

## Construction Project List - Fiscal Year 2026

### WATER SYSTEM PROJECTS:

Project Name	Project Description	Construction Cost Estimate	Estimated Bid
0642 - Texoma Raw Water Pipeline to Leonard Water Treatment Plant (WTP) Pipeline (CMAR)	Approximately 9.1 miles of 84-inch from Texoma-to-Wylie pipeline to Leonard WTP to provide additional raw water from Lake Texoma to blend at Leonard WTP with Bois d'Arc Lake raw water.	>\$50M	Oct-2025
0633 - Texoma Raw Water Pipeline No. 2 (CMAR)	Installation of approximately 27 miles of parallel 84-inch pipeline from the Lake Texoma Pump Station to Howe Balancing Reservoir, remove old and install new meter station, and related infrastructure, new connections to the Greater Texoma Utility Authority (GTUA) take points, and other miscellaneous items.	>\$50M	Oct-2025
0648 - Shiloh Pump Station Improvements Phase I	Replacement with new 25 MGD pump, decommission of Pump Station 1, installation of new control valve/meter vaults, a new backup generator, conditional based improvements to ground storage tank, and physical security improvements	\$16M-\$25M	Oct-2025
0603A - Leonard WTP High Service Pump Station South	Construct a new South High Service Pump Station building, a new flow meter vault, associated electrical and heating, ventilating, and air conditioning (HVAC) components, all planned pumps.	>\$50M	Dec-2025
0615 - Wylie WTPs I-IV Filter Media Improvements (Sundt Construction, Inc. - CMAR)	Install manways on the filters at WTPs II and III and inspect the underdrains at all four water treatment plants at the Wylie WTP complex, repair the problems based on inspection results, and rehab Filters 1-20 at WTP II	\$2M-\$5M	Jan-2026
0338F1- Meter Vault Standardization, Set Point Control, Phase V, Package B1	Set Point Control standardization at Fate No. 2, Cash Special Utility District (SUD), Nevada No. 1, and Lucas No. 2 delivery points.	\$6M-\$15M	Jan-2026
0564 - Water Treatment Plant Back-Up Power Improvements (Archer Western Construction, LLC - CMAR)	Install approximately 16 diesel generators, 4160 Volt switchgear, automatic transfer switches; and supervisory control and data acquisition (SCADA) system interface	> \$50M	Jan-2026
Wylie WTP Complex Valve Improvements	Repair/replace known problematic valves, including ISO-003, ISO-112, remove ISO-011, and add two new valves on the 60-inch North Garland Pipeline and the 72-inch North Garland Pipeline No. 2	\$2M-\$5M	Feb-2026
0619A - Pipeline Relocations at FM 1641 and FM 741, Phase II	Relocate pipes per TxDOT requests with approximately 3.7 miles of 20-inch waterlines and encasement extension on 84-inch raw waterlines along Farm-to-Market Road (FM) 1641 and FM 741.	\$16M-\$25M	Mar-2026
0442B - North System Air Valve Improvements, Phase III	Replace remaining identified Air Release Valves (ARV's), redirect venting, and repair/upsized associated manholes, as needed	\$16M-\$25M	Mar-2026
0338F2- Meter Vault Standardization, Set Point Control, Phase V, Package B2	Set Point Control standardization at Ables Springs, Forney Lake, Kaufman 4-1, Gastonia-Scurry, and Sunnyvale delivery points.	\$6M-\$15M	Apr-2026
0649 - Wylie WTP Raw Water Pump Station No. 3 Improvements	Replace HVAC, electric motor operators for pump control valves, 4160 Volt motor control centers (MCCs) in pump building along with other electrical equipment, programmable logic controller (PLC) in multiple locations, replace pump station roof and flow meter, improve wet well for pump suction conditions, brace pumps for better variable speed operations, and install a new generator to provide backup power	\$6M-\$15M	Jun-2026
0550A - Trinity River Lock & Dam No. 7 Stabilization	Construct a cut-off sill into the left bank, grouted rip rap and bank stabilization upstream and downstream of Lock No. 7.	\$2M-\$5M	Jun-2026
0664 - Tawakoni WTP Emergency Backup Power	Install backup generators at Tawakoni WTP and High Service Pump Station	\$6M-\$15M	Jun-2026
0632 - Leonard Treated Water Pipeline to Farmersville Delivery Point	Approximately 11.5 miles of 48-inch water pipe from the Leonard WTP treated water pipeline to Farmersville delivery point to provide more capacity to the 24-inch line in the east system	>\$50M	Jun-2026
0338F3- Meter Vault Standardization, Set Point Control, Phase V, Package B3	Set Point Control standardization at Caddo Basin 1A & 1B, Copeville, and Nevada No. 2 delivery points.	\$6M-\$15M	Aug-2026

