | 3,056                    | 366.72           |
| <b>SUBTOTAL</b>         | <b>2,323</b>    | <b>8,200.07</b> | <b>9,489</b>             | <b>32,887.23</b> |  | <b>2,353</b>    | <b>8,022.52</b> | <b>9,483</b>             | <b>33,640.75</b> |
| RICHARDSON COMMERCIAL   | 0               | 0.00            | 0                        | 0.00             |  | 0               | 0.00            | 2                        | 19.31            |
| RICHARDSON C&D          | 0               | 0.00            | 2                        | 0.24             |  | 3               | 1.24            | 6                        | 4.31             |
| RICHARDSON RESIDENTIAL  | 0               | 0.00            | 0                        | 0.00             |  | 0               | 0.00            | 2                        | 12.86            |
| RICHARDSON YARD WASTE   | 0               | 0.00            | 0                        | 0.00             |  | 0               | 0.00            | 0                        | 0.00             |
| RICHARDSON CITIZENS     | 2               | 0.24            | 20                       | 2.40             |  | 5               | 0.60            | 22                       | 2.64             |
| <b>SUBTOTAL</b>         | <b>2</b>        | <b>0.24</b>     | <b>22</b>                | <b>2.64</b>      |  | <b>8</b>        | <b>1.84</b>     | <b>32</b>                | <b>39.12</b>     |
| <b>OTHERS TOTAL</b>     | <b>457</b>      | <b>452.84</b>   | <b>1,927</b>             | <b>2,120.53</b>  |  | <b>614</b>      | <b>577.80</b>   | <b>2,464</b>             | <b>2,252.31</b>  |
| <b>PARKWAY TOTAL</b>    | <b>2,911</b>    | <b>8,669.69</b> | <b>12,081</b>            | <b>35,093.29</b> |  | <b>3,125</b>    | <b>8,638.07</b> | <b>12,583</b>            | <b>36,090.60</b> |

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|-------------------------|-----------------|------------------|--------------------------|------------------|--|-----------------|------------------|--------------------------|------------------|
| LOOKOUT DRIVE           | LOADS           | TONS             | LOADS                    | TONS             |  | LOADS           | TONS             | LOADS                    | TONS             |
| ALLEN COMMERCIAL        | 138             | 830.56           | 538                      | 3,330.71         |  | 132             | 576.36           | 495                      | 2,285.18         |
| ALLEN C&D               | 3               | 14.54            | 10                       | 45.41            |  | 5               | 17.15            | 11                       | 44.38            |
| ALLEN RESIDENTIAL       | 72              | 492.82           | 250                      | 1,693.09         |  | 53              | 451.28           | 210                      | 1,705.65         |
| ALLEN CITIZENS          | 1               | 0.12             | 10                       | 1.20             |  | 1               | 0.12             | 6                        | 0.72             |
| <b>SUBTOTAL</b>         | <b>214</b>      | <b>1,338.04</b>  | <b>808</b>               | <b>5,070.41</b>  |  | <b>191</b>      | <b>1,044.91</b>  | <b>722</b>               | <b>4,035.93</b>  |
| FRISCO COMMERCIAL       | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| FRISCO C&D              | 0               | 0.00             | 1                        | 0.11             |  | 0               | 0.00             | 1                        | 0.31             |
| FRISCO RESIDENTIAL      | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| FRISCO CITIZENS         | 1               | 0.12             | 3                        | 0.36             |  | 0               | 0.00             | 5                        | 0.60             |
| <b>SUBTOTAL</b>         | <b>1</b>        | <b>0.12</b>      | <b>4</b>                 | <b>0.47</b>      |  | <b>0</b>        | <b>0.00</b>      | <b>6</b>                 | <b>0.91</b>      |
| MCKINNEY COMMERCIAL     | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| MCKINNEY C&D            | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| MCKINNEY RESIDENTIAL    | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| MCKINNEY CITIZENS       | 5               | 0.60             | 12                       | 1.44             |  | 2               | 0.24             | 6                        | 0.72             |
| <b>SUBTOTAL</b>         | <b>5</b>        | <b>0.60</b>      | <b>12</b>                | <b>1.44</b>      |  | <b>2</b>        | <b>0.24</b>      | <b>6</b>                 | <b>0.72</b>      |
| PLANO COMMERCIAL        | 1,015           | 5,216.15         | 4,066                    | 21,484.54        |  | 922             | 4,875.20         | 3,887                    | 20,955.50        |
| PLANO C&D               | 37              | 125.15           | 142                      | 558.40           |  | 36              | 176.10           | 112                      | 565.16           |
| PLANO RESIDENTIAL       | 311             | 1,723.69         | 1,275                    | 7,451.08         |  | 345             | 1,920.43         | 1,430                    | 8,163.24         |
