

North Texas Municipal Water District
Regional Water System - Historical Water Rates (per 1,000 gallons)

11/1/2017 12:47

Year	Member Rate		Customer Rate		Difference			
	Full	Excess	Full	Excess	Full	Excess		
1957	\$ 0.180	\$ 0.070	-	-	-	-	-	-
1958	\$ 0.180	\$ 0.070	-	-	-	-	-	-
1959	\$ 0.180	\$ 0.070	\$ 0.250	\$ 0.100	\$0.070	38.9%	\$0.030	42.9%
1960	\$ 0.180	\$ 0.070	\$ 0.250	\$ 0.100	\$0.070	38.9%	\$0.030	42.9%
1961	\$ 0.180	\$ 0.070	\$ 0.250	\$ 0.100	\$0.070	38.9%	\$0.030	42.9%
1962	\$ 0.180	\$ 0.070	\$ 0.250	\$ 0.100	\$0.070	38.9%	\$0.030	42.9%
1963	\$ 0.150	\$ 0.070	\$ 0.250	\$ 0.100	\$0.100	66.7%	\$0.030	42.9%
1964	\$ 0.150	\$ 0.070	\$ 0.250	\$ 0.100	\$0.100	66.7%	\$0.030	42.9%
1965	\$ 0.200	\$ 0.070	\$ 0.250	\$ 0.100	\$0.050	25.0%	\$0.030	42.9%
1966	\$ 0.200	\$ 0.070	\$ 0.250	\$ 0.100	\$0.050	25.0%	\$0.030	42.9%
1967	\$ 0.180	\$ 0.070	\$ 0.250	\$ 0.100	\$0.070	38.9%	\$0.030	42.9%
1968	\$ 0.185	\$ 0.070	\$ 0.250	\$ 0.100	\$0.065	35.1%	\$0.030	42.9%
1969	\$ 0.192	\$ 0.070	\$ 0.250	\$ 0.100	\$0.058	30.2%	\$0.030	42.9%
1970	\$ 0.235	\$ 0.070	\$ 0.285	\$ 0.120	\$0.050	21.3%	\$0.050	71.4%
1971	\$ 0.235	\$ 0.070	\$ 0.285	\$ 0.120	\$0.050	21.3%	\$0.050	71.4%
1972	\$ 0.242	\$ 0.070	\$ 0.292	\$ 0.120	\$0.050	20.7%	\$0.050	71.4%
1973	\$ 0.230	\$ 0.070	\$ 0.280	\$ 0.120	\$0.050	21.7%	\$0.050	71.4%
1974	\$ 0.250	\$ 0.070	\$ 0.300	\$ 0.120	\$0.050	20.0%	\$0.050	71.4%
1975	\$ 0.264	\$ 0.070	\$ 0.314	\$ 0.120	\$0.050	18.9%	\$0.050	71.4%
1976	\$ 0.274	\$ 0.100	\$ 0.324	\$ 0.150	\$0.050	18.2%	\$0.050	50.0%
1977	\$ 0.308	\$ 0.100	\$ 0.358	\$ 0.150	\$0.050	16.2%	\$0.050	50.0%
1978	\$ 0.275	\$ 0.100	\$ 0.325	\$ 0.150	\$0.050	18.2%	\$0.050	50.0%
1979	\$ 0.275	\$ 0.100	\$ 0.325	\$ 0.150	\$0.050	18.2%	\$0.050	50.0%
1980	\$ 0.300	\$ 0.100	\$ 0.350	\$ 0.150	\$0.050	16.7%	\$0.050	50.0%
1981	\$ 0.319	\$ 0.120	\$ 0.369	\$ 0.170	\$0.050	15.7%	\$0.050	41.7%
1982	\$ 0.369	\$ 0.120	\$ 0.419	\$ 0.170	\$0.050	13.6%	\$0.050	41.7%
1983	\$ 0.419	\$ 0.120	\$ 0.469	\$ 0.170	\$0.050	11.9%	\$0.050	41.7%
1984	\$ 0.419	\$ 0.120	\$ 0.469	\$ 0.170	\$0.050	11.9%	\$0.050	41.7%
1985	\$ 0.469	\$ 0.120	\$ 0.519	\$ 0.170	\$0.050	10.7%	\$0.050	41.7%
1986	\$ 0.569	\$ 0.120	\$ 0.619	\$ 0.170	\$0.050	8.8%	\$0.050	41.7%
1987	\$ 0.619	\$ 0.120	\$ 0.669	\$ 0.170	\$0.050	8.1%	\$0.050	41.7%
1988	\$ 0.619	\$ 0.120	\$ 0.669	\$ 0.170	\$0.050	8.1%	\$0.050	41.7%