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### WATER SYSTEM PROJECTS (continued):

Project Name	Project Description	Construction Cost Estimate	Estimated Bid
0662 - East Fork Conveyance and Diversion Pump Station Upgrades	Replace HVAC and PLC in electrical room at both pump stations, repair sediment removal equipment platforms at Diversion Pump Station, replace protective relays at Substation, remove old flow meter and related Infrastructure at Conveyance Pump Station, and add a permanent flow meter on 84-inch discharge line	\$6M-\$15M	Aug-2026

### WASTEWATER SYSTEM PROJECTS:

Project Name	Project Description	Construction Cost Estimate	Estimated Bid
0639 - Buffalo Creek Lift Station No. 2	New 32 million gallon per day (MGD) capacity lift station on the existing Buffalo Creek Lift Station site adjacent to Buffalo Creek Lift Station No. 1.	\$26M-\$50M	Nov-2025
0610B - Floyd Branch Regional WWTP Peak Flow and UV Improvements, Phase II	Build new influent pump station with mechanical screening, new peak flow storage tank with associated diversion to Influent Pump Station, associated odor control.	\$26M-\$50M	Nov-2025
0640 - Buffalo Creek Parallel Force Main (Archer Western - Construction Manager At-Risk)	Approximately 11,500 linear feet of 42-inch pipeline from the Buffalo Creek Lift Station site to the South Mesquite Creek Regional Wastewater Treatment Plant.	\$16M-\$25M	Dec-2025
0471 - Rowlett Creek Regional WWTP Peak Flow Management Improvements, Phase II (Archer Western - Construction Manager At-Risk)	The project components include improvements to influent pumping, aeration, secondary clarification, disc filters, solids handling, and UV facilities, among others.	>\$50M	Dec-2025
0593A - UEFIS Rehabilitation and Improvements in Plano, Prosper, and Richardson	Rehabilitate wastewater manholes and repair pipe segments including bypass pumping, located in Plano, Prosper, and Richardson.	\$2M-\$5M	Dec-2025
0593B - UEFIS Rehabilitation and Improvements in Allen and Lucas	Rehabilitate wastewater manholes and repair pipe segments including bypass pumping, located in Allen and Lucas.	\$2M-\$5M	Dec-2025
0593C - UEFIS Rehabilitation and Improvements to the Lower White Rock Creek Force Main	Replace deteriorated pipe segments of the Lower White Rock Creek Force Main and install new air and vacuum release valves on the Lower White Rock Creek Force Main and the Lower White Rock Creek Parallel Force Main.	\$2M-\$5M	Dec-2025
0617 - Princeton Lift Station	Perform roof improvements on the lift station.	< \$2M	Jan-2026
0624 - Stover Creek Force Main	Approximately 17,000 linear feet of 48-inch force main from the proposed Stover Creek Lift Station to the intersection of Farm-to-Market Road (FM) 1461 and Bexter Well Road.	\$16M-\$25M	Feb-2026
0624C - Stover Creek Force Main, Phase III	Approximately 15,300 linear feet of 48-inch force main from the intersection of Farm-to-Market Road (FM) 201 and FM 1066 to North McDonald Street.	\$16M-\$25M	Apr-2026
0624B - Stover Creek Force Main, Phase II	Approximately 13,400 linear feet of 48-inch force main from the intersection of FM 1461 and Bexter Well Road to the intersection of Farm-to-Market Road (FM) 201 and FM 1066	\$6M-\$15M	Jun-2026
0659 - Upper White Rock Creek Lift Station – Pump 1 & 2 Replacement	Replace Pump Nos. 1 and 2 and associated piping, valves, and adjustable frequency drives. Replacement of motor control center and lighting system.	\$6M-\$15M	Jul-2026

## Construction Project List - Fiscal Year 2026

### SOLID WASTE SYSTEM PROJECTS:

Project Name	Project Description	Construction Cost Estimate	Estimated Bid
Sectors 6C & 6D Mass Excavation	Excavation of approximately 1.9 million cubic yards of material from the 121 RDF landfill cells 6C and 6D. Cell 6C is 13.6 acres and Cell 6D is 11.4 acres.	\$6M-\$15M	Apr-2026
0613 - Wylie Fleet Maintenance Service Center	Remodel existing service center located at the Wylie Water Treatment Plant site. Includes demolition and improvements to existing building, surrounding area, and relocation of the fleet vehicle fuel tank.	\$2M-\$5M	May-2026