| PLANO YARD WASTE        | 0               | 0.00             | 2                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| COLLIN COUNTY PROBATION | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| PLANO CITIZENS          | 80              | 9.60             | 455                      | 54.60            |  | 98              | 11.76            | 397                      | 47.64            |
| <b>SUBTOTAL</b>         | <b>1,443</b>    | <b>7,074.59</b>  | <b>5,940</b>             | <b>29,548.62</b> |  | <b>1,401</b>    | <b>6,983.49</b>  | <b>5,826</b>             | <b>29,731.54</b> |
| RICHARDSON COMMERCIAL   | 986             | 4,998.66         | 3,825                    | 19,933.38        |  | 921             | 4,827.56         | 3,679                    | 19,648.04        |
| RICHARDSON C&D          | 25              | 13.78            | 152                      | 72.71            |  | 35              | 19.65            | 123                      | 63.13            |
| RICHARDSON RESIDENTIAL  | 582             | 3,152.72         | 2,372                    | 12,266.40        |  | 639             | 3,061.88         | 2,455                    | 12,450.01        |
| RICHARDSON YARD WASTE   | 0               | 0.00             | 0                        | 0.00             |  | 0               | 0.00             | 0                        | 0.00             |
| RICHARDSON CITIZENS     | 148             | 17.76            | 773                      | 92.76            |  | 139             | 16.68            | 585                      | 70.20            |
| <b>SUBTOTAL</b>         | <b>1,741</b>    | <b>8,182.92</b>  | <b>7,122</b>             | <b>32,365.25</b> |  | <b>1,734</b>    | <b>7,925.77</b>  | <b>6,842</b>             | <b>32,231.38</b> |
| <b>OTHERS TOTAL</b>     | <b>1,054</b>    | <b>1,278.95</b>  | <b>4,121</b>             | <b>4,921.53</b>  |  | <b>1,039</b>    | <b>1,356.00</b>  | <b>4,021</b>             | <b>4,919.46</b>  |
| <b>LOOKOUT TOTAL</b>    | <b>4,458</b>    | <b>17,875.22</b> | <b>18,007</b>            | <b>71,907.72</b> |  | <b>4,367</b>    | <b>17,310.41</b> | <b>17,423</b>            | <b>70,919.94</b> |

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|---------------------------------|-----------------|------------------|--------------------------|-------------------|--|-----------------|------------------|--------------------------|-------------------|
| 121 RDF                         | LOADS           | TONS             | LOADS                    | TONS              |  | LOADS           | TONS             | LOADS                    | TONS              |
| ALLEN COMMERCIAL                | 1               | 4.73             | 3                        | 7.68              |  | 1               | 0.25             | 12                       | 28.36             |
| ALLEN C&D                       | 17              | 102.65           | 142                      | 1,010.34          |  | 58              | 294.50           | 353                      | 2,265.03          |
| ALLEN RESIDENTIAL               | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 1                        | 1.56              |
| ALLEN YARD WASTE                | 0               | 0.00             | 11                       | 19.74             |  | 1               | 3.11             | 2                        | 5.02              |
| ALLEN DEAD ANIMALS              | 0               | 0.00             | 1                        | 0.48              |  | 1               | 0.54             | 3                        | 1.82              |
| ALLEN TIRE                      | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| ALLEN CITIZENS                  | 15              | 1.80             | 85                       | 10.20             |  | 28              | 3.36             | 105                      | 12.60             |
| <b>SUBTOTAL</b>                 | <b>33</b>       | <b>109.18</b>    | <b>242</b>               | <b>1,048.44</b>   |  | <b>89</b>       | <b>301.76</b>    | <b>476</b>               | <b>2,314.39</b>   |
| FRISCO COMMERCIAL               | 1               | 4.41             | 4                        | 13.66             |  | 9               | 32.33            | 37                       | 170.68            |
| FRISCO C&D                      | 135             | 808.10           | 449                      | 2,862.64          |  | 85              | 538.78           | 450                      | 3,136.47          |
| FRISCO RESIDENTIAL              | 0               | 0.00             | 1                        | 0.75              |  | 1               | 3.02             | 1                        | 3.02              |
| FRISCO YARD WASTE               | 1               | 0.82             | 3                        | 13.07             |  | 2               | 7.89             | 5                        | 29.80             |
| FRISCO TIRE                     | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| FRISCO CITIZENS                 | 36              | 4.32             | 152                      | 18.24             |  | 34              | 4.08             | 135                      | 16.20             |
| <b>SUBTOTAL</b>                 | <b>173</b>      | <b>817.65</b>    | <b>609</b>               | <b>2,908.36</b>   |  | <b>131</b>      | <b>586.10</b>    | <b>628</b>               | <b>3,356.17</b>   |