1989	\$ 0.619	\$ 0.120	\$ 0.669	\$ 0.170	\$0.050	8.1%	\$0.050	41.7%
1990	\$ 0.619	\$ 0.120	\$ 0.669	\$ 0.170	\$0.050	8.1%	\$0.050	41.7%
1991	\$ 0.619	\$ 0.120	\$ 0.669	\$ 0.170	\$0.050	8.1%	\$0.050	41.7%
1992	\$ 0.669	\$ 0.120	\$ 0.719	\$ 0.170	\$0.050	7.5%	\$0.050	41.7%
1993	\$ 0.719	\$ 0.120	\$ 0.769	\$ 0.170	\$0.050	7.0%	\$0.050	41.7%
1994	\$ 0.719	\$ 0.120	\$ 0.769	\$ 0.170	\$0.050	7.0%	\$0.050	41.7%
1995	\$ 0.719	\$ 0.120	\$ 0.769	\$ 0.170	\$0.050	7.0%	\$0.050	41.7%
1996	\$ 0.719	\$ 0.120	\$ 0.769	\$ 0.170	\$0.050	7.0%	\$0.050	41.7%
1997	\$ 0.719	\$ 0.120	\$ 0.769	\$ 0.170	\$0.050	7.0%	\$0.050	41.7%
1998	\$ 0.719	\$ 0.120	\$ 0.769	\$ 0.170	\$0.050	7.0%	\$0.050	41.7%
1999	\$ 0.719	\$ 0.120	\$ 0.769	\$ 0.170	\$0.050	7.0%	\$0.050	41.7%
2000	\$ 0.719	\$ 0.120	\$ 0.769	\$ 0.170	\$0.050	7.0%	\$0.050	41.7%
2001	\$ 0.719	\$ 0.120	\$ 0.769	\$ 0.170	\$0.050	7.0%	\$0.050	41.7%
2002	\$ 0.800	\$ 0.120	\$ 0.850	\$ 0.170	\$0.050	6.3%	\$0.050	41.7%
2003	\$ 0.870	\$ 0.200	\$ 0.920	\$ 0.250	\$0.050	5.7%	\$0.050	25.0%
2004	\$ 0.920	\$ 0.200	\$ 0.970	\$ 0.250	\$0.050	5.4%	\$0.050	25.0%
2005	\$ 0.970	\$ 0.200	\$ 1.020	\$ 0.250	\$0.050	5.2%	\$0.050	25.0%
2006	\$ 0.970	\$ 0.230	\$ 1.020	\$ 0.280	\$0.050	5.2%	\$0.050	21.7%
2007	\$ 1.020	\$ 0.300	\$ 1.070	\$ 0.350	\$0.050	4.9%	\$0.050	16.7%
2008	\$ 1.080	\$ 0.420	\$ 1.130	\$ 0.470	\$0.050	4.6%	\$0.050	11.9%
2009	\$ 1.180	\$ 0.530	\$ 1.230	\$ 0.580	\$0.050	4.2%	\$0.050	9.4%
2010	\$ 1.250	\$ 0.440	\$ 1.300	\$ 0.490	\$0.050	4.0%	\$0.050	11.4%
2011	\$ 1.370	\$ 0.380	\$ 1.420	\$ 0.430	\$0.050	3.6%	\$0.050	13.2%
2012	\$ 1.490	\$ 0.380	\$ 1.540	\$ 0.430	\$0.050	3.4%	\$0.050	13.2%
2013	\$ 1.700	\$ 0.350	\$ 1.750	\$ 0.400	\$0.050	2.9%	\$0.050	14.3%
2014	\$ 1.870	\$ 0.450	\$ 1.920	\$ 0.500	\$0.050	2.7%	\$0.050	11.1%
2015	\$ 2.060	\$ 0.510	\$ 2.110	\$ 0.560	\$0.050	2.4%	\$0.050	9.8%
2016	\$ 2.290	\$ 0.410	\$ 2.340	\$ 0.460	\$0.050	2.2%	\$0.050	12.2%
2017	\$ 2.530	\$ 0.410	\$ 2.580	\$ 0.460	\$0.050	2.0%	\$0.050	12.2%
2018	\$ 2.780	\$ 0.400	\$ 2.830	\$ 0.450	\$0.050	1.8%	\$0.050	12.5%

*Excess portion of wholesale rate is amount charged when a city exceeds its contracted minimum. This funds the additional cost of chemicals and power for treatment and delivery. If a city uses less than its contracted minimum, the excess portion of the rate may be rebated annually.