| MCKINNEY COMMERCIAL             | 297             | 1,398.87         | 1,221                    | 6,055.97          |  | 349             | 1,460.20         | 1,277                    | 5,893.25          |
| MCKINNEY C&D                    | 304             | 2,344.63         | 1,425                    | 9,646.74          |  | 217             | 1,270.87         | 870                      | 5,757.89          |
| MCKINNEY RESIDENTIAL            | 27              | 256.37           | 121                      | 1,176.04          |  | 38              | 303.48           | 97                       | 897.57            |
| MCKINNEY YARD WASTE             | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| MCKINNEY ANIMALS                | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| MCKINNEY TIRE                   | 115             | 0.00             | 411                      | 0.00              |  | 136             | 0.00             | 526                      | 0.00              |
| MCKINNEY MRF                    | 54              | 808.44           | 199                      | 3,142.00          |  | 56              | 838.19           | 170                      | 2,766.01          |
| MCKINNEY CITIZENS               | 190             | 22.80            | 803                      | 96.36             |  | 230             | 27.60            | 828                      | 99.36             |
| <b>SUBTOTAL</b>                 | <b>987</b>      | <b>4,831.11</b>  | <b>4,180</b>             | <b>20,117.11</b>  |  | <b>1,026</b>    | <b>3,900.34</b>  | <b>3,768</b>             | <b>15,414.08</b>  |
| PLANO COMMERCIAL                | 10              | 27.18            | 28                       | 104.50            |  | 5               | 9.26             | 18                       | 65.33             |
| PLANO C&D                       | 34              | 205.81           | 102                      | 630.12            |  | 29              | 205.42           | 110                      | 844.81            |
| PLANO RESIDENTIAL               | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| PLANO YARD WASTE                | 1               | 2.36             | 8                        | 24.71             |  | 1               | 4.68             | 9                        | 38.95             |
| PLANO TIRE                      | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| COLLIN COUNTY PROBATION         | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| PLANO CITIZENS                  | 7               | 0.84             | 59                       | 7.08              |  | 9               | 1.08             | 49                       | 5.88              |
| <b>SUBTOTAL</b>                 | <b>52</b>       | <b>236.19</b>    | <b>197</b>               | <b>766.41</b>     |  | <b>44</b>       | <b>220.44</b>    | <b>186</b>               | <b>954.97</b>     |
| RICHARDSON COMMERCIAL           | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 4                        | 20.77             |
| RICHARDSON C&D                  | 28              | 162.67           | 63                       | 280.31            |  | 12              | 41.39            | 106                      | 381.42            |
| RICHARDSON RESIDENTIAL          | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| RICHARDSON YARD WASTE           | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| RICHARDSON TIRE                 | 0               | 0.00             | 0                        | 0.00              |  | 0               | 0.00             | 0                        | 0.00              |
| RICHARDSON CITIZENS             | 11              | 1.32             | 25                       | 3.00              |  | 2               | 0.24             | 12                       | 1.44              |
| <b>SUBTOTAL</b>                 | <b>39</b>       | <b>163.99</b>    | <b>88</b>                | <b>283.31</b>     |  | <b>14</b>       | <b>41.63</b>     | <b>122</b>               | <b>403.63</b>     |
| NTMWD SLUDGE                    | 913             | 12,844.87        | 3,406                    | 46,236.52         |  | 812             | 10,845.71        | 3,236                    | 44,053.08         |
| ALL OTHER CUSTOMERS             | 4,725           | 13,377.78        | 21,348                   | 55,449.13         |  | 5,213           | 12,672.81        | 21,442                   | 54,337.54         |
| <b>SUBTOTAL</b>                 | <b>5,638</b>    | <b>26,222.65</b> | <b>24,754</b>            | <b>101,685.65</b> |  | <b>6,025</b>    | <b>23,518.52</b> | <b>24,678</b>            | <b>98,390.62</b>  |
| <b>121 RDF TOTAL</b>            | <b>6,922</b>    | <b>32,380.77</b> | <b>30,070</b>            | <b>126,809.28</b> |  | <b>7,329</b>    | <b>28,568.79</b> | <b>29,858</b>            | <b>120,833.86</b> |
| <b>TRANSFER STATION TOTAL</b>   | <b>19,099</b>   | <b>55,726.32</b> | <b>78,291</b>            | <b>220,981.11</b> |  | <b>19,547</b>   | <b>52,552.52</b> | <b>77,122</b>            | <b>215,534.00</b> |
| <b>SOLID WASTE SYSTEM TOTAL</b> | <b>26,021</b>   | <b>88,107.09</b> | <b>108,361</b>           | <b>347,790.39</b> |  | <b>26,876</b>   | <b>81,121.31</b> | <b>106,980</b>           | <b>336,367.86</b> |